

APPROPRIATION SCHEDULE

COMMUNITY DEVELOPMENT BLOCK GRANT APPROPRIATION SCHEDULE

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
CDBG	304	212	30426212	Housing and Building Quality Programs '26	\$4,125,000.00
CDBG	304	105	30426105	Economic Development and Housing Development Programs '26	\$1,850,000.00
CDBG	304	161	30426161	Resident Services & Workforce Development Programs '26	\$1,335,000.00
CDBG	304	101	30426101	Neighborhood Improvements and Public Safety Collaborations '26	\$3,615,956.00
TOTAL					\$10,925,956.00