

June 10, 2026

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202601953

Subject: Emergency Ordinance – FY 2027 Budget Update: General Capital Budget

Attached is an Emergency Ordinance captioned:

ADOPTING AND APPROVING a Capital Improvement Program and Budget for Fiscal Year 2027, transferring and appropriating taxes and other revenue and existing funds, including proceeds from the Cincinnati Southern Railway Infrastructure Trust, as provided in the attached Schedules of Transfer, and **DECLARING** certain projects to be for a public purpose, all to carry out the Capital Improvement Program.

Approving and adopting the Recommended FY 2027 General Capital Budget Update provides funding for the Fiscal Year 2027 General Capital Improvement Program Budget Update in the amount of \$144,850,000, effective July 1, 2026.

Section 2 transfers and returns to source the sum of \$1,000,000 from existing permanent improvement program project account no. 758x101x261043, “Community Budget Request Program,” to the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to provide resources for the FY 2027 Capital Improvement Program.

Sections 3 through 9 refer to the capital projects and their funding sources as outlined below:

- Section 3 transfers and appropriates the sum of \$1,000,000 to a new capital improvement program project account via reprogramming.
- Section 4 distributes \$26,537,000 from income tax permanent improvement funds derived from the 0.15% portion of the City income tax for certain permanent improvements.
- Section 5 distributes \$11,938,000 from income tax permanent improvement funds derived from the 0.15% portion of the City income tax for certain capital improvements.
- Section 6 distributes \$47,125,000 from various bond sources.
- Section 7 distributes \$1,319,000 from Cincinnati Southern Railway Infrastructure Trust disbursement proceeds for certain permanent improvements.

- Section 8 distributes \$56,681,000 from Cincinnati Southern Railway Infrastructure Trust disbursement proceeds for certain capital improvements.
- Section 9 distributes \$250,000 from the Blue Ash Property sale proceeds for certain capital improvements.

This Emergency Ordinance also declares the following projects to serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality: Farmer Music Center; Strategic Growth Initiatives; Neighborhood Development Funding – Capital; Small Business & Commercial Stabilization; Property Holding; PIVOT Acquisition and Safety Improvements; Homeownership & Housing Stability; Resident Services Initiatives; Hazard Abatement/Demolition Program; Duke Street Light Installation and Renovation; Community Facility Improvements - Findlay Market; Community Facility Improvements - Art Museum; and Neighborhood Gateways/Greenways Improvement.

The reason for the emergency is the need to have funding in place to carry out the City's FY 2027 Capital Improvement Program, which begins July 1, 2026.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachments