

## SCHEDULE OF TRANSFER

### FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 101 Water Works

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
GREATER CINCINNATI WATER WORKS					GREATER CINCINNATI WATER WORKS				
DIVISION OF BUSINESS SERVICES	101	301	7100	300,000	DIVISION OF BUSINESS SERVICES	101	301	7200	433,000
DIVISION OF BUSINESS SERVICES	101	301	7500	100,000	DIVISION OF BUSINESS SERVICES	101	301	7400	435,000
DIVISION OF COMMERCIAL SERVICES	101	302	7100	188,000	DIVISION OF WATER SUPPLY	101	303	7200	400,000
DIVISION OF WATER SUPPLY	101	303	7100	700,000	DIVISION OF WATER SUPPLY	101	303	7300	310,000
DIVISION OF WATER SUPPLY	101	303	7500	290,000	DIVISION OF WATER DISTRIBUTION	101	304	7200	800,000
DIVISION OF WATER DISTRIBUTION	101	304	7100	150,000	DIVISION OF WATER DISTRIBUTION	101	304	7300	255,000
DIVISION OF WATER DISTRIBUTION	101	304	7500	400,000	DIVISION OF WATER QUALITY AND TREATMENT	101	305	7200	80,000
DIVISION OF ENGINEERING	101	306	7100	611,000	DIVISION OF ENGINEERING	101	306	7200	6,000
					DIVISION OF ENGINEERING	101	306	7300	20,000
<b>Subtotal Transfers Within Appropriations</b>				<b>2,739,000</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>2,739,000</b>
<b>TOTAL FUND REDUCTIONS</b>				<b>2,739,000</b>	<b>TOTAL FUND INCREASES</b>				<b>2,739,000</b>

# SCHEDULE OF TRANSFER

## FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 102 Parking System Facilities

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
ENTERPRISE SERVICES					NON-DEPARTMENTAL ACCOUNTS				
DIVISION OF PARKING	102	248	7200	540	PUBLIC EMPLOYEES ASSISTANCE PROGRAM	102	919	7500	130
					WORKERS COMPENSATION	102	921	7500	410
Subtotal Transfers Within Appropriations				540	Subtotal Transfers Within Appropriations				540
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
ENTERPRISE SERVICES					UNAPPROPRIATED SURPLUS				
DIVISION OF PARKING	102	248	7200	199,460		102			199,460
Subtotal Supplemental Appropriations				199,460	Subtotal Supplemental Appropriations				199,460
<b>TOTAL FUND REDUCTIONS</b>				<b>200,000</b>	<b>TOTAL FUND INCREASES</b>				<b>200,000</b>

# SCHEDULE OF TRANSFER

## FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 105 Municipal Golf

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CINCINNATI RECREATION COMMISSION					CINCINNATI RECREATION COMMISSION				
GOLF	105	195	7100	2,443	GOLF	105	195	7200	21,658
GOLF	105	195	7500	2,095					
ADMINISTRATION	105	199	7100	11,500					
ADMINISTRATION	105	199	7500	5,620					
Subtotal Transfers Within Appropriations				21,658	Subtotal Transfers Within Appropriations				21,658
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					CINCINNATI RECREATION COMMISSION				
	105			725,140	GOLF	105	195	7200	725,000
					NON-DEPARTMENTAL ACCOUNTS				
					PUBLIC EMPLOYEES ASSISTANCE PROGRAM	105	919	7500	50
					WORKERS COMPENSATION	105	921	7500	90
Subtotal Supplemental Appropriations				725,140	Subtotal Supplemental Appropriations				725,140
<b>TOTAL FUND REDUCTIONS</b>				<b>746,798</b>	<b>TOTAL FUND INCREASES</b>				<b>746,798</b>

## SCHEDULE OF TRANSFER

### FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 107 Stormwater Management

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF BUILDINGS AND INSPECTIONS					DEPARTMENT OF BUILDINGS AND INSPECTIONS				
BUILDINGS & INSPECTIONS, LICENSES & PERMITS	107	211	7100	280,170	PROPERTY MAINTENANCE CODE ENFORCEMENT	107	212	7200	365,018
BUILDINGS & INSPECTIONS, LICENSES & PERMITS	107	211	7500	84,848					
<b>Subtotal Transfers Within Appropriations</b>				<b>365,018</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>365,018</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					NON-DEPARTMENTAL ACCOUNTS				
	107			6,930	PUBLIC EMPLOYEES ASSISTANCE PROGRAM	107	919	7500	1,170
					WORKERS COMPENSATION	107	921	7500	5,760
<b>Subtotal Supplemental Appropriations</b>				<b>6,930</b>	<b>Subtotal Supplemental Appropriations</b>				<b>6,930</b>
<b>TOTAL FUND REDUCTIONS</b>				<b>371,948</b>	<b>TOTAL FUND INCREASES</b>				<b>371,948</b>

## SCHEDULE OF TRANSFER

### FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 301 Street Construction Maintenance & Repair

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF PUBLIC SERVICES					DEPARTMENT OF PUBLIC SERVICES				
NEIGHBORHOOD OPERATIONS	301	253	7100	350,000	TRAFFIC AND ROAD OPERATIONS	301	252	7200	200,000
					TRAFFIC AND ROAD OPERATIONS	301	252	7500	100,000
					NEIGHBORHOOD OPERATIONS	301	253	7200	50,000
<b>Subtotal Transfers Within Appropriations</b>				<b>350,000</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>350,000</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					DEPARTMENT OF PUBLIC SERVICES				
	301			250,230	TRAFFIC AND ROAD OPERATIONS	301	252	7300	250,000
<b>Subtotal Supplemental Appropriations</b>				<b>250,230</b>	<b>Subtotal Supplemental Appropriations</b>				<b>250,230</b>
<b>TOTAL FUND REDUCTIONS</b>				<b>600,230</b>	<b>TOTAL FUND INCREASES</b>				<b>600,230</b>

# SCHEDULE OF TRANSFER

## FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 302 Income Tax-Infrastructure

REDUCTIONS					INCREASES				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF PARKS					DEPARTMENT OF PARKS				
OPERATIONS & FACILITIES MANAGEMENT	302	202	7500	130	ADMINISTRATION & PROGRAM SERVICES	302	203	7500	130
DEPARTMENT OF TRANSPORTATION AND ENGINEERING					DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
OFFICE OF THE DIRECTOR	302	231	7100	53,000	TRANSPORTATION PLANNING	302	232	7500	40,000
ENGINEERING	302	233	7100	40,000	TRAFFIC ENGINEERING	302	239	7100	130,000
TRAFFIC SERVICES	302	238	7100	92,000	TRAFFIC ENGINEERING	302	239	7300	15,000
TRAFFIC SERVICES	302	238	7500	50,000	TRAFFIC ENGINEERING	302	239	7500	50,000
NON-DEPARTMENTAL ACCOUNTS					NON-DEPARTMENTAL ACCOUNTS				
LUMP SUM PAYMENTS	302	924	7100	11,940	WORKERS COMPENSATION	302	921	7500	11,940
Subtotal Transfers Within Appropriations				247,070	Subtotal Transfers Within Appropriations				247,070
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF FINANCE					UNAPPROPRIATED SURPLUS				
ACCOUNTS AND AUDITS	302	133	7100	5,500		302			188,500
ACCOUNTS AND AUDITS	302	133	7500	3,000					
DEPARTMENT OF PUBLIC SERVICES									
TRAFFIC AND ROAD OPERATIONS	302	252	7200	90,000					
TRAFFIC AND ROAD OPERATIONS	302	252	7300	90,000					
Subtotal Supplemental Appropriations				188,500	Subtotal Supplemental Appropriations				188,500
<b>TOTAL FUND REDUCTIONS</b>				<b>435,570</b>	<b>TOTAL FUND INCREASES</b>				<b>435,570</b>

