



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, October 2, 2023

1:00 PM

Council Chambers, Room 300

AGENDA

TRANSFERS AND APPROPRIATIONS

1. [202302042](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/27/2023, **AUTHORIZING** the transfer and appropriation of \$323,014 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to existing capital improvement program project account no. 980x203x232032, "DNR Team HQ Renovation," to provide resources for improvements to the former District 5 police station site, located at 1012 Ludlow Avenue.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202302043](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/27/2023, **ESTABLISHING** capital improvement program project account no. 980x104x241050, "West Fork Garage Solar Improvements," to provide resources for a new transformer and other electrical upgrades needed to connect the solar panel system being installed on the West Fork Garage to the electrical grid; and **AUTHORIZING** the transfer and appropriation of \$211,094 from the unappropriated surplus of Revolving Energy Loan Fund 883 to newly established capital improvement program project account no. 980x104x241050, "West Fork Garage Solar Improvements," to provide the resources necessary to cover the cost of these improvements.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

GRANTS

3. [202302044](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/27/2023, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Cities for Financial Empowerment Fund Summer Jobs Connection Academy to develop and implement a plan to integrate banking access and financial education into summer youth employment programming; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Citizens Jobs Fund 308x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

DONATIONS

4. [202302096](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 10/2/2023, **AUTHORIZING** the City Manager to accept an in-kind donation of goods and services provided by Cincinnati Firefighters Union Local 48, valued at approximately \$750, for the purpose of presenting a reception for incoming Fire Chief Frank McKinley, to be held on October 6, 2023, at the Cincinnati Fire Museum, to introduce incoming Fire Chief McKinley to members of the Cincinnati community.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ADJOURNMENT

September 27, 2023

To: Mayor and Members of City Council

202302042

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – Parks: Division of Natural Resources (DNR) Headquarters (HQ) Site Renovation

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and appropriation of \$323,014 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to existing capital improvement program project account no. 980x203x232032, “DNR Team HQ Renovation,” to provide resources for improvements to the former District 5 police station site, located at 1012 Ludlow Avenue.

Approval of this Emergency Ordinance authorizes the transfer and appropriation of \$323,014 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to existing capital improvement program project account no. 980x203x232032, “DNR Team HQ Renovation,” for the purpose of providing resources for improvements to the former District 5 police station site, located at 1012 Ludlow Avenue. Necessary improvements include fencing, a storage building, information technology upgrades, and furnishings.

To renovate the former District 5 police station site to house the Parks Department’s Division of Natural Resources, on September 21, 2023, the Cincinnati Park Board Commissioners approved the use of \$323,014 from Park Board Permanent Improvement Fund 752. The Park Board Permanent Improvement Fund will be reimbursed after the current headquarters property at 3215 Reading Road is sold to the Centers for Disease Control and Prevention (CDC).

Investing in a new headquarters for the Cincinnati Park Board Natural Resources Team is in accordance with the “Sustain” goal to “[m]anage our financial resources” as described on pages 199-204 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to enter into any contracts necessary to avoid project delays.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment



EMERGENCY

CNS

-2023

AUTHORIZING the transfer and appropriation of \$323,014 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to existing capital improvement program project account no. 980x203x232032, “DNR Team HQ Renovation,” to provide resources for improvements to the former District 5 police station site, located at 1012 Ludlow Avenue.

WHEREAS, in order to renovate the former District 5 police station to house the Parks Department’s Division of Natural Resources, on September 21, 2023, the Cincinnati Park Board Commissioners approved the use of \$323,014 from Park Board Permanent Improvement Fund 752 to provide resources for the continued renovation of the former District 5 police station; and

WHEREAS, these Park Board resources will be reimbursed when payment from the Centers for Disease Control and Prevention is received for the sale of property at 3215 Reading Road; and

WHEREAS, investing in a new headquarters for the Cincinnati Park Board Natural Resources Team is in accordance with the “Sustain” goal to “[m]anage our financial resources” as described on pages 199-204 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and appropriation of \$323,014 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to existing capital improvement program project account no. 980x203x232032, “DNR Team HQ Renovation,” is authorized to provide resources for improvements to the former District 5 police station site, located at 1012 Ludlow Avenue.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to enter into any contracts necessary to avoid project delays.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 27, 2023

To: Mayor and Members of City Council

202302043

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – OES: West Fork Garage Solar Improvements

Attached is an Emergency Ordinance captioned:

ESTABLISHING capital improvement program project account no. 980x104x241050, “West Fork Garage Solar Improvements,” to provide resources for a new transformer and other electrical upgrades needed to connect the solar panel system being installed on the West Fork Garage to the electrical grid; and **AUTHORIZING** the transfer and appropriation of \$211,094 from the unappropriated surplus of Revolving Energy Loan Fund 883 to newly established capital improvement program project account no. 980x104x241050, “West Fork Garage Solar Improvements,” to provide the resources necessary to cover the cost of these improvements.

Approval of this Emergency Ordinance would authorize the establishment of capital improvement program project account no. 980x104x241050, “West Fork Garage Solar Improvements,” as well as the transfer and appropriation of \$211,094 from the unappropriated surplus of Revolving Energy Loan Fund 883 to this newly created capital improvement program project account to provide resources for a new transformer and other electrical upgrades needed to connect the solar panel system being installed on the West Fork Garage to the electrical grid.

The City contracted to install a solar panel system on the West Fork Garage that was financed by capital improvement program project account no. 980x255x222534, “City Facility Lighting and Solar Improvements.” Duke Energy informed the contractor that a new transformer and other electrical upgrades are required to connect the new solar panel system to the electrical grid. The existing project account does not have sufficient resources for these additional costs, but resources are available in Revolving Energy Loan Fund 883 to cover this transfer and appropriation. The Office of Environment and Sustainability (OES) anticipates Direct Pay benefits through the Inflation Reduction Act (IRA) can be used to recover the funds needed for these improvements.

Adding necessary components to complete the West Fork Garage Solar Improvements project is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 179-186 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to provide resources to complete the West Fork Garage Solar Improvements project.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

MSS

- 2023

ESTABLISHING capital improvement program project account no. 980x104x241050, “West Fork Garage Solar Improvements,” to provide resources for a new transformer and other electrical upgrades needed to connect the solar panel system being installed on the West Fork Garage to the electrical grid; and **AUTHORIZING** the transfer and appropriation of \$211,094 from the unappropriated surplus of Revolving Energy Loan Fund 883 to newly established capital improvement program project account no. 980x104x241050, “West Fork Garage Solar Improvements,” to provide the resources necessary to cover the cost of these improvements.

WHEREAS, the City contracted to have a solar panel system installed on the roof of West Fork Garage, located at 3320 Millcreek Road, financed by capital improvement program project account no. 980x255x222534, “City Facility Lighting and Solar Improvements”; and

WHEREAS, Duke Energy informed the contractor for this project that a new transformer and other electrical upgrades are required to connect the new solar panel system to the electrical grid; and

WHEREAS, existing capital improvement program project account no. 980x255x222534, “City Facility Lighting and Solar Improvements,” does not have sufficient resources remaining to cover the cost of the new transformer and other electrical upgrades; and

WHEREAS, sufficient resources are available in Revolving Energy Loan Fund 883 for transfer and appropriation to newly established capital improvement program project account no. 980x104x241050, “West Fork Garage Solar Improvements,” to provide the resources necessary for the new transformer and other electrical upgrades Duke Energy requires; and

WHEREAS, the Inflation Reduction Act (“IRA”) provides tax credits for clean energy technologies and includes Direct Pay provisions that enable governmental entities to receive federal payments equal to the value of tax credits for eligible clean energy projects; and

WHEREAS, the Office of Environment and Sustainability anticipates that the Direct Pay benefit available through the IRA can be used to recover the funds transferred and appropriated by this ordinance and restore them to Revolving Energy Loan Fund 883; and

WHEREAS, adding necessary components to complete the West Fork Garage Solar Improvements project is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 179-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That capital improvement program project account no. 980x104x241050, “West Fork Garage Solar Improvements,” is established to provide resources for a new transformer and other electrical upgrades needed to connect the solar panel system being installed on the West Fork Garage to the electrical grid.

Section 2. That the transfer and appropriation of \$211,094 from the unappropriated surplus of Revolving Energy Loan Fund 883 to newly established capital improvement program project account no. 980x104x241050, “West Fork Garage Solar Improvements,” is authorized to provide the resources necessary for these improvements.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide resources to complete the West Fork Garage Solar Improvements project.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

September 27, 2023

To: Mayor and Members of City Council

202302044

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – Human Resources: Cities for Financial Empowerment Summer Jobs Connection Academy Fund Grant

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Cities for Financial Empowerment Fund Summer Jobs Connection Academy to develop and implement a plan to integrate banking access and financial education into summer youth employment programming; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Citizens Jobs Fund 308x8571.

Approval of this Emergency Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant in the amount of up to \$50,000 from the Cities for Financial Empowerment Fund Summer Jobs Connection Academy to develop and implement a plan to integrate banking access and financial education into summer youth employment programming. This Emergency Ordinance further authorizes the Director of Finance to deposit the grant resources into Citizens Jobs Fund 308x8571.

No additional FTEs/full-time equivalents or local matching funds are required to accept this grant.

The City already applied for the Cities for Financial Empowerment Fund Summer Jobs Connection Academy grant by the deadline of September 8, 2023, but no funds will be committed or spent without the approval of the City Council.

Acceptance of the Cities for Financial Empowerment Fund Summer Jobs Connection Academy grant is in accordance with the “Live” goal to “[c]reate a more livable community” and strategy to [s]upport and stabilize our neighborhoods” as described on pages 156-163 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept grant resources in order to begin developing financial empowerment programming for the summer youth employment program.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

KKF

-2023

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Cities for Financial Empowerment Fund Summer Jobs Connection Academy to develop and implement a plan to integrate banking access and financial education into summer youth employment programming; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Citizens Jobs Fund 308x8571.

WHEREAS, a grant of up to \$50,000 is available from the Cities for Financial Empowerment (“CFE”) Fund Summer Jobs Connection Academy to develop and implement a plan to integrate banking access and financial education into summer youth employment programming; and

WHEREAS, a partnership with CFE and the related grant resources will allow the City to build partnerships with financial institutions, provide financial education to summer youth employees, leverage data to improve program performance, and allow the City to connect with other municipalities and share best practices; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the grant application deadline was September 8, 2023 and the City has already applied for the grant, but no grant funds will be accepted without approval by Council; and

WHEREAS, acceptance of the CFE Fund grant is in accordance with the “Live” goal to “[c]reate a more livable community” and strategy to “[s]upport and stabilize our neighborhoods” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to apply for, accept, and appropriate a grant of up to \$50,000 from the Cities for Financial Empowerment Fund to develop and implement a plan to integrate banking access and financial education into summer youth employment programming.

Section 2. That the Director of Finance is authorized to deposit the grant resources into Citizens Jobs Fund 308x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept grant resources in order to begin developing financial empowerment programming for the summer youth employment program.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

October 2, 2023

To: Members of the Budget and Finance Committee
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – Cincinnati Fire Department: In-Kind Donation for Incoming Fire Chief Reception**

202302096

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept an in-kind donation of goods and services provided by Cincinnati Firefighters Union Local 48, valued at approximately \$750, for the purpose of presenting a reception for incoming Fire Chief Frank McKinley, to be held on October 6, 2023, at the Cincinnati Fire Museum, to introduce incoming Fire Chief McKinley to members of the Cincinnati community.

Approval of this Emergency Ordinance will authorize the City Manager to accept an in-kind donation of goods and services from International Association of Fire Fighters (IAFF) Cincinnati Firefighters Union Local 48, valued at approximately \$750, for the purpose of presenting a reception for incoming Fire Chief Frank McKinley.

Incoming Fire Chief Frank McKinley will be sworn in as the next Cincinnati Fire Chief on October 6, 2023, at the Cincinnati Fire Museum. A reception will follow for Chief McKinley and guests, including members of the public, community stakeholders, and representatives of the Cincinnati Fire Department.

Cincinnati Firefighters Local Union 48 has generously agreed to donate goods and services for the reception, including cake and light bites, valued at approximately \$750.

There are no new FTEs or matching funds associated with the in-kind donation.

Acceptance of this in-kind donation is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and the strategy to “[u]nite our communities” as described on pages 209-211 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept the donation in a timely manner related to the event occurring on October 6, 2023.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

RDH

- 2023

AUTHORIZING the City Manager to accept an in-kind donation of goods and services provided by Cincinnati Firefighters Union Local 48, valued at approximately \$750, for the purpose of presenting a reception for incoming Fire Chief Frank McKinley, to be held on October 6, 2023, at the Cincinnati Fire Museum, to introduce incoming Fire Chief McKinley to members of the Cincinnati community.

WHEREAS, incoming Fire Chief Frank McKinley will be sworn in as the next Cincinnati Fire Chief on October 6, 2023, at the Cincinnati Fire Museum, with a reception to follow for Chief McKinley and guests, including members of the public, community stakeholders, and representatives of the Cincinnati Fire Department; and

WHEREAS, as in prior years, Cincinnati Firefighters Union Local 48 has generously agreed to pay for costs associated with the reception for the new Fire Chief, at a cost of approximately \$750 for in-kind donations of goods and services for a reception including cake and light bites; and

WHEREAS, the donation does not require matching funds, and there are no additional FTEs/full time equivalents associated with this donation; and

WHEREAS, acceptance of this in-kind donation is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-211 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept an in-kind donation of goods and services from Cincinnati Firefighters Union Local 48, valued at approximately \$750, for the purpose of presenting a reception for incoming Fire Chief Frank McKinley, to be held on October 6, 2023, at the Cincinnati Fire Museum.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the donation and Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept the donation in a timely manner related to the event occurring on October 6, 2023.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk