



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final-revised

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, August 5, 2024

1:00 PM

Council Chambers, Room 300

AGENDA

REPORTS

1. [202401727](#) **REPORT**, dated 8/5/2024, submitted Sheryl M. M. Long, City Manager, regarding the Department of Finance Reports for the Month Ended May 31, 2024.

Sponsors: City Manager

Attachments: [Report](#)
[Attachments I](#)
[Attachment II](#)

ASSESSMENTS

2. [202401610](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 6/12/2024, **LEVYING** assessments for unpaid costs incurred by the City of Cincinnati in making emergency repairs to sidewalks, sidewalk areas, curbs, and gutters at various locations in the City through the City of Cincinnati's Sidewalk Safety Program, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

GRANTS AND DONATIONS

3. [202401862](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **ESTABLISHING** new capital improvement program project account no. 980x232x252365, "UC Area Pedestrian Safety Grant PID 121859," to implement pedestrian safety and street calming measures at various

locations on Clifton Avenue, Jefferson Avenue, and Martin Luther King Drive around the University of Cincinnati campus (the “UC Traffic Calming project”); **AUTHORIZING** the City Manager to accept and appropriate a Highway Safety Improvement Program (“HSIP”) Abbreviated Safety Fund grant awarded by the Ohio Department of Transportation (“ODOT”) of up to \$335,005 to newly established capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859”; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859”; **AUTHORIZING** the City Manager to accept a grant of in-kind materials valued at up to \$75,000 from the HSIP Abbreviated Safety Fund through ODOT to install quick-build curb-extensions around the University of Cincinnati campus (“HAM Cincinnati Ped PO-UC project”); **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with ODOT to complete the UC Traffic Calming PID 121859 project and the HAM Cincinnati Ped PO-UC PID 121857 project; and **AUTHORIZING** the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the UC Traffic Calming project and the HAM Cincinnati Ped PO-UC project.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202401843](#) ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **ESTABLISHING** new capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831,” to provide grant resources for electric vehicle charging infrastructure in the Mt. Washington neighborhood; **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$196,000 from the Carbon Reduction Program funds awarded from the Ohio-Kentucky-Indiana Regional Council of Governments, as administered by the Ohio Department of Transportation (ODOT) (ALN 20.205), to newly established capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831”; and **AUTHORIZING** the Director of Finance to deposit grant resources into capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831.”

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202401861](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to apply for grant resources of up to \$1,000,000 from the Federal Transit Administration Transit-Oriented Development Planning Pilot Program Grant (ALN 20.500) to provide resources to study the planned Reading Road Bus Rapid Transit Corridor from Downtown to the Roselawn neighborhood and provide recommendations for transit-oriented development, including strategies to retain and create affordable housing, encourage multimodal connectivity, and support local and

minority businesses.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202401841](#) ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the establishment of new capital improvement program project account no. 980x233x252329, "Gilbert Avenue Transit Grant PID 115756," to provide resources for right-sizing and rehabilitation on Gilbert Avenue (PID 115756); **AUTHORIZING** the establishment of new capital improvement program project account no. 980x233x252350, "Harrison Avenue Transit Grant PID 118053," to provide resources for safety improvements on Harrison Avenue (PID 118053); **AUTHORIZING** the City Manager to accept grants of up to \$6,756,136 from the Southwest Ohio Regional Transit Authority Metro Transit Infrastructure Fund; **AUTHORIZING** the City Manager to appropriate up to \$4,900,000 to newly established capital improvement program project account no. 980x233x252329, "Gilbert Avenue Transit Grant PID 115756"; **AUTHORIZING** the City Manager to appropriate up to \$1,856,136 to newly established capital improvement program project account no. 980x233x252350, "Harrison Avenue Transit Grant PID 118053"; **AUTHORIZING** the Director of Finance to deposit grant resources of up to \$4,900,000 into newly established capital improvement program project account no. 980x233x252329, "Gilbert Avenue Transit Grant PID 115756"; **AUTHORIZING** the Director of Finance to deposit grant resources of up to \$1,856,136 to newly established capital improvement program project account no. 980x233x252350, "Harrison Avenue Transit Grant PID 118053"; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

7. [202401842](#) ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to apply for a Workforce Mobility Partnership Program grant from the Ohio Department of Transportation of up to \$1,524,000 for improvements and upgrades to the City's streetcar technology, station information displays, and streetcar transit management software.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

8. [202401840](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to apply for and accept a grant of in-kind services from Fuse Corps valued at up to \$375,000 to provide up to three full-time fellows to carry out key portions of the 2023 Green Cincinnati Plan.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

9. [202401833](#) ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant from the United States Department of Justice, Office of Justice Programs, FY 2024 Patrick Leahy Bulletproof Vest Partnership Program (ALN 16.607), to provide the Cincinnati Police Department with reimbursement of up to \$298,014 for bulletproof vest body armor expenditures for Fiscal Years 2025 and 2026, which are estimated at \$596,028; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VEST.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

10. [202401835](#) ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$42,000 from the State of Ohio, Office of the Attorney General, State Victims Assistance Act and the federal Victims of Crime Act grant programs (ALN 16.575) to provide funds for the Cincinnati Police Department Homicide Unit's Victim Advocate; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VALU.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

11. [202401834](#) ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$60,000 from the Ohio Department of Public Safety, Office of Criminal Justice Services, FY 2024 Violence Against Women Act Grant Program (ALN 16.588) to support the Domestic Violence Law Enforcement Advocate Project in collaboration with Women Helping Women; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 24VAWA.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

12. [202401856](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager or her designee to apply for and accept a Water Supply Revolving Loan Account loan funding in the amount of up to \$300,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority to reimburse costs incurred by the Greater Cincinnati Water Works in evaluating treatment and compliance

options for perfluoroalkyl and polyfluoroalkyl substances (PFAS) in drinking water; and **AUTHORIZING** the Director of Finance to deposit any such loan funds received into Fund No. 101 "Water Works," revenue account no. 101x8527.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

13. [202401837](#) ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to accept in-kind donations and contributions of miscellaneous supplies from the Cincinnati Parks Foundation, valued at approximately \$225.13, to benefit various City parks.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

14. [202401838](#) ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to accept in-kind donations and contributions of horticultural supplies, fireworks, signs, and posters from the Cincinnati Parks Foundation, valued at approximately \$15,350.50, to benefit various City parks.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

15. [202401844](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the City Manager to accept an in-kind donation of third-party professional services from Nancy Lieberman Charities, valued at up to \$150,000, for the installation of an outdoor Dream Court basketball court at the Price Hill Recreation Center.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PAYMENTS AND APPROPRIATIONS

16. [202401863](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the transfer of \$2,000,000 from General Fund balance sheet reserve account no. 050x3423, "West End Community Development Initiatives," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development ("DCED") non-personnel operating budget account no. 050x164x7400 to provide resources for community development initiatives in the West End; and **DECLARING** that expenditures from DCED

non-personnel operating budget account no. 050x164x7400 to support health and safety initiatives, strategic property acquisition, and redevelopment projects that will contribute to the sustainable development and revitalization of the West End are for a public purpose and constitute a "Public Infrastructure Improvement" (as defined in Section 5709.40(A)(8) of the Ohio Revised Code).

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

17. [202401857](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** the payment of \$60,000 from the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x0000x7289 as a moral obligation to McCormack Baron Salazar for consulting services provided to the City regarding the Choice Neighborhoods Implementation Grant application process.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

18. [202401836](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AUTHORIZING** a payment of \$29,264.58 to TargetSolutions Learning LLC, dba Vector Solutions, from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x4000x7289 as a moral obligation for learning management system software.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

19. [202401858](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **Authorizing** the payment of \$27,306.26 from Parks Department Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7286 to Vets Securing America for charges related to security services provided in Cincinnati parks from April 1, 2024, through May 31, 2024, pursuant to the attached then and now certificate from the Director of Finance.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

HUMAN SERVICES

20. [202401851](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Owens, from Emily Smart Woerner, City Solicitor, **ESTABLISHING** the City of Cincinnati's human services funding priorities for the first year of the biennial budget,

beginning with FY 2026, the second year of the biennial budget (budget update), beginning with FY 2025, and subsequent budgets and fiscal social innovation project to be awarded only in the first year of the biennial budget, and a revised multi-year funding cycle for all human services funding; **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that Council's priorities for the first year of the biennial budget, beginning with FY 2026, are to allocate up to 33 percent of appropriated human services funding for the Impact Award with any balance, if less than 33 percent is allocated to the large-scale social innovation project, allocated to organizations that further the work of the category selected for the Impact Award; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for evaluating human services funding applications that Council's priorities for the second year of biennial budget (budget update), beginning with FY 2025, are to allocate 33 percent of appropriated human services funding for organizations that further the work of the category selected for the Impact Award in the first year of the biennial budget; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project Lift; and two percent for overhead; and **ADVSING** the United Way and any organization assisting the City with evaluating human services funding applications that future Impact Awards categories will be determined by Council for the first year of each biennial budget.

Sponsors:

Owens

Attachments:[Transmittal](#)[Ordinance](#)**AMENDMENTS**

21. [202401839](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AMENDING** Ordinance No. 179-2024 to change project account no. 304x162x30423431, "Strategic Housing Initiatives Program '23" to project account no. 304x162x30422431, "Strategic Housing Initiatives Program '22", as indicated in Section D of the attached Appropriation Schedule (AMENDED).

Sponsors:

City Manager

Attachments:[Transmittal](#)[Ordinance](#)[Attachment](#)**MUNICIPAL CODE CHANGES**

22. [202401806](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **MODIFYING** the provisions of Chapter 203, "Employees' Retirement System," of the Cincinnati Municipal Code by **AMENDING** Section

203-49, "Survivor Benefits," to implement survivor benefit changes recommended by the Cincinnati Retirement System Board.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

SPECIAL ASSESSMENT

23. [202401860](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **AMENDING** Ordinance No. 228-2012 passed by City Council on June 20, 2012, as previously amended by Ordinance No. 246-2013, Ordinance No. 179-2014, Ordinance No. 272-2015, Ordinance No. 268-2016, Ordinance No. 213-2017, Ordinance No. 244-2018, Ordinance No. 321-2019, Ordinance No. 270-2020, Ordinance No. 311-2021, Ordinance No. 237-2022, and Ordinance No. 306-2023, for the purpose of reducing those special assessments levied and to be collected in 2025 (with tax year 2024 property taxes) based upon a report of the administrator for bonds issued by the Port of Greater Cincinnati Development Authority related to the Oakley Station development project.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

PAYMENT

24. [202401859](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, **Authorizing** the payment of \$10,250 to Power Equipment Solutions, Inc. from the Department of Parks Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7413 for charges related to golf cart rentals used by the Cincinnati Parks Department from April 1, 2024, through May 12, 2024, pursuant to the attached then and now certificate from the Director of Finance.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

SYSTEM AMENDMENT

25. [202401715](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 8/5/2024, MODIFYING the provisions of Chapter 203, "Employees' Retirement System," of the Cincinnati Municipal Code by AMENDING Section 203-0, "Legislative Finding," and Section 203-44, "Health Care Benefits for Membership Dates On and After January 9, 1997," to clarify that subsequent court orders in the case

of Sunyak, et al. v. City of Cincinnati, et al. Case: 1:11-cv-00445-MRB, in the United States District Court, Southern District of Ohio, Western Division supersede the provision of Chapter 203 of the Cincinnati Municipal Code and to implement the new points system agreed to by the parties to the collaborative settlement agreement.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ADJOURNMENT

August 5, 2024

TO: Members of the Budget and Finance Committee

202401727

FROM: Sheryl M.M. Long, City Manager

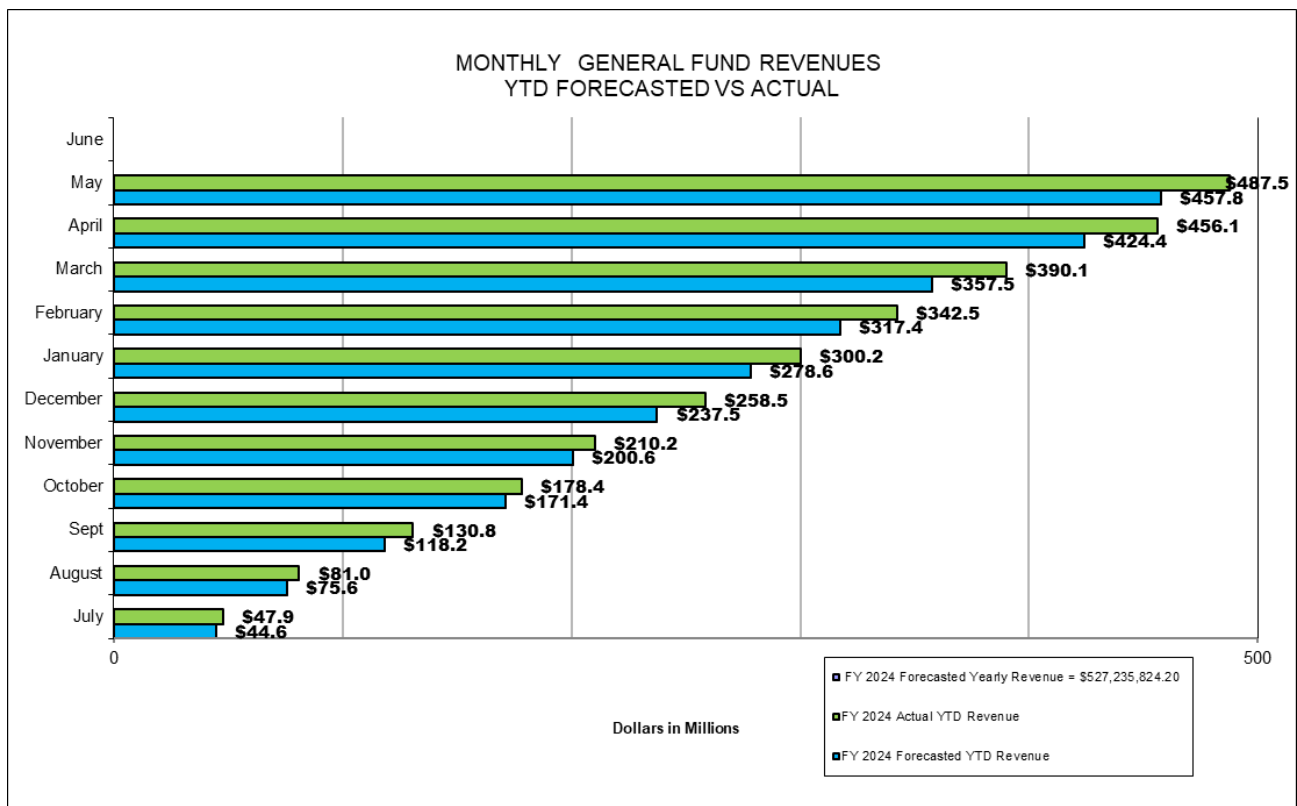
SUBJECT: Department of Finance Reports for the Month Ended May 31, 2024

**MAY 2024
MONTHLY FINANCIAL REPORTS**

The following report provides an update on the City of Cincinnati’s financial condition as of the month ending May 31, 2024. Variances are based on current year estimates and prior year activity in attached schedules.

A more detailed explanation of revenues is attached for review, including reports comparing current year actual revenue vs. forecasted revenue and prior year actual revenue vs. current year actual revenue. Both of those reports are presented on a monthly and year-to-date basis.

The chart below portrays the performance of actual revenue collected against the forecasted revenue collected through May 31, 2024 and shows that actual revenue of \$487.5 million was above forecasted revenue of \$457.8 million by \$29.7 million.



The major revenue components of the General Fund are listed in the table below. This table highlights the year-to-date variance (favorable and unfavorable) in General Fund revenue collections as compared to forecasted revenue collections. Each major category that differs significantly from forecasted collections will be discussed in further detail.

GENERAL FUND REVENUE SOURCES		
	FAVORABLE VARIANCE	(UNFAVORABLE) VARIANCE
General Property Tax	3,971,190	
City Income Tax	12,485,082	
Admissions Tax	2,277,968	
Short Term Rental Excise Tax	507,824	
Licenses & Permits		(\$1,865,662)
Fines, Forfeitures, & Penalties		(\$1,229,321)
Investment Income	8,553,890	
Local Government	51,173	
Casino		(\$90,635)
Police	2,594,664	
Buildings and Inspections		(\$436,818)
Fire		(\$1,201,848)
Parking Meter		(\$819,438)
Other	4,937,464	
	35,379,255	(\$5,643,722)
Difference	29,735,534	

General Fund (favorable variance) is \$29.7 million above the amount forecasted through May in the FY 2024 Budget. This is the eleventh month's report for the fiscal year. What follows is an explanation of significant variances of individual General Fund revenue components.

General Property Tax (favorable variance) is \$4 million above estimate. Increased property values in the first half of CY 2024 led to this positive variance.

Income Tax (favorable variance) is \$12.5 million above the forecasted amount. Income Tax revenue was not projected to increase in FY 2024; however, withholding payments and net profits have exceeded estimates.

Admission Tax (favorable variance) is \$2.3 million above estimate. Revenue from summer concerts and larger attendance for baseball games contributed to the positive variance in this category.

Short Term Rental Excise Tax (favorable variance) is \$508k above the forecasted amount. The demand for and identification of short-term rentals continues to increase.

Licenses & Permits (unfavorable variance) is \$1.9 million below the forecasted amount. Energy aggregation is lagging the estimate due to the gas program getting started later in the 2nd quarter and solar field capacity market changes. A mid-year change in permitting for sidewalk closures is also adding to the negative variance. General Building and HVAC are trending lower than estimated as well.

Fines, Forfeitures and Penalties (unfavorable variance) is down \$1.2 million. Parking fine revenue is still below estimate. Upon closer monitoring, estimates will be reduced for the next fiscal year. The inability to maintain a full complement of enforcement officers and collections contributed to the negative variance.

Investment Income (favorable variance) is \$8.6 million above the forecasted amount. A stronger than expected economy and unpredicted Federal Reserve rate hikes in late 2023 have resulted in higher interest earnings than originally estimated.

Police (favorable variance) is up \$2.6 million. This is because of a backlog of impounded vehicles released for sale, an increase in details, and a large payment from prior year charges which was received this year. These events were not factored into the current year estimates so this category should finish the year ahead of the forecast.

Fire (unfavorable variance) is \$1.2 million below the forecasted amount. A partner of CFD, that collects their EMS revenue experienced a cyberattack that has delayed payments since February. This category will most likely finish below forecast as payments are not expected until late June at the earliest.

Parking Meters (unfavorable variance) is down \$819k. This is a planned unfavorable variance due to an administrative change to the recording of parking meter revenue.

Other (favorable variance) is \$4.9 million above forecast. A one-time accounting adjustment for Health Reimbursement Arrangements, a payment on an unplanned contract for Fire and a prior year FEMA reimbursement for Health are contributing to this positive variance.

Restricted Funds:

Municipal Golf (favorable variance) is up \$1.7 million. CRC Golf has outperformed local and national trends in the last few years. The Toptracer technology also continues to generate revenue in excess of expectations.

Hazard Abatement (unfavorable variance) is down \$494k. The variance is due to the timing of receiving a grant reimbursement. The reimbursement should be received before year end and this fund will finish on estimate.

Cincinnati Health District (favorable variance) is \$213k above the estimate. This is due to a prior year reimbursement that was received but not expected therefore, the reimbursement was not factored into the estimate for this fiscal year.

Submitted herewith are the following Department of Finance reports:

1. Comparative Statement of Revenue (Actual, Forecast and Prior Year) as of May 31, 2024.
2. Audit of the City Treasurer's Report for the month ended April 30, 2024.
3. Statement of Balances in the various funds as of May 31, 2024.

By approval of this report, City Council appropriates the revenues received in the various restricted funds on the attached Statement of Balances and as stated in greater detail on the records maintained by the Department of Finance, Division of Accounts & Audits. Such revenues are to be expended in accordance with the purposes for which the funds were established.

c: William "Billy" Weber, Assistant City Manager
Karen Alder, Finance Director

Date: June 12, 2024

To: Mayor and Members of City Council 202401610
From: Sheryl M. M. Long, City Manager
Subject: ORDINANCE - SIDEWALK SAFETY PROGRAM 2023 EMERGENCY REPAIRS

Attached is an ordinance captioned as follows:

LEVYING assessments for unpaid costs incurred by the City of Cincinnati in making emergency repairs to sidewalks, sidewalk areas, curbs, and gutters at various locations in the City through the City of Cincinnati's Sidewalk Safety Program, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

As required by state and local laws, this ordinance declares the necessity of levying assessments to reimburse the City for the cost and expense of repairing, reconstructing, and constructing concrete sidewalk and driveways on certain properties (Exhibit No. 1) abutting the following streets within the City of Cincinnati: Ault View Avenue, Bedford Terrace, Blue Rock Street, Briarcliffe Avenue, Cleinview Avenue, Curzon Avenue, Del Monte Place, Delridge Drive, Delta Avenue, Eighth Street, Erie Avenue, Galbraith Road, Grace Avenue, Hamilton Avenue, Harrison Avenue, Herschel Avenue, Jerry Lane, Lantana Avenue, Linwood Avenue, Lookout Drive, Lookout Circle, Madison Road, McMicken Avenue, Minot Avenue, Mourningridge Drive, Mount Hope Avenue, North Bend Road, Observatory Avenue, Parkway Avenue, Purcell Avenue, Reading Road, Redway Avenue, Relleum Avenue, Riddle Street, Riverside Drive, Scottwood Avenue, Suire Avenue, Summit Road, Suncrest Drive, Victory Parkway, Zinsle Avenue for a total amount of \$181,888.92.

We have notified the abutting property owners of the need for these repairs. After providing time for property owners to arrange for repairs, the City directed its contractor to complete the remainder. Abutting property owners were then billed the cost of the repairs performed by the City's contractor.

With passage of this ordinance, bills not paid within thirty days will be assessed as provided by the Ohio Revised Code and the Cincinnati Municipal Code. These amounts are scheduled to be paid over a three-year, five-year, or ten-year period, as indicated on the attached Exhibit.

The Administration recommends passage of the attached ordinance.

Attachment A – 2023 Emergency Sidewalk Repair Locations

cc: John S. Brazina, Director, Transportation and Engineering

LEVYING assessments for unpaid costs incurred by the City of Cincinnati in making emergency repairs to sidewalks, sidewalk areas, curbs, and gutters at various locations in the City through the City of Cincinnati’s Sidewalk Safety Program, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

WHEREAS, Cincinnati Municipal Code Chapter 721 requires property owners to keep the sidewalks, sidewalk areas, curbs, and gutters abutting their properties safe and in good repair; and

WHEREAS, Cincinnati Municipal Code Section 721-165 authorizes the City to make emergency repairs to sidewalks, sidewalk areas, curbs, and gutters without prior notice to the abutting property owner when necessary to provide for public safety and also to bill the owner for the cost of the work; and

WHEREAS, City inspectors documented the need for emergency sidewalk repairs adjacent to each of the properties listed in the attached Attachment A (the “Properties”); and

WHEREAS, the City performed the repairs after the owners of the Properties received written notice to make the repairs and failed to do so; and

WHEREAS, Council thereafter passed Resolution 46-2024 declaring the need for the emergency sidewalk repairs and the need to assess the Properties for repair and administrative costs incurred by the City in making the repairs; and

WHEREAS, the owners of the Properties have each agreed to have their respective properties assessed to reimburse the City for its costs, and the Clerk of Council has not received any objections to the assessments; and

WHEREAS, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169, Council hereby levies assessments on those Properties for which repair and administrative costs remain outstanding following the property owners’ failure to pay such amounts within thirty days of being billed, which assessments shall be certified to the County Auditor and shall be collected in the same manner as real estate taxes; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Council hereby assesses those properties identified on the attached Attachment A (the “Assessed Properties”), incorporated herein by reference, for outstanding

repair and administrative costs incurred by the City in making emergency repairs to the sidewalks, sidewalk areas, curbs, and gutters abutting the Assessed Properties.

Section 2. That each of the Assessed Properties is listed in Attachment A together with the amount of the assessment, the length of the assessment period, and reference to the resolution previously passed by Council giving notice of the City's intent to assess each property.

Section 3. That the assessments shall be payable in cash to the City Treasurer within thirty days after the passage of this ordinance or, at the option of each property owner, in semi-annual installments for the assessment period.

Section 4. That the assessments not paid in cash within thirty days are to be certified to the County Auditor by the City Treasurer with interest at the rate of 7.09 percent for three-year assessments, 6.93 percent for five-year assessments, and 6.95 percent for ten-year assessments.

Section 5. That notes and bonds of the City may be issued in anticipation of the collection of the assessments.

Section 6. That any amount received as a result of the assessments levied herein shall be deposited into the Sidewalk Special Assessment Fund No. 791.

Section 7. That a property owner's right under Section 721-159 of the Cincinnati Municipal Code to file a protest against an assessment shall expire 180 days following the date of the first tax bill containing a sidewalk assessment for the protested work.

Section 8. That the Clerk of Council is hereby directed to cause notice to be published once in a newspaper of general circulation within the City of Cincinnati, which notice shall state that the assessments have been made, that they are on file with the Clerk of Council, and that they are available for public inspection and examination by persons interested therein.

Section 9. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

Resolution No. 0046-2024

Total Assessment Amount \$181,888.92

Term Years: 3

Term Assessment Amount: \$141,731.83

Location #	Neighborhood	Billing Parcel	Location	Collection Amount
1	College Hill	023400010065	5719 HAMILTON Av	\$480.67
2	College Hill	023300040109	5787 LANTANA Av	\$1,392.17
3	College Hill	024700020013	1510 W NORTH BEND Rd	\$5,375.57
4	CUF	009900020075	2966 MCMICKEN Av	\$993.75
5	CUF	010100060048	485 Riddle St	\$1,394.11
6	East End	003100010120	2919 RIVERSIDE Dr	\$4,299.64
7	East Price Hill	017800250034	742 PURCELL Av	\$857.71
8	East Price Hill	017500150074	921 MT HOPE Av	\$2,878.95
9	East Price Hill	017400090161	1016 DEL MONTE PI	\$3,139.37
10	East Walnut Hills	005500060066	2949 CLEINVIEW Av	\$566.18
11	East Walnut Hills	005600040005	1955 MADISON Rd	\$1,489.34
12	Hartwell	024400050061	20 PARKWAY Av	\$6,810.65
13	Hartwell	024400050065	24 PARKWAY Av	\$1,083.15
14	Hartwell	024400030011	108 PARKWAY Av	\$1,094.81
15	Hartwell	024400030012	118 PARKWAY Av	\$2,185.12
16	Hartwell	024500010022	8457 CURZON Av	\$342.68
17	Hartwell	024400050032	81 E GALBRAITH Rd	\$4,375.44
18	Hyde Park	004300010002	1280 GRACE Av	\$673.07
19	Hyde Park	004300030125	1302 GRACE Av	\$984.03
20	Hyde Park	004100040081	2603 ERIE Av	\$317.41
21	Hyde Park	005300020014	2308 MADISON Rd	\$2,352.44
22	Hyde Park	004600060005	2347 MADISON Rd	\$517.59
23	Hyde Park	004600060003	2365 MADISON Rd	\$3,927.91
24	Kennedy Heights	013000040015	3863 ZINSLE Av	\$651.69
25	Kennedy Heights	013000010004	3917 ZINSLE Av	\$1,265.84
26	Kennedy Heights	013000010016	3951 ZINSLE Av	\$979.81
27	Kennedy Heights	013000020087	3962 ZINSLE Av	\$1,944.12
28	Kennedy Heights	013000020089	3966 ZINSLE Av	\$643.92
29	Mount Lookout	001900020085	1203 HERSCHEL Av	\$6,452.59
30	Mount Lookout	00430A010099	1205 GRACE Av	\$2,004.37
31	Mount Lookout	004300010012	1254 GRACE Av	\$1,819.28
32	Mount Lookout	004400050027	1268 DELTA Av	\$1,127.38
33	Mount Lookout	004400020092	3284 LINWOOD Av	\$1,197.82
34	Mount Lookout	004400020094	3292 LINWOOD Av	\$809.12
35	Mount Lookout	003800030094	3409 OBSERVATORY Av	\$517.59
36	Mount Lookout	003800060060	3478 AULT VIEW Av	\$729.43
37	Mount Lookout	004400020048	3206 LOOKOUT Cir	\$641.11
38	Mount Lookout	004300040103	1346 SUNCREST Dr	\$431.40
39	Mount Lookout	004300040104	1350 SUNCREST Dr	\$1,205.59
40	Mount Lookout	004300040085	1355 SUNCREST Dr	\$418.47
41	Mount Lookout	004300040086	1359 SUNCREST Dr	\$2,032.73
42	Mount Lookout	001900020111	3305 LOOKOUT Dr	\$954.88
43	Mount Lookout	002300030153	1243 JERRY Ln	\$1,323.25
44	North Avondale - Paddock Hills	011000030006	960 REDWAY Av	\$2,724.89

45	Oakley	005000010067	3009 MINOT Av	\$589.50
46	Pleasant Ridge	012000010098	2528 BRIARCLIFFE Av	\$628.37
47	Roselawn	01170A070414	7353 SCOTTWOOD Av	\$1,195.87
48	Roselawn	011700140002	1594 SUMMIT Rd	\$4,933.22
49	West Price Hill	017900760096	804 SUIRE Av	\$799.40
50	West Price Hill	018300020240	5017 RELLEUM Av	\$410.70
51	West Price Hill	017600230027	3826 EIGHTH St	\$955.43
52	West Price Hill	017900760130	3909 EIGHTH St	\$9,993.24
53	West Price Hill	017900760353	3951 EIGHTH St	\$4,579.51
54	West Price Hill	017900760145	3961 EIGHTH St	\$2,247.09
55	West Price Hill	017900760119	4004 EIGHTH St	\$984.03
56	West Price Hill	017900760148	4005 EIGHTH St	\$527.31
57	West Price Hill	017900780201	4043 EIGHTH St	\$1,474.80
58	West Price Hill	017900780211	4067 EIGHTH St	\$984.03
59	West Price Hill	017900780217	4099 EIGHTH St	\$2,044.22
60	West Price Hill	017900780244	4109 EIGHTH St	\$1,003.47
61	West Price Hill	017900780300	4126 EIGHTH St	\$2,628.23
62	West Price Hill	017900780293	4128 EIGHTH St	\$1,664.26
63	West Price Hill	017900780585	4163 EIGHTH St	\$11,471.16
64	West Price Hill	017900780341	4202 Eighth St	\$690.56
65	West Price Hill	017900790325	4215 EIGHTH St	\$2,365.86
66	West Price Hill	017900790074	4315 EIGHTH St	\$533.75
67	West Price Hill	017900790061	4321 EIGHTH St	\$692.92
68	West Price Hill	01800A810057	4375 EIGHTH St	\$507.88
69	Westwood	02080A570001	2905 HARRISON Av	\$10,001.49
70	Westwood	020800650091	2671 MORNINGRIDGE Dr	\$418.47

Term Years: **5**

Term Assessment Amount: \$10,984.33

Location #	Neighborhood	Billing Parcel	Location	Collection Amount
71	Hyde Park	005300020021	2235 BEDFORD Ter	\$6,801.48
72	Northside	019400120095	1681 Blue Rock St	\$2,454.92
73	West Price Hill	017900790054	4367 EIGHTH St	\$1,727.93

Term Years: **10**

Term Assessment Amount: \$29,172.76

Location #	Neighborhood	Billing Parcel	Location	Collection Amount
74	Mount Lookout	004300040121	1327 SUNCREST Dr	\$2,059.29
75	Roselawn	011700140213	7633 READING Rd	\$5,816.95
76	Walnut Hills	006300040092	2195 VICTORY Pkwy	\$2,043.24
77	Walnut Hills	006300040091	2199 VICTORY Pkwy	\$4,783.21
78	West Price Hill	017900800143	545 DELRIDGE Dr	\$4,005.46
79	West Price Hill	017900760042	3920 EIGHTH St	\$1,392.17
80	West Price Hill	017900780358	4132 EIGHTH St	\$2,139.08
81	West Price Hill	017900780365	4136 EIGHTH St	\$410.70
82	West Price Hill	017900780376	4150 EIGHTH St	\$2,034.30
83	West Price Hill	017900780318	4156 EIGHTH St	\$4,488.36

August 5, 2024

To: Members of the Budget and Finance Committee 202401862

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – DOTE: Highway Safety Improvement Program Grant for UC Area Pedestrian Safety Improvements**

Attached is an Emergency Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859,” to implement pedestrian safety and street calming measures at various locations on Clifton Avenue, Jefferson Avenue, and Martin Luther King Drive around the University of Cincinnati campus (the “UC Traffic Calming project”); **AUTHORIZING** the City Manager to accept and appropriate a Highway Safety Improvement Program (“HSIP”) Abbreviated Safety Fund grant awarded by the Ohio Department of Transportation (“ODOT”) of up to \$335,005 to newly established capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859”; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859”; **AUTHORIZING** the City Manager to accept a grant of in-kind materials valued at up to \$75,000 from the HSIP Abbreviated Safety Fund through ODOT to install quick-build curb-extensions around the University of Cincinnati campus (“HAM Cincinnati Ped PO-UC project”); **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with ODOT to complete the UC Traffic Calming PID 121859 project and the HAM Cincinnati Ped PO-UC PID 121857 project; and **AUTHORIZING** the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the UC Traffic Calming project and the HAM Cincinnati Ped PO-UC project.