## SCHEDULE OF TRANSFER

## FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 303 Parking Meter Fund

REDUCTIONS					INCREASES						
		Fund	Agency	Appropriation Unit	\$ Amount			Fund	Agency	Appropriation Unit	\$ Amount
TRANSFERS WITHIN APPROPRIATIONS						TRANSFERS WITHIN APPROPRIATIONS					
SOURCE ACCOUNTS						USE ACCOUNTS					
ENTERPRISE SERVICES						ENTERPRISE SERVICES					
DIVISION OF PARKING		303	248	7500	40,000	DIVISION OF PARKING		303	248	7200	40,000
Subtotal Transfers Within Appropriations					40,000	Subtotal Transfers Within Appropriations					40,000
SUPPLEMENTAL APPROPRIATIONS						SUPPLEMENTAL APPROPRIATIONS					
SOURCE ACCOUNTS						USE ACCOUNTS					
NON-DEPARTMENTAL ACCOUNTS						NON-DEPARTMENTAL ACCOUNTS					
UNAPPROPRIATED SURPLUS		303			40	PUBLIC EMPLOYEES ASSISTANCE PROGRAM		303	919	7500	40
Subtotal Supplemental Appropriations					40	Subtotal Supplemental Appropriations					40
TOTAL FUND REDUCTIONS					40,040	TOTAL FUND INCREASES					40,040

## SCHEDULE OF TRANSFER

### FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 306 Municipal Motor Vehicle License Tax

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF PUBLIC SERVICES					DEPARTMENT OF PUBLIC SERVICES				
TRAFFIC AND ROAD OPERATIONS	306	252	7100	100,000	TRAFFIC AND ROAD OPERATIONS	306	252	7200	100,000
<b>Subtotal Transfers Within Appropriations</b>				<b>100,000</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>100,000</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					DEPARTMENT OF PUBLIC SERVICES				
	306			1,250,150	TRAFFIC AND ROAD OPERATIONS	306	252	7300	1,250,000
<b>Subtotal Supplemental Appropriations</b>				<b>1,250,150</b>	NON-DEPARTMENTAL ACCOUNTS				
					PUBLIC EMPLOYEES ASSISTANCE PROGRAM	306	919	7500	150
					<b>Subtotal Supplemental Appropriations</b>				<b>1,250,150</b>
<b>TOTAL FUND REDUCTIONS</b>				<b>1,350,150</b>	<b>TOTAL FUND INCREASES</b>				<b>1,350,150</b>



# SCHEDULE OF TRANSFER

## FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 318 Sawyer Point

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					DEPARTMENT OF PARKS				
	318			36,000	OPERATIONS AND FACILITY MANAGEMENT	318	202	7200	36,000
<b>Subtotal Supplemental Appropriations</b>				<b>36,000</b>	<b>Subtotal Supplemental Appropriations</b>				<b>36,000</b>
<b>TOTAL FUND REDUCTIONS</b>				<b>36,000</b>	<b>TOTAL FUND INCREASES</b>				<b>36,000</b>

# SCHEDULE OF TRANSFER

## FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 323 Recreation Special Activities

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CINCINNATI RECREATION COMMISSION					CINCINNATI RECREATION COMMISSION				
WEST REGION	323	191	7600	12,000	WEST REGION	323	191	7100	70,023
EAST REGION	323	192	7600	12,000	WEST REGION	323	191	7200	45,000
CENTRAL REGION	323	193	7600	12,000	WEST REGION	323	191	7500	1,182
ADMINISTRATION	323	199	7200	437,500	EAST REGION	323	192	7100	132,592
ADMINISTRATION	323	199	7300	40,000	EAST REGION	323	192	7200	67,500
ADMINISTRATION	323	199	7600	450,000	EAST REGION	323	192	7300	40,000
					CENTRAL REGION	323	193	7100	51,854
					CENTRAL REGION	323	193	7200	67,500
					CENTRAL REGION	323	193	7500	2,378
					ATHLETICS	323	197	7100	213,916
					ATHLETICS	323	197	7200	129,500
					ATHLETICS	323	197	7500	40,055
					ATHLETICS	323	197	7600	36,000
					ADMINISTRATION	323	199	7100	66,000
<b>Subtotal Transfers Within Appropriations</b>				<b>963,500</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>963,500</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					CINCINNATI RECREATION COMMISSION				
	323			448,567	ATHLETICS	323	197	7100	446,887
					NON-DEPARTMENTAL ACCOUNTS				
					PUBLIC EMPLOYEES ASSISTANCE PROGRAM	323	919	7500	1,680
<b>Subtotal Supplemental Appropriations</b>				<b>448,567</b>	<b>Subtotal Supplemental Appropriations</b>				<b>448,567</b>
<b>TOTAL FUND REDUCTIONS</b>				<b>1,412,067</b>	<b>TOTAL FUND INCREASES</b>				<b>1,412,067</b>

# SCHEDULE OF TRANSFER

## FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 329 Riverfront Park

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
					DEPARTMENT OF PARKS				
UNAPPROPRIATED SURPLUS		329		66,100	OPERATIONS & FACILITIES MANAGEMENT	329	202	7200	55,000
					ADMINSTRATION & PROGRAM SERVICES	329	203	7200	10,000
					NON-DEPARTMENTAL ACCOUNTS				
					WORKERS COMPENSATION	329	921	7500	1,100
Subtotal Supplemental Appropriations				66,100	Subtotal Supplemental Appropriations				66,100
<b>TOTAL FUND REDUCTIONS</b>				<b>66,100</b>	<b>TOTAL FUND INCREASES</b>				<b>66,100</b>

SCHEDULE OF TRANSFER

FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 347 Hazard Abatement

REDUCTIONS					INCREASES				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
TRANSFERS WITHIN APPROPRIATIONS					TRANSFERS WITHIN APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
DEPARTMENT OF BUILDINGS AND INSPECTIONS					DEPARTMENT OF BUILDINGS AND INSPECTIONS				
PROPERTY MAINTENACE CODE ENFORCEMENT	347	212	7100	50,000	PROPERTY MAINTENANCE CODE ENFORCEMENT	347	212	7200	50,000
Subtotal Transfers Within Appropriations				50,000	Subtotal Transfers Within Appropriations				50,000
TOTAL FUND REDUCTIONS				50,000	TOTAL FUND INCREASES				50,000

## SCHEDULE OF TRANSFER

### FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 395 Community Health Center Activities

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CINCINNATI HEALTH DEPARTMENT					CINCINNATI HEALTH DEPARTMENT				
DIVISION OF PRIMARY HEALTH CARE - CENTERS	395	265	7100	780,000	DIVISION OF PRIMARY HEALTH CARE - PROGRAMS	395	264	7100	50,000
					DIVISION OF PRIMARY HEALTH CARE - PROGRAMS	395	264	7200	130,000
					DIVISION OF PRIMARY HEALTH CARE - CENTERS	395	265	7200	530,000
					DIVISION OF SCHOOL & ADOLESCENT HEALTH	395	266	7200	70,000
<b>Subtotal Transfers Within Appropriations</b>				<b>780,000</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>780,000</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					NON-DEPARTMENTAL ACCOUNTS				
	395			5,480	PUBLIC EMPLOYEES ASSISTANCE PROGRAM	395	919	7500	740
					WORKERS COMPENSATION	395	921	7500	4,740
<b>Subtotal Supplemental Appropriations</b>				<b>5,480</b>	<b>Subtotal Supplemental Appropriations</b>				<b>5,480</b>
<b>TOTAL FUND REDUCTIONS</b>				<b>785,480</b>	<b>TOTAL FUND INCREASES</b>				<b>785,480</b>

### SCHEDULE OF TRANSFER

**FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 416 Cincinnati Health District

REDUCTIONS					Appropriation				
	Fund	Agency	Unit	\$ Amount	INCREASES				
					Fund	Agency	Unit	\$ Amount	
TRANSFERS WITHIN APPROPRIATIONS					TRANSFERS WITHIN APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
CINCINNATI HEALTH DEPARTMENT					CINCINNATI HEALTH DEPARTMENT				
OFFICE OF THE COMMISSIONER	416	261	7100	240,000	DIVISION OF TECHNICAL RESOURCES	416	262	7200	510,000
OFFICE OF THE COMMISSIONER	416	261	7500	70,000	DIVISION OF COMMUNITY HEALTH CENTERS	416	263	7100	840,000
DIVISION OF TECHNICAL RESOURCES	416	262	7100	190,000	DIVISION OF COMMUNITY HEALTH CENTERS	416	263	7200	178,000
DIVISION OF TECHNICAL RESOURCES	416	262	7500	120,000	DIVISION OF PRIMARY HEALTH CARE - PROGRAMS	416	264	7200	165,000
DIVISION OF PRIMARY HEALTH CARE - PROGRAMS	416	264	7300	80	DIVISION OF PRIMARY HEALTH CARE - CENTERS	416	265	7200	110,000
DIVISION OF PRIMARY HEALTH CARE - CENTERS	416	265	7100	733,000					
DIVISION OF PRIMARY HEALTH CARE - CENTERS	416	265	7500	215,000	NON-DEPARTMENTAL ACCOUNTS				
DIVISION OF PRIMARY HEALTH CARE - CENTERS	416	265	7500	235,000	PUBLIC EMPLOYEES ASSISTANCE PROGRAM	416	919	7500	80
Subtotal Transfers Within Appropriations				1,803,080	Subtotal Transfers Within Appropriations				1,803,080
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
CINCINNATI HEALTH DEPARTMENT					CINCINNATI HEALTH DEPARTMENT				
DIVISION OF PRIMARY HEALTH CARE - PROGRAMS	416	264	7300	39,920	UNAPPROPRIATED SURPLUS	416			39,920
Subtotal Supplemental Appropriations				39,920	Subtotal Supplemental Appropriations				39,920
TOTAL FUND REDUCTIONS				1,843,000	TOTAL FUND INCREASES				1,843,000

## SCHEDULE OF TRANSFER

### FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 449 Cincinnati Area Geographic Information System (CAGIS)

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
SOURCE ACCOUNTS					USE ACCOUNTS				
					NON-DEPARTMENTAL ACCOUNTS				
UNAPPROPRIATED SURPLUS		449		30	PUBLIC EMPLOYEES ASSISTANCE PROGRAM	449	919	7500	30
Subtotal Supplemental Appropriations				30	Subtotal Supplemental Appropriations				30
<b>TOTAL FUND REDUCTIONS</b>				<b>30</b>	<b>TOTAL FUND INCREASES</b>				<b>30</b>

## SCHEDULE OF TRANSFER

### FY 2025 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE

Fund 457 County Law Enforcement Applied Regionally (CLEAR)

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
SOURCE ACCOUNTS					USE ACCOUNTS				
					NON-DEPARTMENTAL ACCOUNTS				
UNAPPROPRIATED SURPLUS		457		60	PUBLIC EMPLOYEES ASSISTANCE PROGRAM	457	919	7500	60
Subtotal Supplemental Appropriations				<b>60</b>	Subtotal Supplemental Appropriations				<b>60</b>
<b>TOTAL FUND REDUCTIONS</b>				<b>60</b>	<b>TOTAL FUND INCREASES</b>				<b>60</b>