# City of Cincinnati



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Meeka D. Owens Cincinnati City Council

June 6<sup>th</sup>, 2025

### Councilmember Owens' Budget Readjustments

Councilmember Owens supplies the following recommendations for the FY26/27 Budget. She requests that these recommendations be implemented in the soon to be formed ordinance.

#### **RETURN TO SOURCE:**

• \$500,000 in General Fund Capital Funding for ROMAC be returned to the General Funding and that \$500,000 be provided via the West End TIF District.

### NEIGHBORHOOD CAPITAL IMPROVEMENT: (\$1,150,000)

- \$500,000 to the Clifton Cultural Arts Center in Clifton to support their newly constructed Community Arts Center.
- \$400,000 to the American Sign Museum in Camp Washington for a Solar Conversion Project.
- \$150,000 to the ArtWorks creative campus in Walnut Hills for the completion of a community activation project along the Gilbert Avenue Corridor.
- \$100,000 to be allocated in addition to the FY27 recommendation for NBDIP to create a small business way finding program that will create consistent infrastructure that helps in the cultivation of stronger Neighborhood Business Districts.

## NON-PROFIT ORGANIZATIONAL SUPPORT<sup>1</sup>: (\$678,100)

- \$170,000 to be allocated in addition to the \$75,000 recommended by the City Manager for CincyTech. This will bring their total allocation to \$245,000.
- \$145,500 to be allocated in addition to the \$75,000 recommended by the City Manager for Cintrifuse. This will bring their total allocation to \$220,500.
- \$147,000 to be allocated to Cardinal Land Conservancy regarding their Leveraged Support request that will work to expand their Urban Greenspace Program.<sup>2</sup>
- \$117,600 to be allocated to the Center for Addition Treatment for their drug and alcohol treatment and medical detox program that is accessible to all.

<sup>&</sup>lt;sup>1</sup> All readjustments in non-profit organizational support reflect 2% decreases to all intended allocation as is in alignment with all leveraged support allocations.

<sup>&</sup>lt;sup>2</sup> This project was supported by Adventure Crew, Civic Garden Center, and OKI.

• \$98,000 to be allocated to Women Helping Women to support their Violence Prevention program.

## SUPPORT FOR SPECIAL EVENTS: (\$251,000)

- That funding remains at \$250,000 for River Roots.
- \$51,000 be allocated to Film Cincinnati in addition to the \$49,000 recommended by the City Manager for Film Cincinnati. This will bring the total allocation to \$100,000.
- \$250,000 to be allocated to the Cincinnati Sports Commission.

Councilmember Meeka D. Owens