

December 1, 2025

202502058

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

Subject: Presentation - Cincinnati Recreation Commission (CRC) FY 2025 Budget

Variance

Attached is the Cincinnati Recreation Commission (CRC) FY 2025 Budget Variance presentation for the Budget and Finance Committee meeting on December 1, 2025 at 1:00 PM.

cc: William "Billy" Weber, Assistant City Manager Cathy B. Bailey, Interim Assistant City Manager John Brazina, Interim Assistant City Manager