

EMERGENCY

City of Cincinnati

JWF

EESW

An Ordinance No. _____

- 2025

AUTHORIZING the transfer of \$98,000 from the General Fund balance sheet reserve account no. 050x3422, "Discretionary Reserve," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$98,000 from the unappropriated surplus of General Fund 050 to City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time leveraged support resources for the Cincinnati Youth Collaborative, effective July 1, 2025.

WHEREAS, on October 29, 2024, the Hamilton County Auditor's Office returned the unspent balance from the Auditor's Real Estate Assessment Fund with the distribution to the City being \$1,782,421; and

WHEREAS, Ordinance No. 374-2024 set aside these resources to be used for one-time FY 2026 General Fund Operating Budget priorities; and

WHEREAS, the Mayor transmitted the City Manager's Recommended FY 2026 Budget to Council which included \$98,000 in one-time leveraged support resources for the Cincinnati Youth Collaborative, using the funds returned from the Hamilton County Auditor's Office as the source; and

WHEREAS, passage of this ordinance will transfer resources and authorize expenditures for the fiscal year beginning July 1, 2025, and ending June 30, 2026, pursuant to the Mayor's recommended change to the FY 2026 Budget; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$98,000 is transferred from the General Fund balance sheet reserve account no. 050x3422, "Discretionary Reserve," to the unappropriated surplus of General Fund 050.

Section 2. That \$98,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time leveraged support resources for the Cincinnati Youth Collaborative, effective as of July 1, 2025.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to ensure that necessary funding is in place prior to the beginning of FY 2026, which begins on July 1, 2025.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk