

January 26, 2022

To: Mayor and Members of City Council

From: John P. Curp, Interim City Manager

JPC 202200136

Subject: Ordinance – CAGIS: CAGIS Fund 449 Capital Projects

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x092x220923, “CAGIS Planimetric Updates,” for the purpose of completing critical updates to the Cincinnati Area Geographic Information System (“CAGIS”) such as acquiring Light Detection and Ranging data, completing a land contours update, aerial photography, and Geographic Information System (“GIS”) layer updates; **ESTABLISHING** new capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” for the purpose of migrating the GIS, permitting, and server hardware technology platforms that enable management of complex GIS features & GIS projects online, and upgrading and development of shared components of the permitting system; **AUTHORIZING** the transfer and appropriation of \$285,000 from the unappropriated surplus of CAGIS Fund 449 to the newly established capital improvement program project account no. 980x092x220923, “CAGIS Planimetric Updates”; and **AUTHORIZING** the transfer and appropriation of \$805,000 from the unappropriated surplus of CAGIS Fund 449 to capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration.”

This Ordinance establishes a new capital improvement program project account no. 980x092x220923, “CAGIS Planimetric Updates,” for the purpose of completing critical updates to the Cincinnati Area Geographic Information System (“CAGIS”) such as acquiring LiDAR (Light Detection and Ranging) data, completion of a land contours update, aerial photography, and Geographic Information System (“GIS”) layer updates. The Ordinance further authorizes the transfer and appropriation of the sum of \$285,000 from the unappropriated surplus of CAGIS Fund 449 to newly established capital improvement program project account no. 980x981x220923, “CAGIS Planimetric Updates.” This Ordinance also establishes new capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” for the purpose of migrating the GIS, permitting, and server hardware technology platforms that enable management of complex GIS features and GIS projects online, and upgrading and development of shared components of the permitting system. The Ordinance also authorizes the transfer and appropriation of the sum of \$805,000 from the unappropriated surplus of CAGIS Fund 449 to capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration.”

The Cincinnati Area Geographic Information System “CAGIS” Fund has realized a total personnel savings of \$1,090,073 due to an unusual number of staff vacancies. The newly created “CAGIS Technology Migration” capital improvement program project account will utilize the majority of these resources for the purpose of migrating the GIS, permitting, and server hardware technology platforms that enable management of complex GIS features and GIS projects online, and upgrading and developing shared components of the permitting system. The remaining balance of these resources will be utilized by the “CAGIS Planimetric Updates” capital improvement program project account to complete critical updates to the Cincinnati Area Geographic Information System (“CAGIS”).

Acquisition of technology to support updates to CAGIS will assist consortium members in reaching their goals and is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” as described on page 209 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment