

## EMERGENCY

LES

- 2024

**ESTABLISHING** new capital improvement program project account no. 980x195x251920, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City golf courses; **ESTABLISHING** new capital improvement program project account no. 980x195x251921, “Golf Equipment,” to provide resources for equipment acquisition related to the operation and maintenance of golf facilities including, but not limited to, agronomic equipment; **ESTABLISHING** new capital improvement program project account no. 980x195x251922, “Neumann Clubhouse Replacement,” to provide resources for the replacement of the Neumann Clubhouse including related equipment and furniture replacement; **AUTHORIZING** the transfer and appropriation of \$1,065,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251920, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements; **AUTHORIZING** the transfer and appropriation of \$500,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251921, “Golf Equipment,” to provide resources for equipment acquisition related to the operation and maintenance of golf facilities including, but not limited to, agronomic equipment; and **AUTHORIZING** the transfer and appropriation of \$4,200,000 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 980x195x251922, “Neumann Clubhouse Replacement,” to provide resources for the replacement of the Neumann Clubhouse including related equipment and furniture replacement.

WHEREAS, the transfer and appropriation of \$1,065,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251920, “Golf Facilities Improvements,” will provide funding for building improvements, pavement installation, and irrigation enhancements at City golf courses; and

WHEREAS, the transfer and appropriation of \$500,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251921, “Golf Equipment,” will provide funding for equipment acquisition related to the operation and maintenance of golf facilities including, but not limited to, agronomic equipment; and

WHEREAS, the transfer and appropriation of \$4,200,000 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 980x195x251922, “Neumann Clubhouse Replacement,” will provide resources for the replacement of the Neumann Clubhouse including related equipment and furniture replacement; and

WHEREAS, Municipal Golf Activities Fund 105 receives no tax dollars and is fully self-sufficient; and

WHEREAS, the Municipal Golf Activities Fund has sufficient resources to support the transfers to newly established capital improvement program project account nos. 980x195x251920, “Golf Facilities Improvements,” and 980x195x251921, “Golf Equipment,” while maintaining an adequate fund balance to support golf operations; and

WHEREAS, the Cincinnati Recreation Commission Board approved the fund transfer at its meeting on July 16, 2024; and

WHEREAS, golf course improvements are in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[d]ecrease mortality and chronic and acute diseases” as described on pages 181-187 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x195x251920, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City golf courses.

Section 2. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x195x251921, “Golf Equipment,” to provide resources for equipment acquisition related to the operation and maintenance of golf facilities including, but not limited to, agronomic equipment.

Section 3. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x195x251922, “Neumann Clubhouse Replacement,” to provide resources for the replacement of the Neumann Clubhouse including related equipment and furniture replacement.

Section 4. That the transfer and appropriation of \$1,065,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251920, “Golf Facilities Improvements,” is authorized to provide resources for building improvements, pavement installation, and irrigation enhancements at City golf courses.

Section 5. That the transfer and appropriation of \$500,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251921, "Golf Equipment," is authorized to provide resources for equipment acquisition related to the operation and maintenance of golf facilities, including, but not limited to, agronomic equipment.

Section 6. That the transfer and appropriation of \$4,200,000 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 980x195x251922, "Neumann Clubhouse Replacement," is authorized to provide resources for the replacement of the Neumann Clubhouse including related equipment and furniture replacement.

Section 7. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Sections 1 through 6.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to acquire necessary equipment and implement various golf facility improvements.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk