

That the amounts set forth hereinafter are hereby transferred and appropriated, reprogramming in the amount of \$500,000.00 to the individual project accounts for the permanent improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION		PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
					PRIOR	REVISED	
Ent. Tech. Solutions 091	758	Income Tax Perm. Improvement Fund	260926	Public Services Optimization System	0.00	500,000.00	500,000.00

That the amounts set forth hereinafter totaling \$18,578,000.00 from the 0.15% income tax are hereby transferred and appropriated to the individual project accounts for the permanent improvements listed hereinafter:

DEPT. DIVISION		PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
				PRIOR	REVISED	
Ent. Tech. Solutions 091	758	Income Tax Perm. Improvement Fund	260903 Enterprise Networks and Security Enhancements	0.00	92,000.00	92,000.00
	758	Income Tax Perm. Improvement Fund	260904 Cincinnati Financial System Upgrades	0.00	10,000.00	10,000.00
	758	Income Tax Perm. Improvement Fund	260908 Disaster Recovery / Business Continuity	0.00	80,000.00	80,000.00
	758	Income Tax Perm. Improvement Fund	260909 Digital Services Enhancements	0.00	36,000.00	36,000.00
	758	Income Tax Perm. Improvement Fund	260910 Real Time Crime Center Camera Program	0.00	150,000.00	150,000.00
	758	Income Tax Perm. Improvement Fund	260912 Data Center Infrastructure Replacement	0.00	74,000.00	74,000.00
	758	Income Tax Perm. Improvement Fund	260913 Telephone System Upgrades	0.00	162,000.00	162,000.00
	758	Income Tax Perm. Improvement Fund	260914 CHRIS Upgrades and Enhancements	0.00	250,000.00	250,000.00
	758	Income Tax Perm. Improvement Fund	260918 Lifecycle Asset Acquisition and Replacement	0.00	181,000.00	181,000.00
	758	Income Tax Perm. Improvement Fund	260920 Video Conference Room Equipment	0.00	50,000.00	50,000.00
City Manager 101	758	Income Tax Perm. Improvement Fund	261043 Community Budget Request Program	0.00	1,000,000.00	1,000,000.00
	758	Income Tax Perm. Improvement Fund	261045 CitiCable Office and Studio Facilities	0.00	75,000.00	75,000.00
	758	Income Tax Perm. Improvement Fund	261068 Civic Space Improvements	0.00	150,000.00	150,000.00
City Manager OES 104	758	Income Tax Perm. Improvement Fund	261002 Center Hill Gas & Leachate	0.00	52,000.00	52,000.00
	758	Income Tax Perm. Improvement Fund	261005 Wheeled Recycling Cart Replacement	0.00	52,000.00	52,000.00
	758	Income Tax Perm. Improvement Fund	261029 Green Cincinnati Sustainability Initiatives	0.00	1,000,000.00	1,000,000.00
City Manager OPDA 108	758	Income Tax Perm. Improvement Fund	261048 CAGIS Infrastructure	0.00	49,000.00	49,000.00

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				PRIOR	REVISED	
Com. & Econ Dev. Director's Off. 161	758	Income Tax Perm. Improvement Fund	261604 Development Application & Management System	0.00	100,000.00	100,000.00
Com. & Econ Dev. Housing Dev. 162	758	Income Tax Perm. Improvement Fund	261602 Strategic Housing Initiatives Program (SHIP)	0.00	153,000.00	153,000.00
	758	Income Tax Perm. Improvement Fund	261644 Affordable Housing Trust Funding - Capital	0.00	2,100,000.00	2,100,000.00
Com. & Econ Dev. Economic Dev. 164	758	Income Tax Perm. Improvement Fund	261600 Economic Development Initiatives	0.00	2,000,000.00	2,000,000.00
	758	Income Tax Perm. Improvement Fund	261601 Business Retention/New Growth	0.00	250,000.00	250,000.00
	758	Income Tax Perm. Improvement Fund	261607 Neighborhood Business District Improvements	0.00	2,000,000.00	2,000,000.00
	758	Income Tax Perm. Improvement Fund	261608 Neighborhood Business Property Holding	0.00	56,000.00	56,000.00
	758	Income Tax Perm. Improvement Fund	261609 Community Development Focus District	0.00	229,000.00	229,000.00
	758	Income Tax Perm. Improvement Fund	261610 Commercial & Industrial Public Improvements	0.00	375,000.00	375,000.00
	758	Income Tax Perm. Improvement Fund	261611 Retail/Commercial Opportunities	0.00	300,000.00	300,000.00
	758	Income Tax Perm. Improvement Fund	261616 Viable Small Business Development	0.00	250,000.00	250,000.00
	758	Income Tax Perm. Improvement Fund	261619 Quick Strike Acquisition	0.00	1,000,000.00	1,000,000.00
Recreation Administration 199	758	Income Tax Perm. Improvement Fund	261913 Security Cameras	0.00	200,000.00	200,000.00
Buildings & Inspections Code Enforcement 212	758	Income Tax Perm. Improvement Fund	262103 Hazard Abatement/Demolition Program	0.00	568,000.00	568,000.00
Police - Patrol 222	758	Income Tax Perm. Improvement Fund	262203 District Security Upgrades	0.00	150,000.00	150,000.00
	758	Income Tax Perm. Improvement Fund	262208 Equipment for SWAT Truck	0.00	150,000.00	150,000.00
	758	Income Tax Perm. Improvement Fund	262212 ShotSpotter - Winton Hills	0.00	250,000.00	250,000.00

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					PRIOR	REVISED	
Police - Patrol 222	758	Income Tax Perm. Improvement Fund	262215	Fixed License Plate Reader Cameras	0.00	300,000.00	300,000.00
Police - Support 226	758	Income Tax Perm. Improvement Fund	262210	Police Equipment	0.00	721,000.00	721,000.00
Police - Admin 227	758	Income Tax Perm. Improvement Fund	262221	Data Storage	0.00	200,000.00	200,000.00
Transp. & Eng. Planning 232	758	Income Tax Perm. Improvement Fund	262320	OKI Regional Coordination	0.00	100,000.00	100,000.00
	758	Income Tax Perm. Improvement Fund	262336	Neighborhood Transportation Strategies	0.00	549,000.00	549,000.00
	758	Income Tax Perm. Improvement Fund	262343	Downtown Infrast. Coord. & Implemtn	0.00	170,000.00	170,000.00
	758	Income Tax Perm. Improvement Fund	262364	Brent Spence Bridge	0.00	100,000.00	100,000.00
	758	Income Tax Perm. Improvement Fund	262374	Madisonville Gateway Signage - CBR	0.00	20,000.00	20,000.00
	758	Income Tax Perm. Improvement Fund	262376	College Hill - Northside Connector Trail - CBR	0.00	300,000.00	300,000.00
Transp. & Eng. Traffic Eng. 239	758	Income Tax Perm. Improvement Fund	262311	Duke Street Light Renovation	0.00	1,359,000.00	1,359,000.00
	758	Income Tax Perm. Improvement Fund	262318	Gas Street Light Upgrade and Replacement	0.00	24,000.00	24,000.00
	758	Income Tax Perm. Improvement Fund	262328	Duke Street Light Installation and Renovation	0.00	240,000.00	240,000.00
Enterprise Services Parking Facilities 248	758	Income Tax Perm. Improvement Fund	262413	Parking Meter Replacement	0.00	125,000.00	125,000.00
	758	Income Tax Perm. Improvement Fund	262420	Fixed License Plate Reader Cameras	0.00	150,000.00	150,000.00
Public Services Traffic & Road 252	758	Income Tax Perm. Improvement Fund	262503	Sign Replacement	0.00	177,000.00	177,000.00
Public Services Neighborhood Operations 253	758	Income Tax Perm. Improvement Fund	262537	Trash Receptacles & Collection Carts	0.00	148,000.00	148,000.00

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	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Health Office of the Commissioner 261	758	Income Tax Perm. Improvement Fund	262602	Pharmacy Security Camera System	0.00	20,000.00	20,000.00
Fire - Response 271	758	Income Tax Perm. Improvement Fund	262700	Firefighter PPE	0.00	224,000.00	224,000.00
Fire - Support Services 272	758	Income Tax Perm. Improvement Fund	262720	Administrative & Firehouse Furniture and Equipment	0.00	57,000.00	57,000.00

That the amounts set forth hereinafter totaling \$9,422,000.00 from the 0.15% income tax are hereby appropriated to the individual project accounts for the capital improvements listed hereinafter:

