

202501239

**Date:** June 11, 2025

**To:** Mayor Aftab Pureval  
**From:** Emily Smart Woerner, City Solicitor *EESW*  
**Subject:** **Ordinance – FY 2026 Budget Adjustment – River Roots**

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Transmitted herewith is an ordinance captioned as follows:

**AUTHORIZING** the transfer and return to source of \$250,000 from permanent improvement program project account no. 758x101x251057, "Sundance Film Festival – GFCO," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time special event support resources for River Roots, effective July 1, 2025.

EESW/aep(dbr)  
Attachment  
421622