

EMERGENCY

CMZ

- 2021

PROVIDING for the appropriation of funds and authorization of expenditures from General Fund 050 in the amount of \$440,788,700 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, reflecting a portion of the Recommended FY 2022 General Fund Operating Budget totaling \$441,113,700, per the attached Schedule of Appropriation, in order to provide for the current expenses and other expenses of the City of Cincinnati; **AUTHORIZING** the transfer of the sum of \$3,466,118 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Bond Retirement Fund 151 for the purpose of paying the City's FY 2022 General Fund debt service obligations related to the Ohio Police and Fire Pension Fund in the amount of \$2,526,858 and the Early Retirement Incentive Program (ERIP) in the amount of \$939,260; **AUTHORIZING** the transfer of the sum of \$16,568,110 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416 for the purpose of providing for the FY 2022 General Fund Operating Budget portion of the expenses of the Cincinnati Health Department; **AUTHORIZING** the transfer and appropriation of the sum of \$150,000 from the unappropriated surplus of General Fund 050 to the Citizens Jobs Fund 308 Department of Recreation personnel operating budget account no. 308x199x7100 for the purpose of providing funding for youth employment opportunities; **APPROVING** the recommendation of the Mayor for an increase in the compensation of City Manager Paula Boggs Muething effective June 27, 2021; **REVISING** the Classification and Salary Range Schedule for all employment classifications in Divisions 0, 5, 7 (LAW), 8, and 9 of Chapter 307 of the Cincinnati Municipal Code to establish the new Classification and Salary Range Schedule for said classifications and to provide for a cost-of-living adjustment of 2.0% effective June 27, 2021; and further **ESTABLISHING** the annual inflationary amount applied to the fees charged for services related to permitting and property maintenance by the Department of Buildings and Inspections at 1.23% and instituting a new 1.0% training surcharge.

WHEREAS, in order to provide for the usual daily operations of various departments of the City of Cincinnati, Ohio, during the fiscal year beginning July 1, 2021 and ending June 30, 2022, financed from the General Fund, it is necessary that funds be appropriated for the purposes hereinafter set forth; and

WHEREAS, due to the COVID-19 pandemic, one-time resources in the amount of \$67,500,000 from American Rescue Plan (ARP) stimulus funds is available to reimburse expenses or provide revenue replacement for the FY 2022 General Fund Operating Budget; and

WHEREAS, the Mayor and City Council are committed to providing high quality local government services for the people of Cincinnati, and they are supported in such efforts by the City Manager of the City of Cincinnati; and

WHEREAS, the Mayor has recommended a 5.0% increase in compensation for the City Manager effective June 27, 2021 and, pursuant to Article IV, Section 1 of the Charter, City Council must authorize the increase to the City Manager's compensation; and

WHEREAS, the Recommended FY 2022 General Fund Operating Budget includes a cost-of-living adjustment for Non-Represented Employees in Divisions 0, 5, 7 (LAW), 8, and 9 at the rate of 2.0%; and

WHEREAS, Ordinance No. 0152-2017, passed June 21, 2017, authorized the Department of Buildings and Inspections to collect fees for services related to permitting and property maintenance, according to an established fee schedule, in order to augment the department's ability to ensure the safety and maintenance of buildings, to provide enhanced services, and to improve its technology infrastructure; and

WHEREAS, consistent with the Recommended FY 2022 General Fund Operating Budget, it is necessary to adjust the fees charged by the Department of Buildings and Inspections by 1.23% based on the annual consumer price index cost-of-living adjustment for calendar year 2020, to ensure that the fees charged reasonably account for increased costs of service delivery due to inflationary increases and continue to allow the department to accomplish the purposes intended; and

WHEREAS, consistent with the Recommended FY 2022 General Fund Operating Budget, it is necessary to assess a new 1.0% training surcharge to allow the Department of Buildings and Inspections to improve its training of staff to enhance the department's delivery of services; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That, in order to provide for the current expenses and other expenses of the City of Cincinnati from the General Fund during the fiscal year beginning July 1, 2021 and ending June 30, 2022, there is appropriated out of the monies in the treasury, or any accruing revenues of the City available for such purposes, the sum of \$440,788,700 as set forth in the attached Schedule of Appropriation, Schedule 1, for the purposes therein indicated.

Section 2. That the sum of \$3,466,118 is hereby transferred from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Bond Retirement Fund 151 for the purpose of paying the City's FY 2022 General Fund debt service obligations related to the Ohio Police and Fire Pension Fund in the amount of \$2,526,858 and related to the Early Retirement Incentive Program (ERIP) in the amount of \$939,260.

Section 3. That the sum of \$16,568,110 is hereby transferred from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416 for the purpose of providing for the FY 2022 General Fund Operating Budget portion of the expenses of the Cincinnati Health Department.

Section 4. That the sum of \$150,000 is hereby transferred and appropriated from the unappropriated surplus of General Fund 050 to the Citizens Jobs Fund 308 Department of Recreation personnel operating budget account no. 308x199x7100 for the purpose of providing funding for youth employment opportunities.

Section 5. That, as proposed by the Mayor, City Council hereby authorizes a 5.0% increase to \$10,197.34 bi-weekly and to \$265,130.90 annually for the salary of City Manager Paula Boggs Muething, effective June 27, 2021. The City Manager benefits and exceptions authorized by Council in Ordinance No. 0337-2020 remain in effect and unmodified except that the 5.0% salary increase authorized herein shall, beginning on June 27, 2021, supersede the salary level formerly set forth Section 3 of Ordinance No. 0337-2020.

Section 6. That certain existing sections of Chapter 307 of the Cincinnati Municipal Code regarding the compensation schedules of employees in Divisions 0, 5, 7 (LAW), 8, and 9 are hereby repealed.

Section 7. That in place of the sections of Chapter 307 of the Cincinnati Municipal Code repealed in Section 8 hereof, new compensation schedules are hereby ordained for employees in Divisions 0, 5, 7 (LAW), 8, and 9, as indicated on the Non-Represented Salary Schedule, attached hereto as Exhibit A, and by this reference made a part hereof. The new compensation schedules for each classification in Divisions 0, 5, 7 (LAW), 8, and 9 have been determined by increasing current rates by 2.0%.

Section 8. That the Department of Buildings and Inspections fee schedule related to property permitting and maintenance, which Council authorized in Ordinance No. 0152-2017, is hereby repealed and replaced by the fee schedule attached hereto as Exhibit B, and by this reference made a part hereof. The new fee schedule has been determined by increasing the current fees by 1.23% for FY 2022, based on the annual consumer price index cost-of-living adjustment based on calendar year 2020 inflation and includes a newly established 1.0% training surcharge.

Section 9. That the appropriate City officials are hereby authorized to do all things necessary and proper to implement the provisions of Sections 1 through 8 of this ordinance.

Section 10. That the effective date of Sections 5 through 7 of this ordinance shall be June 27, 2021.

Section 11. That the effective date of Sections 1 through 4 and Section 8 of this ordinance shall be July 1, 2021.

Section 12. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2022, which begins on July 1, 2021, for the current expenses and other expenses of the City of Cincinnati.

Passed: _____, 2021

John Cranley, Mayor

Attest: _____
Clerk