DEPT. DIVISION		PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
				PRIOR	REVISED	
Ent. Tech. Solutions 091	758	Income Tax Perm. Improvement Fund	260932 Radio Consoles	0.00	529,000.00	529,000.00
City Manager 101	758	Income Tax Perm. Improvement Fund	261056 PIVOT Strategic Acquisition and Improvement	0.00	2,000,000.00	2,000,000.00
	758	Income Tax Perm. Improvement Fund	261065 Closed Captioning Hardware	0.00	60,000.00	60,000.00
Recreation Administration 199	758	Income Tax Perm. Improvement Fund	261907 Rec Facilities Improvements - CBR	0.00	500,000.00	500,000.00
	758	Income Tax Perm. Improvement Fund	261950 Oskamp Recreation Area Improvements	0.00	250,000.00	250,000.00
Transp. & Eng. Planning 232	758	Income Tax Perm. Improvement Fund	262313 Neighborhood Gateways/Greenways Imprvmnt	0.00	145,000.00	145,000.00
	758	Income Tax Perm. Improvement Fund	262354 Minor Street Traffic Calming	0.00	400,000.00	400,000.00
Transp. & Eng. Eng. 233	758	Income Tax Perm. Improvement Fund	262304 Western Hills Viaduct	0.00	2,000,000.00	2,000,000.00
	758	Income Tax Perm. Improvement Fund	262307 Pavement Management	0.00	300,000.00	300,000.00
	758	Income Tax Perm. Improvement Fund	262377 Hillside Stairway Rehabilitation	0.00	27,000.00	27,000.00
Transp. & Eng. Streetcar Ops. 236	758	Income Tax Perm. Improvement Fund	262351 Streetcar System	0.00	1,300,000.00	1,300,000.00
Transp. & Eng. Traffic Eng. 239	758	Income Tax Perm. Improvement Fund	262341 Computerized Traffic Signal System	0.00	350,000.00	350,000.00
Enterprise Services Convention Ctr. 243	758	Income Tax Perm. Improvement Fund	262419 Convention Center Improvements	0.00	1,000,000.00	1,000,000.00
Health Office of the Commissioner 261	758	Income Tax Perm. Improvement Fund	262600 Facilities Renovation and Repairs	0.00	137,000.00	137,000.00
Fire - Response 271	758	Income Tax Perm. Improvement Fund	262721 Medical Equipment	0.00	103,000.00	103,000.00

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Fire - Support Services 272	758	Income Tax Perm. Improvement Fund	262704	Fire Equipment	0.00	154,000.00	154,000.00
	758	Income Tax Perm. Improvement Fund	262705	Firehouse IT Network Redundancy	0.00	161,000.00	161,000.00
Motorized & Const. Equip. 981	758	Income Tax Perm. Improvement Fund	262505	Fleet Replacements	0.00	6,000.00	6,000.00

That the amounts set forth hereinafter totaling \$44,250,000.00 to be raised by the issuance of bonds of the City of Cincinnati are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION		PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
					PRIOR	REVISED	
City Manager 101	861	Public Building Improvement Bond Fund	261055	Strategic Property Acquisition: Health	0.00	11,500,000.00	11,500,000.00
	861	Public Building Improvement Bond Fund	261069	Strategic Property Acquisition: Human Services	0.00	5,500,000.00	5,500,000.00
Transp. & Eng. Planning 232	858	Street Improvement Bond Fund	262302	Sidewalk Repair Program	0.00	285,000.00	285,000.00
	858	Street Improvement Bond Fund	262305	Safety Improvements	0.00	110,000.00	110,000.00
	858	Street Improvement Bond Fund	262357	Bicycle Transportation Program	0.00	285,000.00	285,000.00
	858	Street Improvement Bond Fund	262363	Little Miami Scenic Trail - Elstun to Ranchvale	0.00	175,000.00	175,000.00
	858	Street Improvement Bond Fund	262382	Westwood Town Hall Streetscape - CBR	0.00	85,000.00	85,000.00
	858	Street Improvement Bond Fund	262383	Pedestrian Safety Improvements/Major Street Calming	0.00	780,000.00	780,000.00
Transp. & Eng. Eng. 233	858	Street Improvement Bond Fund	262303	Spot Infrastructure Replacement	0.00	400,000.00	400,000.00
	858	Street Improvement Bond Fund	262306	Street Improvements	0.00	550,000.00	550,000.00
	858	Street Improvement Bond Fund	262342	Curb Ramps - Street Rehab	0.00	340,000.00	340,000.00
	858	Street Improvement Bond Fund	262399	Western Hills Viaduct	0.00	4,270,000.00	4,270,000.00
Transp. & Eng. Traffic Eng. 239	858	Street Improvement Bond Fund	262340	Street Light Infrastructure	0.00	765,000.00	765,000.00
	858	Street Improvement Bond Fund	262345	Traffic Signals Infrastructure	0.00	1,410,000.00	1,410,000.00
Public Services City Facility Mgt. 255	861	Public Building Improvement Bond Fund	262500	City Facility Renovation and Repairs	0.00	2,850,000.00	2,850,000.00
	861	Public Building Improvement Bond Fund	262506	Community Facility Improvements	0.00	900,000.00	900,000.00
	861	Public Building Improvement Bond Fund	262508	Obsolete Air Conditioning Systems Replacement	0.00	839,000.00	839,000.00
	861	Public Building Improvement Bond Fund	262512	Fleet EV Infrastructure	0.00	800,000.00	800,000.00
Health Office of the Commissioner 261	861	Public Building Improvement Bond Fund	262603	Health Property Structural Integrity	0.00	286,000.00	286,000.00



