

EMERGENCY

CMZ

- 2024

AUTHORIZING the transfer of \$2,971 within the General Fund from and to various City Council operating budget accounts according to the attached Schedule of Transfer to realign the office budgets of various City Councilmembers; **AUTHORIZING** the transfer of \$5,000 from Councilmember Cramerding's General Fund personnel operating budget account no. 050x018x7100 to the Law Department General Fund non-personnel operating budget account no. 050x111x7200 to provide resources for continuing legal education; **AUTHORIZING** the transfer and return to source of \$32,600 from Councilmember Cramerding's General Fund personnel services operating budget account no. 050x018x7100 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$32,600 from the unappropriated surplus of the General Fund to Parks Department capital improvement program project account no. 980x203x242000, "Park Infrastructure Rehabilitation," to provide resources for accessible equipment and infrastructure improvements in west side parks; **AUTHORIZING** the transfer and return to source of \$10,000 from Councilmember Johnson's General Fund personnel services operating budget account no. 050x023x7100 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$5,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Recreation Special Activities Fund 323; **AUTHORIZING** the transfer and appropriation of \$5,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to Cincinnati Recreation Commission ("CRC") non-personnel operating budget account no. 323x199x7200 to provide resources for CRC summer memberships and for CRC senior programming; **AUTHORIZING** the transfer of \$2,500 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416; **AUTHORIZING** the transfer and appropriation of \$2,500 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x266x7200 to provide resources for the children's dental program; **AUTHORIZING** the transfer of \$2,500 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Affordable Housing Trust Fund 439 to provide resources for affordable housing initiatives; **AUTHORIZING** the transfer of \$4,835 from Councilmember Owens' General Fund personnel services operating budget account no. 050x025x7100 to City Manager's Office non-personnel services operating budget account no. 050x101x7200 to provide resources for Access to Counsel; **AUTHORIZING** the transfer and return to source of \$8,400 from Vice Mayor Kearney's General Fund personnel services operating budget account no. 050x029x7100 to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer of \$8,400 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Citizen Jobs Fund 308 to provide resources for the Police and Fire Cadet Programs.

WHEREAS, the Approved FY 2024 Budget included \$37,600 for Councilmember Cramerding's office, which is now available to support other City programs; and

WHEREAS, Council desires to appropriate resources of \$5,000 to the Law Department for continued legal education and \$32,600 to the Park Infrastructure Rehabilitation capital improvement program project to provide resources for accessible equipment and infrastructure improvements in west side parks; and

WHEREAS, the Approved FY 2024 Budget included \$10,000 for Councilmember Johnson's office, which is now available to support other City programs; and

WHEREAS, Council desires to provide resources of \$2,500 for Cincinnati Recreation Commission ("CRC") summer memberships, \$2,500 for CRC seniors programming, \$2,500 for the children's dental program administered by the Cincinnati Health Department, and \$2,500 for the Affordable Housing Trust Fund to fund important programs benefiting the community; and

WHEREAS, the Approved FY 2024 Budget included \$4,835 for Councilmember Owens' office, which is now available to support other City programs; and

WHEREAS, Council desires to provide resources of \$4,835 to the City Manager's Office to support the Access to Counsel program; and

WHEREAS, the Approved FY 2024 Budget included \$8,400 for Vice Mayor Kearney's office, which is now available to support other City programs; and

WHEREAS, Council desires to provide resources of \$8,400 to support the Police and Fire Cadet Programs; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$2,971 within the General Fund is transferred from and to various City Council operating budget accounts according to the attached Schedule of Transfer to realign the office budgets of various City Councilmembers.

Section 2. That the transfer of \$5,000 from Councilmember Cramerding's General Fund personnel services operating budget account no. 050x018x7100 to the Law Department General Fund non-personnel operating budget account no. 050x111x7200 to provide resources for continuing legal education is authorized.

Section 3. The transfer and return to source of \$32,600 from Councilmember Cramerding's General Fund personnel services operating budget account no. 050x018x7100 to the unappropriated surplus of General Fund 050 is authorized.

Section 4. That the transfer and appropriation of \$32,600 from the unappropriated surplus of General Fund 050 to Parks Department capital improvement program project account no. 980x203x242000, “Park Infrastructure Rehabilitation,” to provide resources for accessible equipment and infrastructure improvements in west side parks is authorized.

Section 5. That the transfer and return to source of \$10,000 from Councilmember Johnson’s General Fund personnel services operating budget account no. 050x023x7100 to the unappropriated surplus of General Fund 050 is authorized.

Section 6. That the transfer of \$5,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Recreation Special Activities Fund 323 is authorized.

Section 7. That the transfer and appropriation of \$5,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to Cincinnati Recreation Commission (“CRC”) non-personnel operating budget account no. 323x199x7200 to provide resources for CRC summer memberships and for CRC senior programming is authorized.

Section 8. That the transfer of \$2,500 from the unappropriated surplus of the General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416 is authorized.

Section 9. That the transfer and appropriation of \$2,500 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x266x7200 to provide resources for the children’s dental program is authorized.

Section 10. That the transfer of \$2,500 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Affordable Housing Trust Fund 439 to provide resources for affordable housing initiatives is authorized.

Section 11. That the transfer of \$4,835 from Councilmember Owens’ General Fund personnel services operating budget account no. 050x025x7100 to City Manager’s Office

non-personnel services operating budget account no. 050x101x7200 to provide resources for Access to Counsel is authorized.

Section 12. That the transfer and return to source of \$8,400 from Vice Mayor Kearney's General Fund personnel services operating budget account no. 050x029x7100 to the unappropriated surplus of General Fund 050 is authorized.

Section 13. That the transfer of \$8,400 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Citizen Jobs Fund 308 to provide resources for the Police and Fire Cadet programs is authorized.

Section 14. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 13 and the attached Schedule of Transfer.

Section 15. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure necessary funds for the operation of various City Councilmember offices and to transfer Councilmember office budget savings to other City programs before the end of Fiscal Year 2024.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk