



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, March 18, 2024

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

United Way of greater Cincinnati - City Partnership Update

Amy Weber, Chief Impact Officer

Saks Fifth Avenue Redevelopment

3CDC

AGENDA

EXECUTIVE SESSION

REPORTS

1. [202400818](#) **REPORT**, dated 03/13/2024, submitted by Sheryl M. M. Long, City Manager regarding Finance and Budget Monitoring Report for the Period Ending December 31, 2023.

Sponsors: City Manager

Attachments: [Report](#)
[Attachment I](#)
[Attachments II](#)
[Attachment III](#)

GRANTS AND DONATIONS

2. [202400820](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/13/2024, **ESTABLISHING** new capital improvement program project

account no. 980x233x242376, "Wooster Road MRF Grant," to rehabilitate Wooster Road in the neighborhood of Linwood in the City of Cincinnati; **AUTHORIZING** the City Manager to accept and appropriate a grant of up to \$200,000 from the Hamilton County Municipal Road Fund to newly established capital improvement program project account no. 980x233x242376, "Wooster Road MRF Grant"; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x233x242376, "Wooster Road MRF Grant"; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

3. [202400819](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/13/2024, **AMENDING** Ordinance No. 65-2022, as amended by Ordinance No. 226-2022, to increase the amount of a grant award from the Ohio Department of Education from \$1,096,596.87 to \$1,190,656.50; and **AUTHORIZING** the City Manager to accept and appropriate additional funds of up to \$94,059.63, effective FY 2024, from the Ohio Department of Education, for a total grant of up to \$1,190,656.50, to provide resources to fund the expansion of the Cincinnati Recreation Commission's Summer Learning and Afterschool Opportunities programs.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

TRANSFERS AND APPROPRIATIONS

4. [202400825](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/13/2024, **AUTHORIZING** the transfer and appropriation of \$840,000 from the unappropriated surplus of Evanston Equivalent Fund 490 to the Department of Community and Economic Development non-personnel operating budget account no. 490x162x7200 to provide resources to support The Bridge 8K, LLC's acquisition and redevelopment of 1740 Brewster Avenue, 3570 Montgomery Road, and 3604-3608 Montgomery Road (collectively, the "Properties"); and **DECLARING** that expenditures from the Department of Community and Economic Development non-personnel operating budget account no. 490x162x7200 to develop the Properties are for a public purpose and constitute a "Housing Renovation" (as defined in Section 5709.40(A)(3) of the Ohio Revised Code) that will benefit and/or serve the District 11-Evanston District Incentive District, subject to compliance with Ohio Revised Code Sections 5709.40 through 5709.43. (Subject to the Temporary Prohibition List <<https://www.cincinnati-oh.gov/law/ethics/city-business>>).

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

5. [202400881](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2024, **DECLARING** improvements to certain real property located at 101 West Fifth Street in the Central Business District of Cincinnati to be redeveloped by 101 West Fifth LLC, an affiliate of Cincinnati Center City Development Corporation (commonly known as 3CDC), to be a public purpose and exempt from real property taxation for a period of thirty years pursuant to Ohio Revised Code Section 5709.40(B); and **AMENDING** Ordinance No. 412-2002, passed on December 18, 2002, as amended, to remove such real property from the operation of that ordinance.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)
 [Attachment](#)

6. [202400885](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2024, **AUTHORIZING** the City Manager to execute a Property Sale, Funding, and Development Agreement with 101 West Fifth LLC, an affiliate of Cincinnati Center City Development Corporation (commonly known as 3CDC), for the sale of City-owned real property located at 101 West Fifth Street in the Central Business District of Cincinnati, in connection with the redevelopment of that property into approximately 75,000 square feet of commercial and office space; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of Downtown South/Riverfront Equivalent Fund 481 to the Department of Community and Economic Development non-personnel operating budget account no. 481x164x7200 to provide resources to assist with certain public infrastructure improvements in support of the redevelopment of 101 West Fifth Street; and **DECLARING** that expenditures from the Department of Community and Economic Development non-personnel operating budget account no. 481x164x7200 to assist with certain public infrastructure improvements in support of the redevelopment of 101 West Fifth Street are for a public purpose and constitute a "Public Infrastructure Improvement" as defined in Ohio Revised Code Section 5709.40(A)(8) that will benefit and/or serve the District 2-Downtown South/Riverfront District Incentive District, subject to compliance with Ohio Revised Code Sections 5709.40 through 5709.43.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)
 [Attachment](#)

HELD ITEMS

7. [202400295](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/24/2024, **AUTHORIZING** the transfer and return to source of \$410,000 from capital improvement program project account no. 980x164x221616, "King Records Building Restoration," to unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$410,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development FY 2024 non-personnel operating budget account no. 050x164x7200 to provide resources for professional services and operating support to allow King Records Legacy, Inc. d/b/a King Records Legacy Foundation to undertake pre-development activities related to the eventual renovation of the former King Records building; and **DECLARING** that the King Records Legacy, Inc. d/b/a King Records Legacy Foundation's pre-development activities related to the eventual renovation of the former King Records building serve a public purpose because the eventual renovation of the former King Records building will foster local improvements and investment and increase neighborhood vitality.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PRESENTATIONS

8. [202400894](#) **PRESENTATION**, submitted by Councilmember Harris, from United Way of Greater Cincinnati regarding United Way and the City's Partnership Update.

Sponsors: Harris

Attachments: [3.18.24 City of Cincinnati Budget Committee Presentation](#)

9. [202400882](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/18/2024, regarding DCED's presentation for the Saks Fifth Avenue Redevelopment project at 101 West Fifth Street.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

COMMUNICATION

10. [202400895](#) **COMMUNICATION**, submitted by Councilmember Harris, from United Way of Greater Cincinnati regarding the 211 Greater Cincinnati 2023 Annual Report.

Sponsors: Harris

Attachments: [211 Annual Report - 2023 1](#)

ADJOURNMENT

