

October 21, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

202402212

Subject: Ordinance – Cincinnati Recreation Commission: Madisonville Recreation Field Donation (B Version)

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x199x251923, “Madisonville Baseball Field RCF,” to provide resources for the installation of a turf infield and related improvements at the Madisonville Recreation Area; **AUTHORIZING** the City Manager to accept a donation of \$150,000 from the Reds Community Fund to provide resources for the installation of a turf infield and related improvements at the Madisonville Recreation Area; **AUTHORIZING** the Director of Finance to deposit \$150,000 from the Reds Community Fund into Fund 319x8571, “Contributions For Recreation Purposes,” to provide resources for the installation of a turf infield and related improvements at the Madisonville Recreation Area; and **AUTHORIZING** the City Manager to transfer and appropriate \$150,000 from the unappropriated surplus of Fund 319, “Contributions For Recreation Purposes,” into newly established capital improvement program project account no 980x199x251923, “Madisonville Baseball Field RCF,” to provide resources for the installation of a turf infield and related improvements at the Madisonville Recreation Area;

The B Version of this Ordinance represents a change to correctly characterize the nature of the donation for the Madisonville Recreation Area. The donation was previously described as an in-kind donation of goods and professional services valued at up to \$150,000 from Playground Equipment Services for the installation of a turf infield at the Madisonville Recreation Area. However, the donation is instead a monetary donation from the Reds Community Fund (RCF) in the amount of \$150,000, which will be deposited into Contributions For Recreation Purposes Fund 319 and then transferred and appropriated into newly established capital improvement program project account no. 980x199x251923, “Madisonville Baseball Field RCF”.

As a condition of the donation, RCF requires that Playground Equipment Services perform the work for the installation of the turf infield at the Madisonville Recreation Area due to their expertise with such work. Playground Equipment Services, a local Cincinnati company, remains responsible for ensuring the project is constructed in compliance with all applicable state and local rules, regulations, and building codes, and will provide necessary design drawings and obtain necessary permits.

In addition to the \$150,000 donation from RCF, the Cincinnati Recreation Commission will contribute approximately \$200,315 from existing capital improvement program project account no. 980x199x251918, "Outdoor and Athletics Facilities Renovation-COT" toward the installation of a turf infield and related improvements at the Madisonville Recreation Area. There are no new FTEs/full time equivalents associated with the donation.

Acceptance of this donation to support turf infield installation and related improvements at Madisonville Recreation Area is in accordance with the "Live" goal to "[b]uild a robust public life" and the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" as described on pages 149 and 209 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment