

June 5, 2024

**To:** Mayor and Members of City Council

202401520

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Council: FY 2024 City Council Budget Adjustments**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer of \$2,971 within the General Fund from and to various City Council operating budget accounts according to the attached Schedule of Transfer to realign the office budgets of various City Councilmembers; **AUTHORIZING** the transfer of \$5,000 from Councilmember Cramerding's General Fund personnel operating budget account no. 050x018x7100 to the Law Department General Fund non-personnel operating budget account no. 050x111x7200 to provide resources for continuing legal education; **AUTHORIZING** the transfer and return to source of \$32,600 from Councilmember Cramerding's General Fund personnel services operating budget account no. 050x018x7100 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$32,600 from the unappropriated surplus of the General Fund to Parks Department capital improvement program project account no. 980x203x242000, "Park Infrastructure Rehabilitation," to provide resources for accessible equipment and infrastructure improvements in west side parks; **AUTHORIZING** the transfer and return to source of \$10,000 from Councilmember Johnson's General Fund personnel services operating budget account no. 050x023x7100 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$5,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Recreation Special Activities Fund 323; **AUTHORIZING** the transfer and appropriation of \$5,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to Cincinnati Recreation Commission ("CRC") non-personnel operating budget account no. 323x199x7200 to provide resources for CRC summer memberships and for CRC senior programming; **AUTHORIZING** the transfer of \$2,500 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416; **AUTHORIZING** the transfer and appropriation of \$2,500 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x266x7200 to provide resources for the children's dental program; **AUTHORIZING** the transfer of \$2,500 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Affordable Housing Trust Fund 439 to provide resources for affordable housing initiatives; **AUTHORIZING** the transfer of \$4,835 from Councilmember Owens'

General Fund personnel services operating budget account no. 050x025x7100 to City Manager's Office non-personnel services operating budget account no. 050x101x7200 to provide resources for Access to Counsel; **AUTHORIZING** the transfer and return to source of \$8,400 from Vice Mayor Kearney's General Fund personnel services operating budget account no. 050x029x7100 to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer of \$8,400 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Citizen Jobs Fund 308 to provide resources for the Police and Fire Cadet Programs.

Approval of this Emergency Ordinance authorizes the transfer of \$2,971 within the General Fund from and to various City Council operating budget accounts to realign the office budgets of various City Councilmembers. Additionally, this Emergency Ordinance authorizes various City Councilmembers to utilize office budget savings for other City Programs, as outlined below:

1. Councilmember Cramerding will reallocate \$37,600 in office budget savings, of which \$5,000 will be utilized for continued legal education (CLE) for the Law Department, and \$32,600 will provide sources for accessible equipment and infrastructure improvements in west side parks.
2. Councilmember Johnson will reallocate \$10,000 in office budget savings, which will provide resources of \$2,500 for Cincinnati Recreation Commission ("CRC") summer memberships, \$2,500 for CRC seniors programming, \$2,500 for the children's dental program administered by the Cincinnati Health Department, and \$2,500 for the Affordable Housing Trust Fund.
3. Councilmember Owens will reallocate \$4,835 in office budget savings to the City Manager's Office to support Access to Counsel.
4. Vice Mayor Kearney will reallocate \$8,400 in office budget savings to support the Police and Fire Cadet Programs.

The reason for the emergency is the immediate need to ensure necessary funds for the operation of various City Councilmember offices and to transfer Councilmember office budget savings to other City programs before the end of Fiscal Year 2024

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment