



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget and Finance Committee

*Chairperson, Greg Landsman*  
*Vice Chairperson, Reggie Harris*  
*Councilmember Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*

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Thursday, June 23, 2022

11:00 AM

Council Chambers, Room 300

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### SPECIAL MEETING

ROLL CALL

### AGENDA

1. [202201486](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 6/23/2022, AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,075,061.50 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; ESTABLISHING new Local Fiscal Recovery Fund 469 American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various programs and activities; AUTHORIZING the transfer and appropriation of the sum of \$1,075,061.50 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established and existing Local Fiscal Recovery Fund 469 American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various programs and activities; and DECLARING expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)

[Ordinance](#)

[Attachment](#)

2. [202201487](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 6/23/2022, AUTHORIZING the transfer and return to source Funds 050 and 758 the sum of \$575,000 from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts according to Schedule A of the attached Schedule of Transfer; AUTHORIZING the transfer and appropriation of the sum of \$450,000 from the unappropriated surplus of Fund 758 to various capital improvement program project accounts to provide resources for certain capital improvement program project accounts according to Schedule B of the attached Schedule of Transfer; AUTHORIZING the transfer of the sum of \$350,000 within General Fund 050 appropriations, from and to various operating accounts and the unappropriated surplus of General Fund 050 according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council's recommended changes to the FY 2023 General Fund Operating Budget to provide funding as follows: ongoing allocation of personnel to support 1.0 FTE in the Office of Performance and Data Analytics - \$100,000; one-time leveraged support for the Urban League - \$100,000; and one-time leveraged support to ArtWorks - \$150,000; AUTHORIZING the transfer and appropriation of \$50,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to the Department of Transportation and Engineering according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council's recommended changes to the FY 2023 Restricted Funds Operating Budget in order to provide an ongoing allocation of personnel to support 1.0 FTE dedicated to pedestrian safety initiatives; and AUTHORIZING the transfer and appropriation of \$100,000 from the unappropriated surplus of Cable Access Channel Management Fund 630 to the Office of Communications within the City Manager's Office according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council's recommended changes and maintaining Citicable's contractual services resources.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment A](#)  
[Attachment B](#)

ADJOURNMENT

**June 23, 2022**

**To:** Members of the Budget and Finance Committee

**From:** John P. Curp, Interim City Manager 202201486

**Subject:** **Emergency Ordinance – City Council Adjustments: Use of American Rescue Plan (ARP) Funds for FY 2023 Budget Update**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,075,061.50 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various programs and activities; **AUTHORIZING** the transfer and appropriation of the sum of \$1,075,061.50 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established and existing Local Fiscal Recovery Fund 469 American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various programs and activities; and **DECLARING** expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

Pursuant to Motion #202201470, this Emergency Ordinance provides funding for the various programs and activities included on the attached Schedule of Appropriations at the indicated amounts. These allocations are part of the City Council adjustments to the FY 2023 Budget Update. The source is American Rescue Plan funds from the first tranche that were set aside for FY 2021 COVID expenses which have since been deemed ineligible based on final guidance by the United States Department of the Treasury.

The reason for the emergency is the immediate need to implement authorized American Rescue Plan-related support programs and projects for FY 2023.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment

**EMERGENCY**

**CMZ**

**- 2022**

**AUTHORIZING** the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$1,075,061.50 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various programs and activities; **AUTHORIZING** the transfer and appropriation of the sum of \$1,075,061.50 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established and existing Local Fiscal Recovery Fund 469 American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various programs and activities; and **DECLARING** expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations to be for a public purpose.

WHEREAS, the City received funding from the United States Department of the Treasury pursuant to the American Rescue Plan Act as part of the Coronavirus Local Fiscal Recovery Fund Act; and

WHEREAS, a portion of the funding was appropriated to American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” which was designated to provide fiscal stability for fiscal year 2021; and

WHEREAS, the City’s fiscal year 2021 budget is now closed, so remaining funds identified for fiscal year 2021 fiscal stability are available to be reallocated for other purposes; and

WHEREAS, by adopting Motion #202201470 Council requested adjustments to the City Manager’s Recommended FY 2023 Budget Update including the allocations included herein; and

WHEREAS, the COVID-19 pandemic negatively impacted various aspects of the City which can be bolstered by using Local Fiscal Recovery Funds as revenue replacement to provide economic stimulus, COVID relief, and leveraged support; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$1,075,061.50 is hereby transferred and returned to source Local Fiscal Recovery Fund 469 from American Rescue Plan grant project account no. 469x101xARP050, “FY 2021 COVID Expenses,” for the purpose of realigning sources with actual uses.

Section 2. That the Director of Finance is hereby authorized to establish new Local Fiscal Recovery Fund 469 American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various programs and activities.

Section 3. That the sum of \$1,075,061.50 is hereby transferred and appropriated from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established and existing American Rescue Plan grant project accounts according to the attached Schedule of Appropriations for the purpose of providing funds to support various programs and activities.

Section 4. That expenditures from the American Rescue Plan grant project accounts on the attached Schedule of Appropriations are hereby declared to be for a public purpose because the expenditures support programs that address the negative impacts of the COVID-19 pandemic on the economic and general well-being of the people of the City.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to implement authorized American Rescue Plan-related support programs and projects for FY 2023.

Passed: \_\_\_\_\_, 2022

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

**American Rescue Plan (ARP) - Schedule of Appropriations  
City Council FY 2023 Budget Update Adjustments**

<b>Description - Newly Established Accounts</b>	<b>Amount</b>	<b>Fund</b>	<b>Agency</b>	<b>Account Number</b>	<b>Account Name</b>
Co-Op Cincy	\$ 100,000.00	469	101	ARP301	"Co-Op Cincy"
MORTAR	\$ 60,000.00	469	101	ARP302	"MORTAR"
YWCA	\$ 100,000.00	469	101	ARP303	"YWCA"
Bethany House	\$ 100,000.00	469	101	ARP304	"Bethany House"
Santa Maria	\$ 50,000.00	469	101	ARP305	"Santa Maria Community Services"
First Step Home	\$ 50,000.00	469	101	ARP306	"First Step Home"
Center for Addiction Treatment (CAT)	\$ 42,500.00	469	101	ARP307	"Center for Addiction Treatment (CAT)"
ArtsWave Black and Brown Artists Fund	\$ 50,000.00	469	101	ARP308	"ArtsWave Black and Brown Artists Fund"
Learning Through Art	\$ 23,500.00	469	101	ARP309	"Learning Through Art"
Black Achievers	\$ 25,000.00	469	101	ARP310	"Black Achievers"
Keep Cincinnati Beautiful (KCB)	\$ 75,000.00	469	101	ARP311	"Keep Cincinnati Beautiful (KCB)"
Boots on the Ground Fund	\$ 150,000.00	469	101	ARP312	"Boots on the Ground Fund"
Pendleton Heritage Center	\$ 24,000.00	469	101	ARP313	"Pendleton Heritage Center"
Law Department Continuing Legal Education (CLE)	\$ 50,061.50	469	111	ARP314	"Law Department Continuing Legal Education (CLE)"
<b>Description - Existing Accounts</b>	<b>Amount</b>	<b>Fund</b>	<b>Agency</b>	<b>Account Number</b>	<b>Account Name</b>
Food Insecurities - Last Mile	\$ 100,000.00	469	101	ARP076	"Food Insecurities: Last Mile"
Food Insecurities - Produce Perks	\$ 75,000.00	469	101	ARP078	"Food Insecurities: Produce Perks"
<b>Total</b>	<b>\$ 1,075,061.50</b>				

**June 23, 2022**

**To:** Members of the Budget and Finance Committee

**From:** John P. Curp, Interim City Manager 202201487

**Subject: Emergency Ordinance – City Council Adjustments: FY 2023 Budget Update**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer and return to source Funds 050 and 758 the sum of \$575,000 from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts according to Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of the sum of \$450,000 from the unappropriated surplus of Fund 758 to various capital improvement program project accounts to provide resources for certain capital improvement program project accounts according to Schedule B of the attached Schedule of Transfer; **AUTHORIZING** the transfer of the sum of \$350,000 within General Fund 050 appropriations, from and to various operating accounts and the unappropriated surplus of General Fund 050 according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council’s recommended changes to the FY 2023 General Fund Operating Budget to provide funding as follows: ongoing allocation of personnel to support 1.0 FTE in the Office of Performance and Data Analytics – \$100,000; one-time leveraged support for the Urban League – \$100,000; and one-time leveraged support to ArtWorks – \$150,000; **AUTHORIZING** the transfer and appropriation of \$50,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to the Department of Transportation and Engineering according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council’s recommended changes to the FY 2023 Restricted Funds Operating Budget in order to provide an ongoing allocation of personnel to support 1.0 FTE dedicated to pedestrian safety initiatives; and **AUTHORIZING** the transfer and appropriation of \$100,000 from the unappropriated surplus of Cable Access Channel Management Fund 630 to the Office of Communications within the City Manager’s Office according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council’s recommended changes and maintaining Citicable’s contractual services resources.

Pursuant to Motion #202201470, this Emergency Ordinance provides funding for the City Council requested adjustments to the City Manager’s Recommended FY 2023

Budget Update including: an increase to the Neighborhood Business District Improvements capital improvement program project account – \$300,000; an ongoing allocation of personnel resources to support 1.0 FTE in the Office of Performance and Data Analytics – \$100,000; one-time leveraged support for the Urban League – \$100,000; one-time leveraged support to ArtWorks – \$150,000; and an ongoing allocation of personnel resources to support 1.0 FTE for pedestrian safety initiatives in the Department of Transportation and Engineering – \$50,000.

The reason for the emergency is to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2023, which begins on July 1, 2022.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment



**EMERGENCY**

**AKS**

**2022**

**AUTHORIZING** the transfer and return to source Funds 050 and 758 the sum of \$575,000 from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts according to Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of the sum of \$450,000 from the unappropriated surplus of Fund 758 to various capital improvement program project accounts to provide resources for certain capital improvement program project accounts according to Schedule B of the attached Schedule of Transfer; **AUTHORIZING** the transfer of the sum of \$350,000 within General Fund 050 appropriations, from and to various operating accounts and the unappropriated surplus of General Fund 050 according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council’s recommended changes to the FY 2023 General Fund Operating Budget to provide funding as follows: ongoing allocation of personnel to support 1.0 FTE in the Office of Performance and Data Analytics – \$100,000; one-time leveraged support for the Urban League – \$100,000; and one-time leveraged support to ArtWorks – \$150,000; **AUTHORIZING** the transfer and appropriation of \$50,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to the Department of Transportation and Engineering according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council’s recommended changes to the FY 2023 Restricted Funds Operating Budget in order to provide an ongoing allocation of personnel to support 1.0 FTE dedicated to pedestrian safety initiatives; and **AUTHORIZING** the transfer and appropriation of \$100,000 from the unappropriated surplus of Cable Access Channel Management Fund 630 to the Office of Communications within the City Manager’s Office according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council’s recommended changes and maintaining Citicable’s contractual services resources.

WHEREAS, by adopting Motion #202201470 Council requested adjustments to the City Manager’s Recommended FY 2023 Budget Update including the allocations included herein; and

WHEREAS, the General Fund Reserve for Contingencies non-departmental account is being reduced by \$100,000, thereby making that same amount in ongoing resources available in the General Fund to support a new FTE in the Office of Performance and Data Analytics; and

WHEREAS, a new FTE for pedestrian safety initiatives in the Department of Transportation and Engineering will be funded through an appropriation from the Income Tax-Infrastructure Fund and reimbursed at approximately fifty percent from various pedestrian safety capital improvement program project accounts for eligible expenses; and

WHEREAS, resources are available in the Cable Access Channel Management Fund for Citicable contractual services support, thereby making \$100,000 in one-time resources available in the General Fund to support a one-time allocation of leveraged support to the Urban League; and

WHEREAS, passage of this ordinance will appropriate funds and authorize expenditures from various funds for the fiscal year beginning July 1, 2022 and ending June 30, 2023 pursuant to Council's recommended changes to the FY 2023 Budget Update; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$575,000 is hereby transferred and returned to source Funds 050 and 758 from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts according to Schedule A of the attached Schedule of Transfer.

Section 2. That the sum of \$450,000 is hereby transferred and appropriated from the unappropriated surplus of Fund 758 to various capital improvement program project accounts to provide resources for certain capital improvement program project accounts according to Schedule B of the attached Schedule of Transfer.

Section 3. That the sum of \$350,000 existing within General Fund 050 appropriations and the unappropriated surplus is hereby transferred within said fund according to Schedule C of the attached Schedule of Transfer for the purpose of implementing Council's recommended changes to the FY 2023 General Fund Operating Budget Update to provide funding as follows: ongoing allocation of personnel to support 1.0 FTE in the Office of Performance and Data Analytics – \$100,000; one-time leveraged support for the Urban League – \$100,000; and one-time leveraged support to ArtWorks – \$150,000.

Section 4. That the sum of \$50,000 is hereby transferred and appropriated from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to the Department of Transportation and Engineering according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council's recommended changes to the FY 2023 Restricted Funds

Operating Budget Update in order to provide an ongoing allocation of personnel to support 1.0 FTE dedicated to pedestrian safety initiatives.

Section 5. That the sum of \$100,000 is hereby transferred and appropriated from the unappropriated surplus of Cable Access Channel Management Fund 630 to the Office of Communications within the City Manager’s Office according to Schedule C of the attached Schedule of Transfer, for the purpose of implementing Council’s recommended changes to the FY 2023 Budget Update and maintaining Citicable’s contractual services resources.

Section 6. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 through 5 hereof and the Schedules of Transfer attached hereto.

Section 7. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2023, which begins on July 1, 2022.

Passed: \_\_\_\_\_, 2022

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

That the amounts set forth hereinafter are hereby returned to source in the amount of \$575,000.00 to the individual funds listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Community & Economic Dev. Housing Dev. 162	231602	Strategic Housing Initiatives Program (SHIP)	050	General Fund	878,000.00	728,000.00	150,000.00
Transportation & Engineering Engineering 233	212310	SCIP Loan Repayment	758	Income Tax Permanent Improvement Fund	394,500.00	325,313.12	69,186.88
	222310	SCIP Loan Repayment	758	Income Tax Permanent Improvement Fund	394,500.00	175,779.23	218,720.77
	222350	MLK/I-71 Interchange SIB Loan	758	Income Tax Permanent Improvement Fund	138,500.00	1,407.65	137,092.35

That the amounts set forth hereinafter totaling \$450,000.00 are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Community & Economic Dev. Housing Dev. 162	758	Income Tax Permanent Improvement Fund	231602	Strategic Housing Initiatives Program (SHIP)	728,000.00	878,000.00	150,000.00
Community & Economic Dev. Economic Dev. 164	758	Income Tax Permanent Improvement Fund	231607	Neighborhood Business District Improvements	1,000,000.00	1,300,000.00	300,000.00

**SCHEDULE OF TRANSFER**

**SCHEDULE C. FY 2023 BUDGET UPDATE ORDINANCE - CITY COUNCIL OPERATING BUDGET ADJUSTMENTS**

General Fund 050									
<i>REDUCTIONS</i>	Fund	Agency	Appropriation Unit	\$ Amount	<i>INCREASES</i>	Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS</b>					<b>TRANSFERS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CITY MANAGER'S OFFICE					CITY MANAGER'S OFFICE				
OFFICE OF THE CITY MANAGER	050	101	7200	100,000	OFFICE OF THE CITY MANAGER	050	101	7400	100,000
NON-DEPARTMENTAL ACCOUNTS					OFFICE OF PERFORMANCE AND DATA ANALYTICS				
RESERVE FOR CONTINGENCIES	050	990	7200	100,000		050	108	7100	100,000
<b>Subtotal Within Appropriations</b>				<u>200,000</u>	<b>Subtotal Within Appropriations</b>				<u>200,000</u>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					CITY MANAGER'S OFFICE				
	050			150,000	OFFICE OF THE CITY MANAGER	050	101	7400	150,000
<b>Subtotal Supplemental Appropriations</b>				<u>150,000</u>	<b>Subtotal Supplemental Appropriations</b>				<u>150,000</u>
<b>TOTAL FUND REDUCTIONS</b>				<b>350,000</b>	<b>TOTAL FUND INCREASES</b>				<b>350,000</b>

Income Tax-Infrastructure Fund 302									
<i>REDUCTIONS</i>	Fund	Agency	Appropriation Unit	\$ Amount	<i>INCREASES</i>	Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS</b>					<b>TRANSFERS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
	302			50,000		302	232	7100	50,000
<b>Subtotal Supplemental Appropriations</b>				<u>50,000</u>	<b>Subtotal Supplemental Appropriations</b>				<u>50,000</u>
<b>TOTAL FUND REDUCTIONS</b>				<b>50,000</b>	<b>TOTAL FUND INCREASES</b>				<b>50,000</b>

Cable Access Channel Management Fund 630									
<i>REDUCTIONS</i>	Fund	Agency	Appropriation Unit	\$ Amount	<i>INCREASES</i>	Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS</b>					<b>TRANSFERS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					CITY MANAGER'S OFFICE				
	630			100,000	OFFICE OF THE CITY MANAGER	630	101	7200	100,000
<b>Subtotal Supplemental Appropriations</b>				<u>100,000</u>	<b>Subtotal Supplemental Appropriations</b>				<u>100,000</u>
<b>TOTAL FUND REDUCTIONS</b>				<b>100,000</b>	<b>TOTAL FUND INCREASES</b>				<b>100,000</b>