



Victoria Parks

President Pro Tempore

Councilmember Parks submits the following as her priorities for the Fiscal Year 2024 Recommended General Fund Budget:

1. The budget must be balanced.
 - While a structurally balanced budget using recurring sources would be ideal and is the goal, the use of one time or temporary funding to balance the budget is permitted.
2. The budget must include funding for key neighborhood and service organizations
3. The budget must prioritize filling vacancies in core services such as Public Services, Police, and Fire
4. The budget must fund city departments to deliver essential services
5. The budget must use the funds from the revised property tax to boost housing and neighborhood development programs, enhance code enforcement, and support low-income homeowners.
6. The budget must continue to invest in affordable housing across the entire city
7. The budget must support economic development to bring jobs to the city
8. The budget must include support for recreation centers to conduct inspections for ADA compliance and to support programs for people with disabilities and special needs

A handwritten signature in black ink, reading 'Victoria Parks', is written over a horizontal line.

Councilmember Victoria Parks