



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final-revised

### Budget and Finance Committee

*Chairperson Reggie Harris*  
*Vice Chair Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*Councilmember Seth Walsh*  
*President Pro Tem Victoria Parks*

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Monday, November 6, 2023

1:00 PM

Council Chambers, Room 300

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### PRESENTATIONS

**City Manager Review- Self Evaluation by Sheryl M. M. Long, City Manager**

**FY 2023 Carryover to FY 2024: Administration's Recommendations by  
Andrew Dudas, Budget Director**

#### AGENDA

#### CARRYOVER

1. [202302300](#) **ORDINANCE (EMERGENCY)**, submitted by Mayor Aftab Pureval, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$3,850,000 from balance sheet reserve account no. 050x3440, "Infrastructure and Capital Project Reserve," to the unappropriated surplus of General Fund 050; **ESTABLISHING** new capital improvement program project account no. 980x164x241624, "Industrial Site Redevelopment - GF CO," to provide resources for industrial site redevelopment projects; **AUTHORIZING** the transfer of \$1,600,000 from the unappropriated surplus of General Fund 050 to newly created capital improvement program project account no. 980x164x241624, "Industrial Site Redevelopment - GF CO," to provide resources for industrial site redevelopment projects; **ESTABLISHING** new balance sheet reserve account no. 050x3423, "West End Community Development Initiatives," within the General Fund; **AUTHORIZING** the transfer of \$2,000,000 from the unappropriated surplus of General Fund 050 to newly created balance sheet reserve account no. 050x3423 "West End Community Development Initiatives," to provide resources for various community development initiatives in the West End neighborhood; **AUTHORIZING** the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to the City Manager's Office General Fund non-personnel operating budget account no. 050x101x7200 to provide resources to Keep Cincinnati Beautiful for capital facilities improvements; and **DECLARING** certain projects to be for a public purpose, all for the purpose of carrying out the Capital Improvement Program.

**Sponsors:** Mayor

**Attachments:** [Transmittal](#)  
[Ordinance](#)

2. [202302301](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **AUTHORIZING** the transfer of \$7,095,646 from balance sheet reserve account no. 050x3440, 'Infrastructure and Capital Project Reserve,' to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$7,095,646 from the unappropriated surplus of General Fund 050 to various capital improvement program project accounts according to the attached Schedule A of the Capital Budget Schedule of Transfer to provide resources for identified one-time infrastructure and capital projects for identified urgent needs.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

### **GRANTS AND DONATIONS**

3. [202302290](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$34,560 from the Murray & Agnes Seasingood Good Government Foundation to administer an internship program; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Citizens Jobs Fund revenue account no. 308x8571.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

4. [202302284](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **AUTHORIZING** the City Manager to accept an in-kind donation of 168 cases of water valued at \$1,083.60 from the Alpine Valley Water Company to be used by the Cincinnati Police Department.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **SPECIAL ASSESSMENTS**

5. [202302293](#) **RESOLUTION (LEGISLATIVE) (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **DECLARING** by legislative resolution the necessity of the special assessment project at 4710 Madison Road in the City of Cincinnati, Ohio involving the City of

Cincinnati, Ohio Energy Special Improvement District.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Resolution](#)  
[Attachment](#)

6. [202302294](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **DETERMINING** to proceed with the special assessment project at 4710 Madison Road in the City of Cincinnati involving the City of Cincinnati, Ohio Energy Special Improvement District.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

7. [202302295](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **LEVYING** special assessments for the purpose of the special assessment project at 4710 Madison Road in the City of Cincinnati involving the City of Cincinnati, Ohio Energy Special Improvement District.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment A](#)  
[Attachment B](#)

### **LEASE AGREEMENTS**

8. [202302287](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **AUTHORIZING** the City Manager to execute a Lease Agreement with Broadway Square II, LLC pursuant to which the City will lease for a term of up to five years a portion of City-owned property located at 1205-1209 Broadway in Over-the-Rhine. (BROADWAY SQUARE II LLC/THE MODEL GROUP. THE TERM OF THE LEASE IS ONLY 5 YEARS AT \$1,175 PER YEAR)

**Sponsors:** City Manager

**Attachments:** [Ordinance](#)  
[Attachment](#)  
[Transmittal](#)

### **PUBLIC USE DEDICATION**

9. [202302297](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/1/2023, **ACCEPTING AND CONFIRMING** the dedication to public use of an approximately 0.005-acre tract of real property as a portion of the Moerlein Avenue public right-of-way for street purposes in the CUF neighborhood of Cincinnati.

**Sponsors:** City Manager  
**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment I](#)  
[Attachment II](#)

### **UTILITY EASEMENTS**

10. [202302263](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 10/25/2023, **AUTHORIZING** the City Manager to execute a Grant of Easement in favor of Duke Energy Ohio, Inc., granting utility easements across portions of City-owned property generally located along Kellogg and Renslar Avenues in the California neighborhood of Cincinnati. (Subject to the [Temporary Prohibition List](#)  [<https://www.cincinnati-oh.gov/law/ethics/city-business>](https://www.cincinnati-oh.gov/law/ethics/city-business))

**Sponsors:** City Manager  
**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

11. [202302264](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 10/25/2023, **AUTHORIZING** the City Manager to execute a Grant of Easement in favor of Duke Energy Ohio, Inc., granting utility easements across portions of City-owned property generally located along Beechmont Avenue and Canoe Court in the Linwood and Mt. Washington neighborhoods of Cincinnati. (Subject to the [Temporary Prohibition List](#)  [<https://www.cincinnati-oh.gov/law/ethics/city-business>](https://www.cincinnati-oh.gov/law/ethics/city-business))

**Sponsors:** City Manager  
**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

12. [202302257](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager,

on 10/25/2023, **AUTHORIZING** the City Manager to execute a Grant of Easement in favor of Duke Energy Ohio, Inc., granting utility easements across portions of City-owned property generally located along Canoe Court and Renslar Avenue in the Mt. Washington and California neighborhoods of Cincinnati. (Subject to the [Temporary Prohibition List](https://www.cincinnati-oh.gov/law/ethics/city-business) <<https://www.cincinnati-oh.gov/law/ethics/city-business>>)

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

### **PRESENTATION**

13. [202302302](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 11/6/2023, regarding the FY 2023 Carryover to FY 2024.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

14. [202302319](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 11/6/2023, regarding City Manager Sheryl M.M. Long's Year in Review.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

### **ACCESS TO COUNSEL**

15. [202302249](#) **ORDINANCE**, submitted by Mayor Aftab Pureval and Councilmember Owens, from Emily Smart Woerner, City Solicitor, **ORDAINING** new Chapter 868, "Tenant Access to Counsel in Eviction Proceedings," of the Cincinnati Municipal Code to provide access to legal counsel to qualifying, limited-income tenants in residential housing who are facing eviction.

**Sponsors:** Mayor and Owens

**Attachments:** [Transmittal](#)  
[Ordinance](#)

16. [202302315](#) **ORDINANCE (B VERSION)**, submitted by Mayor Aftab Pureval and Councilmember Owens, from Emily Smart Woerner, City Solicitor, **ORDAINING** new Chapter 868, "Tenant Access to Counsel in Eviction Proceedings," of the Cincinnati Municipal Code to provide access to legal counsel to qualifying, limited-income tenants in residential housing who are facing eviction.

**Sponsors:** Mayor and Owens

**Attachments:** [Transmittal](#)  
[Ordinance](#)

**REPORTS**

17. [202302325](#) REPORT, dated 11/6/2023, submitted Sheryl M. M. Long, City Manager, regarding the City Manager’s Self Evaluation 2022-2023.

**Sponsors:** City Manager

**Attachments:** [Report](#)

ADJOURNMENT