

American Rescue Plan (ARP) - Schedule of Appropriations

Description	Amount	Fund	Agency	Account Number	Account Name
Bethany House	\$ 3,000,000	411	162	4112135	"Bethany House Services"
HARBOR Program	\$ 923,076	411	162	4112137	"HARBOR"
Affordable Housing Trust	\$ 6,000,000	411	162	4112136	"Affordable Housing Trust Fund"
	<u>\$ 9,923,076</u>				
Description	Amount	Fund	Agency	Account Number	Account Name
ArtWorks Youth Employment Initiative	\$ 460,000	469	101	ARP010	"ArtWorks Youth Employment Initiative"
Kings and Queens	\$ 20,000	469	101	ARP070	"Kings and Queens"
SCLC Rites of Passage Summer Camp	\$ 20,000	469	101	ARP071	"Rites of Passage"
UCanSpeak4Me	\$ 40,000	469	101	ARP072	"U Can Speak for Me"
Wesley Chapel	\$ 50,000	469	101	ARP073	"Wesley Chapel"
Public Museum Support	\$ 1,000,000	469	101	ARP013	"Public Museum Support"
CincyNice	\$ 200,000	469	101	ARP081	"CincyNice"
Black Lives Matter Art & Programming	\$ 125,000	469	101	ARP011	"Black Lives Matter Art & Programming"
Cincinnati Music Festival	\$ 100,000	469	101	ARP082	"Cincinnati Music Festival"
Midwest Regional Black Family Reunion	\$ 25,000	469	101	ARP083	"Midwest Region Black Family Reunion"
Human Services Chamber	\$ 2,500,000	469	101	ARP084	"Human Services Chamber"
Neighborhood Child Care Recovery Fund	\$ 5,093,964	469	101	ARP085	"Neighborhood Child Care Recovery Fund"
Caracole, Inc.	\$ 150,000	469	101	ARP086	"Caracole"
Seven Hills Neighborhood House Trauma Recovery Center	\$ 200,000	469	101	ARP087	"Seven Hills Neighborhood House"
Outdoor Dining in Neighborhoods	\$ 1,200,000	469	101	ARP003	"Outdoor Dining Grant Program (Neighborhoods)"
Neighborhood Community Council Funds (\$10k for each of 51 Councils)	\$ 510,000	469	162	ARP088	"Neighborhood Community Councils"
Invest in Neighborhoods	\$ 66,508	469	101	ARP089	"Invest in Neighborhoods"
Bond Hill Community Council - Community Organizer	\$ 50,000	469	101	ARP091	"Bond Hill Community Council - Community Organizer"
Roselawn Community Council - Community Organizer	\$ 50,000	469	101	ARP090	"Roselawn Community Council - Community Organizer"
Women Business Program - Main Street Ventures	\$ 1,000,000	469	101	ARP062	"Women-Owned Business Accelerator Program"
flywheel Business Equity Initiative	\$ 150,000	469	101	ARP074	"flywheel Business Equity Initiative"
Youth Employment	\$ 1,000,000	469	101	ARP092	"Youth Employment"
UC Medical Center EMS Canopy	\$ 1,000,000	469	101	ARP075	"UC Medical Center EMS Canopy"
Children's Hospital Expansion College Hill	\$ 1,000,000	469	101	ARP038	"Children's Hospital"
Network Upgrades/Cybersecurity	\$ 430,000	469	091	ARP064	"Cybersecurity"
Neighborhood Business Districts Support Grants	\$ 1,000,000	469	101	ARP018	"Neighborhood Business Districts Support Grants"
Community Economic Advancement Initiatives (CEAI)	\$ 490,000	469	101	ARP016	"CEAI Development Support"
Grant Us Hope	\$ 50,000.00	469	101	ARP036	"Grant Us Hope"
Avondale Fence Project	\$ 40,000.00	469	101	ARP093	"Avondale Fence Project"
Cincinnati USA Convention & Visitors Bureau (CVB)	\$ 1,000,000.00	469	101	ARP022	"Cincinnati USA Convention & Visitors Bureau Support"
Cincinnati Youth Collaborative (CYC) Youth Work Readiness Program	\$ 300,000.00	469	101	ARP079	"CYC Youth Work Readiness Program"
Price Hill and Avondale Boys and Girls Club Year Round Tutoring	\$ 250,000.00	469	101	ARP080	"Price Hill and Avondale Boys and Girls Club"
	<u>\$ 19,570,472.00</u>				