

November 20, 2024

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager *SL* 202402398

Subject: Emergency Ordinance – DOTE: Accept Additional OKI Grant Resources for Coordinated Traffic Control System (CTCS)

Attached is an Emergency Ordinance captioned:

AMENDING Ordinance No. 31-2023, which authorized the City Manager to accept and appropriate a grant of up to \$6,000,000 from the Congestion Mitigation/Air Quality program awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) (ALN 20.205) to provide resources to upgrade and install a fiber optic Coordinated Traffic Control System in the Over-the-Rhine neighborhood, to increase the grant resource value to up to \$6,600,000.

This Emergency Ordinance amends Ordinance No. 0031-2023, which authorized the City Manager to accept and appropriate a grant of up to \$6,000,000 from the Congestion Mitigation/Air Quality (CMAQ) program awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) (ALN 20.205) to provide resources to upgrade and install a fiber optic Coordinated Traffic Control System in the Over-the-Rhine (OTR) neighborhood, to increase the grant resource value to up to \$6,600,000.

On February 1, 2023, the City Council passed Ordinance No. 0031-2023, which established new capital improvement program project account no. 980x239x232370, "CTCS OTR Fiber OKI Grant," to provide grant resources to upgrade and install a fiber optic Coordinated Traffic Control System in the Over-the-Rhine neighborhood. Ordinance No. 0031-2023 also authorized the City Manager to accept and appropriate a grant of up to \$6,000,000 from the Congestion Mitigation/Air Quality program awarded through OKI (ALN 20.205) to capital improvement program project account no. 980x239x232370, "CTCS OTR Fiber OKI Grant."

The bids for the CTCS OTR Fiber OKI project exceeded the grant funding of \$6,000,000, and the City requested and was awarded an additional \$600,000 in grant funding from OKI.

Acceptance of the increased grant award does not require additional matching funds or new FTEs/full time equivalents.

The reason for the emergency is the immediate need to accept and appropriate additional grant resources to ensure uninterrupted progress of the CTCS OTR Fiber OKI Grant project.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