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			PRIOR	REVISED	
Health Office of the Commissioner 261	861 Public Building Improvement Bond Fund	262606 Health Facility Improvements	0.00	1,500,000.00	1,500,000.00
Motorized & Const. Equip. 981	864 Automotive & Other Equipment Bond Fund	262505 Fleet Replacements	6,000.00	10,626,000.00	10,620,000.00

That the amounts set forth hereinafter totaling \$320,000.00 from Cincinnati Southern Railway Trust Disbursements are transferred and appropriated to the individual project accounts for the permanent improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Transp. & Eng. Planning 232	712    Railway Trust Infrastructure Fund	262380   Sedamsville Gateway Restoration - COT CBR	0.00	40,000.00	40,000.00
	712    Railway Trust Infrastructure Fund	262381   West End Pedestrian Safety - COT CBR	0.00	30,000.00	30,000.00
Public Services City Facility Mgt. 255	712    Railway Trust Infrastructure Fund	262540   Electrical Upgrades - COT DM	0.00	250,000.00	250,000.00

That the amounts set forth hereinafter totaling \$55,680,000.00 from Cincinnati Southern Railway Trust Disbursements are transferred and appropriated to the individual project accounts for the capital improvements listed hereinafter:

DEPT. DIVISION		PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
				PRIOR	REVISED	
Recreation Administration 199	712	Railway Trust Infrastructure Fund	261900 Outdoor Facilities Renovation - CSR	0.00	940,000.00	940,000.00
	712	Railway Trust Infrastructure Fund	261901 Recreation Facilities Renovation - CSR	0.00	2,388,000.00	2,388,000.00
	712	Railway Trust Infrastructure Fund	261903 Athletics Facilities Renovation - COT DM	0.00	485,000.00	485,000.00
	712	Railway Trust Infrastructure Fund	261905 Pavement Renovations - COT DM	0.00	265,000.00	265,000.00
	712	Railway Trust Infrastructure Fund	261935 Dunham Rec Center Facilities Renovation - COT MSI	0.00	2,380,000.00	2,380,000.00
	712	Railway Trust Infrastructure Fund	261941 Outdoor Basketball Courts - COT DM	0.00	217,000.00	217,000.00
	712	Railway Trust Infrastructure Fund	261942 Tennis and Other Courts Renovation - COT DM	0.00	150,000.00	150,000.00
	712	Railway Trust Infrastructure Fund	261944 Playgrounds Renovation - COT DM	0.00	695,000.00	695,000.00
Parks Admin. & Program Services 203	712	Railway Trust Infrastructure Fund	261945 Shelter Buildings Restoration - COT DM	0.00	88,000.00	88,000.00
	712	Railway Trust Infrastructure Fund	262000 Park Infrastructure Rehabilitation - CSR	0.00	2,747,000.00	2,747,000.00
	712	Railway Trust Infrastructure Fund	262026 McEvoy Park Renovation - COT DM	0.00	200,000.00	200,000.00
	712	Railway Trust Infrastructure Fund	262030 Glenway Park Restoration - COT DM	0.00	350,000.00	350,000.00
	712	Railway Trust Infrastructure Fund	262037 Owl's Nest Pavilion and Park Rehabilitation - COT MSI	0.00	2,000,000.00	2,000,000.00
	712	Railway Trust Infrastructure Fund	262038 Gibson House Roof - COT DM	0.00	250,000.00	250,000.00
	712	Railway Trust Infrastructure Fund	262040 Sawyer Point and Yeatman's Cove Bike Trail - COT MSI	0.00	1,000,000.00	1,000,000.00
	712	Railway Trust Infrastructure Fund	262042 Krohn Conservatory Renovation - COT MSI	0.00	250,000.00	250,000.00
	712	Railway Trust Infrastructure Fund	262047 Park Renovations - COT DM	0.00	389,000.00	389,000.00

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					PRIOR	REVISED	
Transp. & Eng. Planning 232	712	Railway Trust Infrastructure Fund	262331	Speed Hump Modernization - COT DM	0.00	1,085,000.00	1,085,000.00
	712	Railway Trust Infrastructure Fund	262362	State to Central: Building Better Neighborhoods - COT MSI	0.00	6,700,000.00	6,700,000.00
	712	Railway Trust Infrastructure Fund	262375	Mt. Lookout Square Railing Replacement - COT CBR	0.00	100,000.00	100,000.00
	712	Railway Trust Infrastructure Fund	262389	Downtown and Uptown Wayfinding - COT MSI	0.00	275,000.00	275,000.00
Transp. & Eng. Eng. 233	712	Railway Trust Infrastructure Fund	262301	Stillwell Road Bridge Replacement - COT MSI	0.00	250,000.00	250,000.00
	712	Railway Trust Infrastructure Fund	262308	Street Rehabilitation - CSR	0.00	18,350,000.00	18,350,000.00
	712	Railway Trust Infrastructure Fund	262309	PROTECT Grant Local Match - COT DM	0.00	221,000.00	221,000.00
	712	Railway Trust Infrastructure Fund	262312	Wall Stab. & Landslide Correction - CSR	0.00	790,000.00	790,000.00
	712	Railway Trust Infrastructure Fund	262314	Riverfront Transit Center - COT DM	0.00	265,000.00	265,000.00
	712	Railway Trust Infrastructure Fund	262323	Mill Creek Rd Central Incinerator Approach - COT MSI	0.00	750,000.00	750,000.00
	712	Railway Trust Infrastructure Fund	262338	Bridge Rehabilitation Program - CSR	0.00	785,000.00	785,000.00
	712	Railway Trust Infrastructure Fund	262361	Victory Parkway Complete Street - COT MSI	0.00	2,000,000.00	2,000,000.00
	712	Railway Trust Infrastructure Fund	262365	Artist Alley Reconstruction - COT CBR	0.00	100,000.00	100,000.00
	712	Railway Trust Infrastructure Fund	262372	Polk Street Steps Replacement - COT CBR	0.00	400,000.00	400,000.00
	712	Railway Trust Infrastructure Fund	262398	Street Rehabilitation - COT DM	0.00	2,000,000.00	2,000,000.00
Transp. & Eng. Traffic Eng. 239	712	Railway Trust Infrastructure Fund	262300	Traffic Control Device Installation & Renovation - CSR	0.00	125,000.00	125,000.00
	712	Railway Trust Infrastructure Fund	262344	Computerized Traffic Signal System - COT MSI	0.00	500,000.00	500,000.00
Public Services City Facility Mgt. 255	712	Railway Trust Infrastructure Fund	262501	City Facility Renovation and Repairs - COT DM	0.00	2,190,000.00	2,190,000.00

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Public Services City Facility Mgt. 255	712	Railway Trust Infrastructure Fund	262532 Fleet Facility Renovation - COT MSI	0.00	4,000,000.00	4,000,000.00

That the amounts set forth hereinafter totaling \$250,000.00 from Miscellaneous Permanent Improvements Fund 757, are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

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Motorized & Const. Equip. 981	757	Miscellaneous Permanent Improvement Fund	262533 Fleet Replacements - SWAT Truck	0.00	250,000.00	250,000.00