Approval of this Ordinance authorizes the following:

1. the establishment of capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859,” to implement pedestrian safety and street calming measures at various locations on Clifton Avenue, Jefferson Avenue, and Martin Luther King Drive around the University of Cincinnati campus (the “UC Traffic Calming project”);
2. the City Manager to accept and appropriate a Highway Safety Improvement Program (“HSIP”) Abbreviated Safety Fund grant awarded by the Ohio Department of Transportation (“ODOT”) in the amount of up to \$335,005 to capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859”;
3. the Director of Finance to deposit the grant resources into the capital improvement program project account;

4. the City Manager to accept a grant of in-kind materials valued at up to \$75,000 from the HSIP Abbreviated Safety Fund through ODOT to install quick-build curb-extensions around the University of Cincinnati campus (“HAM Cincinnati Ped PO-UC project”);
5. the City Manager to enter into a Local Public Agency (LPA) agreement with ODOT to complete the UC Traffic Calming project and the HAM Cincinnati Ped PO-UC project; and
6. the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the UC Traffic Calming project and the HAM Cincinnati Ped PO-UC project.

On September 13, 2017, the City Council approved Ordinance No. 0239-2017, which authorized the City Manager to apply for grants up to \$500,000 awarded by the ODOT HSIP to ensure the timely completion of various safety improvement projects throughout the City.

The City applied for HSIP grants on April 2, 2024, and was awarded an amount of up to \$335,005 to implement pedestrian safety and street calming measures at various locations on Clifton Avenue, Jefferson Avenue, and Martin Luther King Drive around the University of Cincinnati campus (the “UC Traffic Calming project”). The City was also awarded in-kind materials valued at up to \$75,000 to install quick-build curb-extensions around the University of Cincinnati Campus (the “HAM Cincinnati Ped PO-UC project”). No resources will be accepted without the authorization of the City Council.

Acceptance of the HSIP grants of funds and in-kind materials does not require any matching funds, and there are no new FTEs/full time equivalents associated with the HSIP grants.

Implementing pedestrian safety and street calming measures is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system” as described on pages 127-138 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to begin work to meet established project deadlines.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

IMD

- 2024

ESTABLISHING new capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859,” to implement pedestrian safety and street calming measures at various locations on Clifton Avenue, Jefferson Avenue, and Martin Luther King Drive around the University of Cincinnati campus (the “UC Traffic Calming project”); **AUTHORIZING** the City Manager to accept and appropriate a Highway Safety Improvement Program (“HSIP”) Abbreviated Safety Fund grant awarded by the Ohio Department of Transportation (“ODOT”) of up to \$335,005 to newly established capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859”; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859”; **AUTHORIZING** the City Manager to accept a grant of in-kind materials valued at up to \$75,000 from the HSIP Abbreviated Safety Fund through ODOT to install quick-build curb-extensions around the University of Cincinnati campus (“HAM Cincinnati Ped PO-UC project”); **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with ODOT to complete the UC Traffic Calming project and the HAM Cincinnati Ped PO-UC project; and **AUTHORIZING** the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the UC Traffic Calming project and the HAM Cincinnati Ped PO-UC project.

WHEREAS, on September 13, 2017, Council approved Ordinance No. 239-2017, which authorized the City Manager to apply for grants of up to \$500,000 awarded by the Ohio Department of Transportation’s Highway Safety Improvement Program (“HSIP”) to ensure the timely completion of various safety improvement projects throughout the City; and

WHEREAS, the City applied for HSIP grant funding on April 2, 2024, and was awarded up to \$335,005 to implement pedestrian safety and street calming measures at various locations on Clifton Avenue, Jefferson Avenue, and Martin Luther King Drive around the University of Cincinnati campus (the “UC Traffic Calming project”), but no funds will be accepted without approval by Council; and

WHEREAS, the City also applied for a grant of in-kind materials from the HSIP on April 2, 2024 and was awarded materials valued at up to \$75,000 to install quick-build curb-extensions around the University of Cincinnati Campus (the “HAM Cincinnati Ped PO-UC project”), but no funds will be accepted without approval by Council; and

WHEREAS, acceptance of the HSIP grants of funds and in-kind materials does not require any matching funds, and there are no new FTEs/full time equivalents associated with the HSIP grants; and

WHEREAS, implementing pedestrian safety and street calming measures is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system” as described on pages 127-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859,” to implement pedestrian safety and street calming measures at various locations on Clifton Avenue, Jefferson Avenue, and Martin Luther King Drive around the University of Cincinnati campus (the “UC Traffic Calming project”).

Section 2. That the City Manager is authorized to accept and appropriate a Highway Safety Improvement Program (“HSIP”) Abbreviated Safety Fund grant awarded by the Ohio Department of Transportation (“ODOT”) of up to \$335,005 to newly established capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859.”

Section 3. That the Director of Finance is authorized to deposit the grant resources into capital improvement program project account no. 980x232x252365, “UC Area Pedestrian Safety Grant PID 121859.”

Section 4. That the City Manager is authorized to accept a grant of in-kind materials valued at up to \$75,000 from the HSIP Abbreviated Safety Fund through ODOT to install quick-build curb-extensions around the University of Cincinnati campus (the “HAM Cincinnati Ped PO-UC project”).

Section 5. That the City Manager is authorized to enter into a Local Public Agency agreement with ODOT to complete the UC Traffic Calming project and the HAM Cincinnati Ped PO-UC project.

Section 6. That the City Manager is authorized to do all things necessary to cooperate with the Director of ODOT to complete the UC Traffic Calming project and the HAM Cincinnati Ped PO-UC project.

Section 7. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grants and Sections 1 through 6.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to begin work to meet established project deadlines.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee

202401843

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – DOTE: Apply For and Accept EV Charging Grant

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831,” to provide grant resources for electric vehicle charging infrastructure in the Mt. Washington neighborhood; **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$196,000 from the Carbon Reduction Program funds awarded from the Ohio-Kentucky-Indiana Regional Council of Governments, as administered by the Ohio Department of Transportation (ODOT) (ALN 20.205), to newly established capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831”; and **AUTHORIZING** the Director of Finance to deposit grant resources into capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831.”

This Ordinance establishes capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831,” to provide grant resources for electric vehicle (EV) charging infrastructure in the Mt. Washington neighborhood. This Ordinance also authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$196,000 from the Carbon Reduction Program funds awarded by the Ohio-Kentucky-Indiana Regional Council of Governments (OKI), as administered by the Ohio Department of Transportation (ODOT), to the newly established capital improvement program project account.

The Mt. Washington neighborhood business district, a high traffic volume area, is located seven miles from the nearest level 3 charging station. This grant project will fill a gap in the electric vehicle charging network.

The City applied for this grant on February 1, 2024, but no grant funds will be accepted without approval by the City Council. This grant does not require matching funds or new FTEs/full time equivalents.

The installation of electric vehicle charging infrastructure is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181-186 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

ESTABLISHING new capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831,” to provide grant resources for electric vehicle charging infrastructure in the Mt. Washington neighborhood; **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$196,000 from the Carbon Reduction Program funds awarded from the Ohio-Kentucky-Indiana Regional Council of Governments, as administered by the Ohio Department of Transportation (ODOT) (ALN 20.205), to newly established capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831”; and **AUTHORIZING** the Director of Finance to deposit grant resources into capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831.”

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments is offering grant resources via federal Carbon Reduction Program funding to install electric vehicle charging infrastructure; and

WHEREAS, the Mt. Washington neighborhood business district, a high traffic volume area, is located seven miles from the nearest level three charging station, and this grant project will fill a gap in the electric vehicle charging network; and

WHEREAS, the City applied for this grant on February 1, 2024, but no grant funds will be accepted without approval by Council; and

WHEREAS, acceptance of this grant requires no local matching funds, and no new FTEs/full time equivalents are associated with acceptance of this grant; and

WHEREAS, the installation of electric vehicle charging infrastructure is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831,” to provide grant resources for electric vehicle charging infrastructure in the Mt. Washington neighborhood.

Section 2. That the City Manager is authorized to apply for, accept, and appropriate grant resources of up to \$196,000 from the Carbon Reduction Program funds awarded from the Ohio-Kentucky-Indiana Regional Council of Governments, as administered by the Ohio Department of Transportation (ODOT) (ALN 20.205), to newly established capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831.”

Section 3. That the Director of Finance is authorized to deposit grant resources into capital improvement program project account no. 980x233x252301, “EV Charging Infrastructure Grant PID 121831.”

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 through 3.

Section 5. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

202401861

Subject: Ordinance – DOTE: FTA Transit-Oriented Development (TOD) Pilot Program Grant for Reading Road Bus Rapid Transit Corridor Study

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for grant resources of up to \$1,000,000 from the Federal Transit Administration Transit-Oriented Development Planning Pilot Program Grant (ALN 20.500) to provide resources to study the planned Reading Road Bus Rapid Transit Corridor from Downtown to the Roselawn neighborhood and provide recommendations for transit-oriented development, including strategies to retain and create affordable housing, encourage multimodal connectivity, and support local and minority businesses.

Approval of this Ordinance authorizes the City Manager to apply for grant resources of up to \$1,000,000 from the Federal Transit Administration (FTA) Transit-Oriented Development (TOD) Planning Pilot Program Grant (ALN 20.500) to provide resources to study the planned Reading Road Bus Rapid Transit Corridor from Downtown to the Roselawn neighborhood and provide recommendations for transit-oriented development, including strategies to retain and create affordable housing, encourage multimodal connectivity, and support local and minority businesses.

The City applied for the grant to meet the application deadline of August 2, 2024, but no grant resources will be accepted without City Council approval.

This grant does not require matching funds or new FTEs/full time equivalents.

Seeking financial assistance to study and provide transit-oriented development is in accordance with the “Compete” goal to “[c]ultivate our position as the most vibrant and economically healthiest part of our region” as well as the “Connect” goal to “[d]evelop a regional transportation system that promotes economic vitality” as described on pages 114 and 139 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment



AUTHORIZING the City Manager to apply for grant resources of up to \$1,000,000 from the Federal Transit Administration Transit-Oriented Development Planning Pilot Program Grant (ALN 20.500) to provide resources to study the planned Reading Road Bus Rapid Transit Corridor from Downtown to the Roselawn neighborhood and provide recommendations for transit-oriented development, including strategies to retain and create affordable housing, encourage multimodal connectivity, and support local and minority businesses.

WHEREAS, grant funds of up to \$1,000,000 are available from the Federal Transit Administration (“FTA”) Transit-Oriented Development Planning Pilot Program Grant (ALN 20.500) to provide resources to study the planned Reading Road Bus Rapid Transit Corridor from Downtown to the Roselawn neighborhood and provide recommendations for transit-oriented development, including strategies to retain and create affordable housing, encourage multimodal connectivity, and support local and minority businesses; and

WHEREAS, the grant application deadline was August 2, 2024, and the City already has applied for the grant, but no grant funds will be accepted without approval by Council; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, seeking financial assistance to study and provide transit-oriented development is in accordance with the “Compete” goal to “[c]ultivate our position as the most vibrant and economically healthiest part of our region” as well as the “Connect” goal to “[d]evelop a regional transportation system that promotes economic vitality” as described on pages 114 and 139 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for a grant of up to \$1,000,000 from the Federal Transit Administration Transit-Oriented Development Planning Pilot Program Grant (ALN 20.500) to provide resources to study the planned Reading Road Bus Rapid Transit Corridor from Downtown to the Roselawn neighborhood and provide recommendations for transit-oriented development, including strategies to retain and create affordable housing, encourage multimodal connectivity, and support local and minority businesses.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee 202401841
From: Sheryl M. M. Long, City Manager
Subject: **Ordinance – DOTE: SORTA Metro Transit Infrastructure Fund Grant**

Attached is an Ordinance captioned:

AUTHORIZING the establishment of new capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756,” to provide resources for right-sizing and rehabilitation on Gilbert Avenue (PID 115756); **AUTHORIZING** the establishment of new capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053,” to provide resources for safety improvements on Harrison Avenue (PID 118053); **AUTHORIZING** the City Manager to accept grants of up to \$6,756,136 from the Southwest Ohio Regional Transit Authority Metro Transit Infrastructure Fund; **AUTHORIZING** the City Manager to appropriate up to \$4,900,000 to newly established capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756”; **AUTHORIZING** the City Manager to appropriate up to \$1,856,136 to newly established capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053”; **AUTHORIZING** the Director of Finance to deposit grant resources of up to \$4,900,000 into newly established capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756”; **AUTHORIZING** the Director of Finance to deposit grant resources of up to \$1,856,136 to newly established capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053”; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Approval of this Ordinance authorizes the following:

1. the establishment of capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756,” to provide resources for right-sizing and rehabilitation on Gilbert Avenue (PID 115756);
2. the establishment of capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053,” to provide resources for safety improvements on Harrison Avenue (PID 118053);
3. the City Manager to accept grants up to \$6,756,136 from the Southwest Ohio Regional Transit Authority (“SORTA”) Metro Transit Infrastructure Fund;

4. the City Manager to appropriate up to \$4,900,000 to capital project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756”;
5. the City Manager to appropriate up to \$1,856,136 to capital project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053”;
6. the Director of Finance to deposit grant resources of up to \$4,900,000 into capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756”;
7. the Director of Finance to deposit grant resources of up to \$1,856,136 into capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053”; and
8. the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

On May 24, 2023, the City Council approved Ordinance No. 0172-2023, authorizing the City Manager to apply for grants awarded by the SORTA Metro Transit Infrastructure Fund to ensure the timely completion of various road, bridge, wall, and pedestrian safety construction projects throughout the City. The Department of Transportation and Engineering (DOTE) provided a potential project list as an attachment to Ordinance No. 0172-2023, including the Gilbert Avenue Improvements and Harrison Avenue Safety Improvements projects.

Anticipated sources of local matching funds, which would come from future capital improvement program project accounts, are identified for both projects in Attachment A. There are no new FTEs/full time equivalents associated with these grant resources.

The implementation of various public infrastructure improvements is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” as described on pages 129-138 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachments

AUTHORIZING the establishment of new capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756,” to provide resources for right-sizing and rehabilitation on Gilbert Avenue (PID 115756); **AUTHORIZING** the establishment of new capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053,” to provide resources for safety improvements on Harrison Avenue (PID 118053); **AUTHORIZING** the City Manager to accept grants of up to \$6,756,136 from the Southwest Ohio Regional Transit Authority Metro Transit Infrastructure Fund; **AUTHORIZING** the City Manager to appropriate up to \$4,900,000 to newly established capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756”; **AUTHORIZING** the City Manager to appropriate up to \$1,856,136 to newly established capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053”; **AUTHORIZING** the Director of Finance to deposit grant resources of up to \$4,900,000 into newly established capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756”; **AUTHORIZING** the Director of Finance to deposit grant resources of up to \$1,856,136 to newly established capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053”; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

WHEREAS, on May 24, 2023, Council approved Ordinance No. 172-2023, authorizing the City Manager to apply for grants awarded by the Southwest Ohio Regional Transit Authority (“SORTA”) Metro Transit Infrastructure Fund to ensure the timely completion of various road, bridge, wall, and pedestrian safety construction projects throughout the City; and

WHEREAS, the Department of Transportation and Engineering provided a potential project list as an attachment to Ordinance No. 172-2023, including Gilbert Avenue Improvements and Harrison Avenue Safety Improvements projects; and

WHEREAS, grant resources of up to \$6,756,136 are available for both of these projects combined from the SORTA Metro Transit Infrastructure Fund; and

WHEREAS, anticipated sources of local matching funds, which would come from future capital improvement program project accounts, are identified for both projects in Attachment A; and

WHEREAS, there are no new FTEs/full time equivalents associated with these grant resources; and

WHEREAS, the implementation of various public infrastructure improvements is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” as described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756,” to provide resources for right-sizing and rehabilitation on Gilbert Avenue (PID 115756).

Section 2. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053,” to provide resources for safety improvements on Harrison Avenue (PID 118053).

Section 3. That the City Manager is authorized to accept a grant of up to \$6,756,136 from the Southwest Ohio Regional Transit Authority Metro Transit Infrastructure Fund.

Section 4. That the City Manager is authorized to appropriate up to \$4,900,000 to newly established capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756.”

Section 5. That the City Manager is authorized to appropriate up to \$1,856,136 to newly established capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053.”

Section 6. That the Director of Finance is authorized to deposit grant resources of up to \$4,900,000 into newly established capital improvement program project account no. 980x233x252329, “Gilbert Avenue Transit Grant PID 115756.”

Section 7. That the Director of Finance is authorized to deposit grant resources of up to \$1,856,136 to newly established capital improvement program project account no. 980x233x252350, “Harrison Avenue Transit Grant PID 118053.”

Section 8. That the City Manager is authorized to enter into any agreements necessary for the receipt and administration of these grant resources.

Section 9. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grants and Sections 1 through 8.

Section 10. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

Attachment A

Round 3 Transit Infrastructure Fund By Project

Project	Transit Infrastructure Fund Grant Amount	Deposit into Capital Improvement Program Project Account	Required Matching Funds	Matching Funds Source
Gilbert Av Improvements	\$4,900,000.00	Gilbert Av Transit Grant (New Account)	\$9,100,000.00	The remainder of the project cost will be from Street Rehabilitation FY 2026 account no. 980x233x262308, ODOT PID 115756, and Pedestrian Safety account no. 980x232x262383.
Harrison Av Safety Improvements	\$1,856,136.00	Harrison Av Transit Grant (New Account)	\$6,143,864.00	The remainder of the project cost will be from ODOT Project PID 118053 and the FY 2026 Pedestrian Safety account no. 980x232x262383.
Totals	\$6,756,136.00		\$15,243,864.00	

August 5, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

202401842

Subject: Ordinance – DOTE: Workforce Mobility Partnership Program Grant for Streetcar

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for a Workforce Mobility Partnership Program grant from the Ohio Department of Transportation of up to \$1,524,000 for improvements and upgrades to the City’s streetcar technology, station information displays, and streetcar transit management software.

Approval of this Ordinance authorizes the City Manager to apply for a Workforce Mobility Partnership Program grant from the Ohio Department of Transportation (ODOT) of up to \$1,524,000 for improvements and upgrades to the City’s streetcar technology, station information displays, and streetcar transit management software.

The City applied for the grant by the application deadline of July 12, 2024, but no grant resources will be accepted without City Council approval.

The grant requires a twenty percent local match, which will be provided by existing resources available in capital improvement program project account no. 980x236x252351, “Streetcar System.” There are no new FTEs/full time equivalents associated with this grant.

Applying for grant resources to support streetcar technology improvements and upgrades is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system” as described on pages 127-138 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for a Workforce Mobility Partnership Program grant from the Ohio Department of Transportation of up to \$1,524,000 for improvements and upgrades to the City’s streetcar technology, station information displays, and streetcar transit management software.

WHEREAS, grant resources of up to \$1,524,000 are available from the Ohio Department of Transportation’s Workforce Mobility Partnership Program, which, if awarded, will be used to fund improvements and upgrades to the streetcar’s technology, station information displays, and streetcar transit management software; and

WHEREAS, the City applied for the grant to meet the application deadline of July 12, 2024, but no grant resources will be accepted without approval by Council; and

WHEREAS, the grant requires a twenty percent local match, which will be met using resources from capital improvement program project account no. 980x236x252351, “Streetcar System”; and

WHEREAS, there are no new FTEs/full-time equivalents associated with this grant; and

WHEREAS, applying for grant resources to support streetcar technology improvements and upgrades is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system” as described on pages 127-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for a Workforce Mobility Partnership Program grant from the Ohio Department of Transportation of up to \$1,524,000 for improvements and upgrades to the City’s streetcar technology, station information displays, and transit management software.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

202401840

Subject: Emergency Ordinance – OES: Fuse Corps Partnership Grant

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to apply for and accept a grant of in-kind services from Fuse Corps valued at up to \$375,000 to provide up to three full-time fellows to carry out key portions of the 2023 Green Cincinnati Plan.

Approval of this Emergency Ordinance authorizes the City Manager to apply for and accept a grant of in-kind services valued at up to \$375,000 from Fuse Corps for up to three full-time fellows to carry out key portions of the 2023 Green Cincinnati Plan.

The grant requires matching resources of up to \$25,000 per fellow, totaling up to \$75,000, which will be covered by resources from the FY 2025 Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200. There are no new FTEs/full time equivalents associated with this grant as all positions will be contracted by Fuse Corps for the benefit of the City.

The City has already applied for the grant, but in-kind services will not be accepted without City Council approval.

The establishment of a grant partnership between Fuse Corps and the City is in accordance with the “Live” goal to “[p]rovide a full spectrum of housing options, and improve housing quality and affordability” as well as the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 164 and 181-186 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to complete the grant agreement with Fuse Corps by the August 31, 2024 deadline.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

LES

- 2024

AUTHORIZING the City Manager to apply for and accept a grant of in-kind services from Fuse Corps valued at up to \$375,000 to provide up to three full-time fellows to carry out key portions of the 2023 Green Cincinnati Plan.

WHEREAS, on April 12, 2023, Council adopted the 2023 Green Cincinnati Plan (“Plan”) with its full list of recommendations by passing Resolution 37-2023; and

WHEREAS, there is a grant available from Fuse Corps for in-kind services to provide up to three full-time fellows to carry out key portions of the Plan; and

WHEREAS, this grant will allow the City to accelerate implementation of the Plan; and

WHEREAS, this grant requires local matching resources of \$25,000 per fellow, totaling up to \$75,000, which cost will be covered by the FY 2025 Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200; and

WHEREAS, there are no new FTEs/full time equivalents associated with this grant as all positions will be contracted by Fuse Corps for the benefit of the City; and

WHEREAS, the City already has applied for the grant, but in-kind services will not be accepted without approval by Council; and

WHEREAS, the establishment of a grant partnership between Fuse Corps and the City is in accordance with the “Live” goal to “[p]rovide a full spectrum of housing options, and improve housing quality and affordability” as well as the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 164 and 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for and accept a grant of in-kind services from Fuse Corps valued at up to \$375,000 to provide up to three full-time fellows to carry out key portions of the 2023 Green Cincinnati Plan.

Section 2. That the proper City officials are authorized to do all things necessary and proper to comply with the terms of this grant and Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to complete the grant agreement with Fuse Corps by the August 31, 2024 deadline.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee
From: Sheryl M. M. Long, City Manager
Subject: **Ordinance – Police: Patrick Leahy Bulletproof Vest Partnership (BVP) Program**

202401833

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant from the United States Department of Justice, Office of Justice Programs, FY 2024 Patrick Leahy Bulletproof Vest Partnership Program (ALN 16.607), to provide the Cincinnati Police Department with reimbursement of up to \$298,014 for bulletproof vest body armor expenditures for Fiscal Years 2025 and 2026, which are estimated at \$596,028; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VEST.

This Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant from the United States Department of Justice (DOJ), Office of Justice Programs (OJP), FY 2024 Patrick Leahy Bulletproof Vest Partnership Program (ALN 16.607), to provide the Cincinnati Police Department with reimbursement of up to \$298,014 for bulletproof vest body armor expenditures for Fiscal Years 2025 and 2026, which are estimated at \$596,028. This Ordinance further authorizes the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VEST.

The FY 2024 Patrick Leahy Bulletproof Vest Partnership Program (ALN 16.607) is available through the United States Department of Justice, Office of Justice Programs, to provide the Cincinnati Police Department with a maximum allowable reimbursement amount of up to fifty percent of the departmental expenditure for bulletproof vest body armor in Fiscal Years 2025 and 2026, up to a maximum of \$298,014. The departmental expenditure for bulletproof vest body armor is expected to be \$596,028 for the next two fiscal years.

The City applied for this grant prior to the deadline of June 10, 2024, but no grant funds will be accepted without approval by the City Council.

There are no new FTEs/full time equivalents associated with this grant, and no matching funds are required.

Acceptance of this grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director

Attachment



AUTHORIZING the City Manager to apply for, accept, and appropriate a grant from the United States Department of Justice, Office of Justice Programs, FY 2024 Patrick Leahy Bulletproof Vest Partnership Program (ALN 16.607), to provide the Cincinnati Police Department with reimbursement of up to \$298,014 for bulletproof vest body armor expenditures for Fiscal Years 2025 and 2026, which are estimated at \$596,028; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VEST.

WHEREAS, a grant is available from the United States Department of Justice, Office of Justice Programs, FY 2024 Patrick Leahy Bulletproof Vest Partnership Program (ALN 16.607), to provide the Cincinnati Police Department with a maximum allowable reimbursement of up to fifty percent of the departmental expenditure for bulletproof vest body armor in Fiscal Years 2025 and 2026, up to \$298,014; and

WHEREAS, the departmental expenditure for bulletproof vest body armor is expected to be \$596,028 for the next two fiscal years; and

WHEREAS, the City applied for this grant prior to the deadline of June 10, 2024, but no grant funds will be accepted without approval by Council; and

WHEREAS, acceptance of this grant requires no local matching funds, and no new FTEs/full time equivalents are associated with acceptance of this grant; and

WHEREAS, acceptance of this grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant from the United States Department of Justice, Office of Justice Programs, FY 2024 Patrick Leahy Bulletproof Vest Partnership Program (ALN 16.607), to provide the Cincinnati Police Department with reimbursement of up to \$298,014 for bulletproof vest body armor expenditures for Fiscal Years 2025 and 2026, which are estimated at \$596,028.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VEST.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee 202401835

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – Police: FY 2025 State Victims Assistance Act (SVAA) and Victims of Crime Act (VOCA) Grant Programs**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$42,000 from the State of Ohio, Office of the Attorney General, State Victims Assistance Act and the federal Victims of Crime Act grant programs (ALN 16.575) to provide funds for the Cincinnati Police Department Homicide Unit's Victim Advocate; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VALU.

This Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$42,000 from the State of Ohio, Office of the Attorney General (OAG), State Victims Assistance Act and the federal Victims of Crime Act grant programs (ALN 16.575) for the purpose of providing funds for the Cincinnati Police Department Homicide Unit's Victim Advocate. This Ordinance also authorizes the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VALU.

The grant is available through the State of Ohio, Office of the Attorney General, for the purpose of funding the Cincinnati Police Department (CPD) Homicide Unit's Victim Advocate, who provides support and advocacy to survivors of victims whose deaths are investigated by the CPD Homicide Unit.

The grant application deadline was June 24, 2024, and the City has already applied for the grant, but no funds will be accepted without approval by the City Council.

There are no new FTEs/full time equivalents associated with this grant. The grant does require a 25 percent local match, to be provided in-kind by student volunteer hours utilized by CPD.

Acceptance of this grant is in accordance with the "Live" goal to "[c]reate a more livable community" as described on pages 156-163 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director

Attachment



AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$42,000 from the State of Ohio, Office of the Attorney General, State Victims Assistance Act and the federal Victims of Crime Act grant programs (ALN 16.575) to provide funds for the Cincinnati Police Department Homicide Unit’s Victim Advocate; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VALU.

WHEREAS, the State Victims Assistance Act and Victims of Crime Act grant programs will fund the Cincinnati Police Department (“CPD”) Homicide Unit’s Victim Advocate, who provides support and advocacy to the survivors of victims whose deaths are investigated by the Homicide Unit; and

WHEREAS, because the grant application deadline was June 24, 2024, the City has already applied for the grant, but no grant funds will be accepted without approval by Council; and

WHEREAS, the grant requires a 25 percent in-kind local match, which will be provided by student volunteers utilized by CPD; and

WHEREAS, acceptance of the grant does not require any additional FTEs/full time equivalents; and

WHEREAS, acceptance of the grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$42,000 from the State of Ohio, Office of the Attorney General, State Victims Assistance Act and the federal Victims of Crime Act grant programs (ALN 16.575) to provide funds for the Cincinnati Police Department Homicide Unit’s Victim Advocate.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 25VALU.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk



August 5, 2024

To: Members of the Budget and Finance Committee

202401834

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – Police: FY 2024 Violence Against Women Act (VAWA) Grant

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$60,000 from the Ohio Department of Public Safety, Office of Criminal Justice Services, FY 2024 Violence Against Women Act Grant Program (ALN 16.588) to support the Domestic Violence Law Enforcement Advocate Project in collaboration with Women Helping Women; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 24VAWA.

This Ordinance authorizes the City Manager to apply for, accept and appropriate a grant of up to \$60,000 from the Ohio Department of Public Safety (ODPS), Office of Criminal Justice Services (OCJS), FY 2024 Violence Against Women Act Grant Program (ALN 16.588) to support the Domestic Violence Law Enforcement Advocate Project (DVLEAP), in collaboration with Women Helping Women (WHW). This Ordinance also authorizes the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 24VAWA.

This grant is available through the Ohio Department of Public Safety, Office of Criminal Justice Services for the purpose of supporting the Domestic Violence Law Enforcement Advocate Project. DVLEAP is a collaboration between the Cincinnati Police Department (CPD) and Women Helping Women. WHW provides crisis intervention services for victims of domestic violence throughout the police investigation and court process. If awarded, one hundred percent of the grant funding will be provided to WHW to support the salaries of two Law Enforcement Advocates.

There are no new FTEs/full time equivalents associated with this grant. The grant does require a local match of up to \$20,000, which will be provided through the in-kind services of WHW staff.

The City has already applied for the grant to meet the application deadline of July 31, 2024, but no grant funds will be accepted without approval by the City Council.

Acceptance of this grant is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-163 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$60,000 from the Ohio Department of Public Safety, Office of Criminal Justice Services, FY 2024 Violence Against Women Act Grant Program (ALN 16.588) to support the Domestic Violence Law Enforcement Advocate Project in collaboration with Women Helping Women; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 24VAWA.

WHEREAS, Women Helping Women (“WHW”) provides crisis intervention services for victims of domestic violence throughout the police investigation and court process; and

WHEREAS, the Domestic Violence Law Enforcement Advocate Program (“DVLEAP”) is a collaboration between the Cincinnati Police Department (“CPD”) and WHW; and

WHEREAS, a grant of up to \$60,000 is available from the Ohio Department of Public Safety, Office of Criminal Justice Services, FY 2024 Violence Against Women Act Grant Program, which CPD may use to support the DVLEAP; and

WHEREAS, if awarded, 100 percent of the grant funding will be provided to WHW to support the salaries of two Law Enforcement Advocates and other WHW personnel who staff the DVLEAP; and

WHEREAS, the grant requires matching funds of up to \$20,000, which will be provided through the in-kind services of WHW staff; and

WHEREAS, there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the City already has applied for the grant to meet the application deadline of July 31, 2024, but no grant funds will be accepted without approval by Council; and

WHEREAS, acceptance of this grant is in accordance with the “Live” goal to “[c]reate a more livable community” as set forth on pages 156-163 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$60,000 from the Ohio Department of Public Safety, Office of Criminal Justice Services, FY 2024 Violence Against Women Act Grant Program (ALN 16.588) to support the Domestic Violence Law Enforcement Advocate Project in collaboration with Women Helping Women.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Law Enforcement Grant Fund 368x8553, project account no. 24VAWA.

Section 3. That the proper City officials are authorized to do all things necessary and proper to comply with the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee 202401856

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – GCWW: Water Supply Revolving Loan Account, Evaluating Treatment & Compliance Options for PFAS**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager or her designee to apply for and accept a Water Supply Revolving Loan Account loan funding in the amount of up to \$300,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority to reimburse costs incurred by the Greater Cincinnati Water Works in evaluating treatment and compliance options for perfluoroalkyl and polyfluoroalkyl substances (PFAS) in drinking water; and **AUTHORIZING** the Director of Finance to deposit any such loan funds received into Fund No. 101 “Water Works,” revenue account no. 101x8527.

Approval of this Emergency Ordinance will authorize the City Manager to apply for and accept Water Supply Revolving Loan Account (WSRLA) funding in the amount of up to \$300,000, from the Ohio Environmental Protection Agency (OEPA) and the Ohio Water Development Authority (OWDA), to reimburse costs incurred by the Greater Cincinnati Water Works (GCWW) in evaluating treatment and compliance options for perfluoroalkyl and polyfluoroalkyl substances (PFAS) in drinking water. This Emergency Ordinance further authorizes the Finance Director to deposit any such loan funding into Water Works Fund 101, revenue account no. 101x8527.

The funding will be provided in the form of a loan with principal forgiveness. In order to meet the loan application deadline of August 1, 2024, the City already applied for the loan, but no funding will be accepted without approval by the City Council. There are no new FTE/full time equivalents or matching funds associated with the loan funding.

Acceptance of loan funding to reimburse costs incurred by GCWW in evaluating treatment and compliance options for PFAS in drinking water is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption,” as described on pages 181-186 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to comply with loan funding guidelines.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

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AUTHORIZING the City Manager or her designee to apply for and accept a Water Supply Revolving Loan Account loan funding in the amount of up to \$300,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority to reimburse costs incurred by the Greater Cincinnati Water Works in evaluating treatment and compliance options for perfluoroalkyl and polyfluoroalkyl substances (PFAS) in drinking water; and **AUTHORIZING** the Director of Finance to deposit any such loan funds received into Fund No. 101 “Water Works,” revenue account no. 101x8527.

WHEREAS, Water Supply Revolving Loan Account (“WSRLA”) funding in the amount of up to \$300,000 is available from the Ohio Environmental Protection Agency (“OEPA”) and the Ohio Water Development Authority (“OWDA”), through OEPA’s Clean Water and Drinking Water State Revolving Funds for public water systems to monitor and address the presence of perfluoroalkyl and polyfluoroalkyl substances (“PFAS”) in drinking water; and

WHEREAS, the Greater Cincinnati Water Works (“GCWW”) operates the Charles M. Bolton Water Plant (“Bolton”) and evaluates potential PFAS treatment options for drinking water processed at Bolton as required by the U.S. Environmental Protection Agency’s National Primary Drinking Water Regulations, establishing national drinking water standards for PFAS in public water systems; and

WHEREAS, GCWW wishes to secure up to \$300,000 in WSRLA loan funding to reimburse costs associated with evaluating treatment and compliance options for PFAS in public water systems; and

WHEREAS, the funding will be provided in the form of a loan with principal forgiveness; and

WHEREAS, the loan application deadline was August 1, 2024, and the City has applied for the loan, but no loan funds will be accepted without approval by Council; and

WHEREAS, there are no new FTE/full-time equivalent requirements associated with acceptance of these loan funds, and their acceptance will not require matching funds; and

WHEREAS, acceptance of loan funding to reimburse costs incurred by GCWW in evaluating treatment and compliance options for PFAS in drinking water is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption,” as described on pages 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager or her designee is hereby authorized to apply for and accept a Water Supply Revolving Loan Account loan funding in the amount of up to \$300,000 to reimburse costs incurred by the Greater Cincinnati Water Works in evaluating treatment and compliance options for perfluoroalkyl and polyfluoroalkyl substances (“PFAS”) in drinking water.

Section 2. That the Director of Finance is hereby authorized to receive and deposit the loan funds into Fund No. 101 “Water Works,” revenue account no. 101x8527.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the provisions of Sections 1 and 2 hereof.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to comply with loan funding guidelines.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee 202401837
From: Sheryl M. M. Long, City Manager
Subject: **Ordinance – Parks: 1st Quarter 2024 In-Kind Donations**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept in-kind donations and contributions of miscellaneous supplies from the Cincinnati Parks Foundation, valued at approximately \$225.13, to benefit various City parks.

Approval of this Ordinance will authorize the City Manager to accept in-kind donations and contributions from the Cincinnati Parks Foundation valued at approximately \$225.13 to benefit various City parks and related community activities. The in-kind donations and contributions include the following:

Date	Donated items	Amounts
2/12/2024	Balloons DNR Ludlow building	\$39.13
1/22/2024	Inv 845120 Fullen	\$186.00
Total		\$225.13

(Note: The item listed as “Inv 845120 Fullen” represents an engraving company’s invoice number and the name of the family that was engraved on a memorial plaque.)

These in-kind donations were received before the parameters established in Ordinance No. 0062-2024 became effective and require discrete approval. Acceptance of these in-kind donations does not require new FTEs/full time equivalents or matching funds.

Acceptance of in-kind donations and contributions to benefit various City parks is in accordance with the “Sustain” goal to “[p]reserve our natural and built environment” and the strategy to “[p]rotect our natural resources” as described on pages 193-198 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
 Karen Alder, Finance Director



Attachments

AUTHORIZING the City Manager to accept in-kind donations and contributions of miscellaneous supplies from the Cincinnati Parks Foundation, valued at approximately \$225.13, to benefit various City parks.

WHEREAS, the Cincinnati Parks Foundation donated miscellaneous supplies to the City of Cincinnati to benefit and improve various City parks; and

WHEREAS, the value of the in-kind donations is approximately \$225.13; and

WHEREAS, there are no matching funds required to accept these donations, and there are no new FTEs/full time equivalents associated with these donations; and

WHEREAS, acceptance of in-kind donations and contributions to benefit various City parks is in accordance with the “Sustain” goal to “[p]reserve our natural and built environment” and the strategy to “[p]rotect our natural resources” as set forth on pages 193-198 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept in-kind donations and contributions of miscellaneous supplies from the Cincinnati Parks Foundation, valued at approximately \$225.13, to benefit and improve various City parks, as outlined in Attachment A hereto.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

Cincinnati Parks Foundation INDIRECT Donations to Cincinnati Park Board - 1st Quarter, 2024

Date	Memo	Amount
02/13/2024	Balloons DNR ludlow building	\$39.13
01/22/2024	Inv 845120 Fullen	\$186.00
	Total	<hr/> \$225.13

August 5, 2024

To: Members of the Budget and Finance Committee

202401838

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – Parks: 2nd Quarter 2024 In-Kind Donations

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept in-kind donations and contributions of horticultural supplies, fireworks, signs, and posters from the Cincinnati Parks Foundation, valued at approximately \$15,350.50, to benefit various City parks.

Approval of this Ordinance will authorize the City Manager to accept in-kind donations and contributions from the Cincinnati Parks Foundation valued at approximately \$15,350.50 to benefit various City parks and related community activities. The in-kind donations and contributions include the following:

Date	Donated Items	Amount
4/18/2024	Horticultural Supplies	\$5,750.50
6/30/2024	Fireworks, Signs, and Posters	\$9,600.00
	Total:	\$15,350.50

These in-kind donations fall outside the parameters established in Ordinance No. 0062-2024 and require discrete approval. Acceptance of these in-kind donations do not require new FTEs/full time equivalents or matching funds.

Acceptance of in-kind donations and contributions to benefit various City parks is in accordance with the “Sustain” goal to “[p]reserve our natural and built environment” and the strategy to “[p]rotect our natural resources” as described on pages 193-198 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
 Karen Alder, Finance Director



Attachments

AUTHORIZING the City Manager to accept in-kind donations and contributions of horticultural supplies, fireworks, signs, and posters from the Cincinnati Parks Foundation, valued at approximately \$15,350.50, to benefit various City parks.

WHEREAS, the Cincinnati Parks Foundation intends to donate horticultural supplies, park supplies, fireworks, signs, and posters to the City of Cincinnati to benefit and improve various City parks; and

WHEREAS, the value of the in-kind donations is approximately \$15,350.50; and

WHEREAS, these donations fall outside the parameters established in Ordinance No. 62-2024 and require discrete approval; and

WHEREAS, there are no matching funds required to accept this donation, and there are no new FTEs/full time equivalents associated with this donation; and

WHEREAS, acceptance of in-kind donations and contributions to benefit various City parks is in accordance with the “Sustain” goal to “[p]reserve our natural and built environment” and the strategy to “[p]rotect our natural resources” as set forth on pages 193-198 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept in-kind donations from the Cincinnati Parks Foundation of horticultural supplies, fireworks, signs, and posters from the Cincinnati Parks Foundation, valued at approximately \$15,350.50, to benefit and improve various City parks, as outlined in Attachment A hereto.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

Date	Donated Items	Amount
4/18/2024	Horticultural Supplies	\$5,750.50
6/30/2024	Fireworks, Signs, and Posters	\$9,600.00
	Total:	\$15,350.50

August 5, 2024

To: Members of the Budget and Finance Committee

202401844

From: Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Cincinnati Recreation Commission:
Nancy Lieberman Charities Basketball Court In-Kind Donation**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept an in-kind donation of third-party professional services from Nancy Lieberman Charities, valued at up to \$150,000, for the installation of an outdoor Dream Court basketball court at the Price Hill Recreation Center.

Approval of this Emergency Ordinance would authorize the City Manager to accept an in-kind donation of third-party professional services from Nancy Lieberman Charities valued at up to \$150,000 for the installation of an outdoor Dream Court basketball court at the Price Hill Recreation Center.

Nancy Lieberman Charities has generously offered to donate services, valued at up to \$150,000, for the installation of an outdoor Dream Court at the Price Hill Recreation Center. The project entails resurfacing and renovating the existing outdoor basketball court. The services will be provided by a third-party contractor, Game Changer Athletics, which has installed several Dream Courts for Nancy Lieberman Charities.

This in-kind donation falls outside the parameters established in Ordinance No. 0317-2023, which authorized ongoing donations from the Cincinnati Recreation Foundation in amounts up to \$20,000, and therefore requires discrete approval.

There are no new FTEs/full time equivalents or matching funds associated with the acceptance of this in-kind donation.

Acceptance of this donation is in accordance with the “Collaborate” strategy to “[u]nite our communities” as described on pages 210-212 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept the donation and begin construction.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

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- 2024

AUTHORIZING the City Manager to accept an in-kind donation of third-party professional services from Nancy Lieberman Charities, valued at up to \$150,000, for the installation of an outdoor Dream Court basketball court at the Price Hill Recreation Center.

WHEREAS, Nancy Lieberman Charities generously has offered to donate services, valued at up to \$150,000, for the installation of an outdoor Dream Court at the Price Hill Recreation Center; and

WHEREAS, the project entails resurfacing and renovating the existing outdoor basketball court at the Price Hill Recreation Center; and

WHEREAS, the services will be provided by a third-party contractor, Game Changer Athletics, which has installed several Dream Courts for Nancy Lieberman Charities; and

WHEREAS, this in-kind donation falls outside the parameters established in Ordinance No. 317-2023, which authorized ongoing donations from the Cincinnati Recreation Foundation in amounts up to \$20,000, and therefore requires discrete approval; and

WHEREAS, acceptance of this donation requires no matching funds, and no additional FTEs/full time equivalents are associated with acceptance of this donation; and

WHEREAS, acceptance of this donation is in accordance with the “Collaborate” strategy to “[u]nite our communities” as described on pages 210 - 212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept an in-kind donation of third-party professional services from Nancy Lieberman Charities, valued at up to \$150,000, for the installation of an outdoor Dream Court basketball court at the Price Hill Recreation Center.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the donation and Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept the donation and begin construction.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee

202401863

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – DCED: West End Initiatives Transfer

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$2,000,000 from General Fund balance sheet reserve account no. 050x3423, “West End Community Development Initiatives,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development (“DCED”) non-personnel operating budget account no. 050x164x7400 to provide resources for community development initiatives in the West End; and **DECLARING** that expenditures from DCED non-personnel operating budget account no. 050x164x7400 to support health and safety initiatives, strategic property acquisition, and redevelopment projects that will contribute to the sustainable development and revitalization of the West End are for a public purpose and constitute a “Public Infrastructure Improvement” (as defined in Section 5709.40(A)(8) of the Ohio Revised Code).

Approval of this Emergency Ordinance authorizes the transfer of \$2,000,000 from General Fund balance sheet reserve account no. 050x3423, “West End Community Development Initiatives,” to the unappropriated surplus of the General Fund. The Emergency Ordinance then authorizes the transfer and appropriation of \$2,000,000 from the unappropriated surplus of the General Fund to DCED non-personnel operating budget account no. 050x164x7400 to provide resources for community development initiatives.

Finally, the Emergency Ordinance declares expenditures from DCED non-personnel operating budget account no. 050x164x7400 to support health and safety initiatives, strategic property acquisition, and redevelopment projects that will contribute to the sustainable development and revitalization of the West End are for a public purpose and constitute a “Public Infrastructure Improvement”.

Supporting community development initiatives in the West End is in accordance with the “Compete” strategy to “[t]arget investment to geographic areas where there is already economic activity,” as described on page 115 of Plan Cincinnati (2012)

The reason for the emergency is the immediate need to ensure timely delivery of various community development initiatives.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment



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AUTHORIZING the transfer of \$2,000,000 from General Fund balance sheet reserve account no. 050x3423, “West End Community Development Initiatives,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development (“DCED”) non-personnel operating budget account no. 050x164x7400 to provide resources for community development initiatives in the West End; and **DECLARING** that expenditures from DCED non-personnel operating budget account no. 050x164x7400 to support health and safety initiatives, strategic property acquisition, and redevelopment projects that will contribute to the sustainable development and revitalization of the West End are for a public purpose and constitute a “Public Infrastructure Improvement” (as defined in Section 5709.40(A)(8) of the Ohio Revised Code).

WHEREAS, Council wishes to make \$2,000,000 available to provide resources for community development initiatives in the West End neighborhood; and

WHEREAS, these funds will be utilized to support health and safety initiatives, strategic property acquisition, and redevelopment projects that will contribute to the sustainable development and revitalization of the West End; and

WHEREAS, supporting community development initiatives in the West End is in accordance with the “Compete” strategy to “[t]arget investment to geographic areas where there is already economic activity,” as described on page 115 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$2,000,000 is transferred from General Fund balance sheet reserve account no. 050x3423, “West End Community Development Initiatives,” to the unappropriated surplus of General Fund 050.

Section 2. That \$2,000,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development (“DCED”) non-personnel operating budget account no. 050x164x7400 to provide resources for community development initiatives in the West End.

Section 3. That Council declares expenditures from DCED non-personnel operating budget account no. 050x164x7400 to support health and safety initiatives, strategic property acquisition, and redevelopment projects that will contribute to the sustainable development and revitalization of the West End are for a public purpose and constitute a “Public Infrastructure Improvement” (as defined in Section 5709.40(A)(8) of the Ohio Revised Code).

Section 4. That the appropriate City officials are authorized to do all things necessary and proper to implement the provisions of Sections 1 through 3.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the term of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure timely delivery of various community development initiatives.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

202401857

Subject: Emergency Ordinance – DCED: MBS Moral Obligation

Attached is an Emergency Ordinance captioned:

AUTHORIZING the payment of \$60,000 from the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x0000x7289 as a moral obligation to McCormack Baron Salazar for consulting services provided to the City regarding the Choice Neighborhoods Implementation Grant application process.

Approval of this Emergency Ordinance authorizes the payment of \$60,000 from the Department of Community and Economic Development (DCED) General Fund non-personnel operating budget account no. 050x164x0000x7289 as a moral obligation to McCormack Baron Salazar (MBS) for services provided to the City related to the Choice Neighborhoods Implementation Grant application process.

In August 2023, the City was negotiating a Memorandum of Understanding (MOU) with the Cincinnati Metropolitan Housing Authority (CMHA) as part of the U.S. Department of Housing and Urban Development (HUD) application process for the Choice Neighborhood Implementation Grant for the West End Choice Neighborhoods Initiative. The City, as “Co-Applicant,” and CMHA, as “Lead Applicant,” intended to submit a fiscal year 2023 Choice Neighborhoods Implementation Grant application, with MBS providing services as co-developer to prepare the application and lead the development team in refining, augmenting, and finalizing the grant plan.

MBS provided consulting services as a co-developer for the HUD Choice Neighborhoods Implementation Grant application for the West End Choice Neighborhoods Initiative. This initiative aimed to develop a comprehensive plan to transform the West End neighborhood and revitalize key public housing sites: Stanley Rowe Towers A and B, Stanley Rowe Rowhouses, and Liberty Street Apartments.

MBS was designated as the housing implementation entity, while their subconsultants worked as the implementation entity for the transformation plan. The City Administration, in collaboration with the CMHA, engaged MBS for their expertise in the grant application process to prepare a grant application to be submitted to HUD in December 2023. MBS and their subconsultants provided services including grant writing, legal services, coordinated multiple meetings, and drafted numerous documents to prepare a full Choice Neighborhood Implementation Grant application by the December 2023 deadline. After MBS conducted consulting

services related to this grant application, the City Administration informed CMHA and MBS that the City was not going to proceed with the 2023 Choice Neighborhoods Implementation Grant Application. Due to the nature of these services, which were completed before a formal contract was established, a moral obligation payment is required to compensate MBS for their contributions. The \$60,000 payment is intended to reimburse MBS for services rendered, which were essential for the grant application process.

The reason for the emergency is the immediate need to pay MBS in a timely manner for consulting services provided to the City.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

EMERGENCY

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- 2024

AUTHORIZING the payment of \$60,000 from the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x0000x7289 as a moral obligation to McCormack Baron Salazar for consulting services provided to the City regarding the Choice Neighborhoods Implementation Grant application process.

WHEREAS, in August 2023, the City began negotiating a Memorandum of Understanding with the Cincinnati Metropolitan Housing Authority (“CMHA”) as part of the U.S. Department of Housing and Urban Development (HUD) application process for the Choice Neighborhood Implementation Grant for the West End Choice Neighborhoods Initiative; and

WHEREAS, the City and CMHA intended to submit a fiscal year 2023 Choice Neighborhoods Implementation Grant application, with McCormack Baron Salazar (“MBS”) providing consulting services as co-developer to prepare the application and lead the development team in refining, augmenting, and finalizing the grant plan; and

WHEREAS, after MBS conducted consulting services related to this grant application, the City Administration decided that it would not be proceeding with the 2023 Choice Neighborhoods Implementation Grant Application; and

WHEREAS, sufficient resources are available in Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x0000x7289 to pay for the services provided to the City by MBS; and

WHEREAS, Council desires to pay \$60,000 to MBS for services provided to the City related to the Choice Neighborhoods Implementation Grant application process; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to pay \$60,000 from the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x0000x7289 as a moral obligation to McCormack Baron Salazar (“MBS”) for services provided to the City related to the Choice Neighborhoods Implementation Grant application process.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay MBS in a timely manner for consulting services provided to the City.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee

202401836

From: Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Cincinnati Fire Department: Moral
Obligation Payment to TargetSolutions Learning LLC**

Attached is an Emergency Ordinance captioned:

AUTHORIZING a payment of \$29,264.58 to TargetSolutions Learning LLC, dba Vector Solutions, from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x4000x7289 as a moral obligation for learning management system software.

Approval of this Emergency Ordinance will authorize the payment \$29,264.58 from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x4000x7289 as a moral obligation to TargetSolutions Learning LLC, dba Vector Solutions, for learning management system software provided outside of a contract.

TargetSolutions Learning LLC provides learning management system software to the Cincinnati Fire Department for use in all fire houses. A Request for Proposals (RFP) was issued five months prior to the expiration date of the previous contract on December 31, 2023; however, a new contract was not finalized until June 1, 2024. This moral obligation payment will cover the cost of the software for the five-month period when an active contract was not in place. Sufficient existing resources are available in the Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x4000x7289 for this payment.

The reason for the emergency is the immediate need to pay TargetSolutions Learning LLC in a timely manner for software provided to the Cincinnati Fire Department.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

EMERGENCY

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- 2024

AUTHORIZING a payment of \$29,264.58 to TargetSolutions Learning LLC, dba Vector Solutions, from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x4000x7289 as a moral obligation for learning management system software.

WHEREAS, TargetSolutions Learning LLC, dba Vector Solutions (“Contractor”), provides learning management system software to the Cincinnati Fire Department (“CFD”) for use by all fire houses; and

WHEREAS, the City entered into a contract (the “Agreement”) with Contractor effective on June 1, 2024, after the City issued a Request for Proposals and selected Contractor’s proposal as being most advantageous to the City; and

WHEREAS, although the Request for Proposals was issued five months prior to the expiration of the City’s previous agreement with Contractor, that previous agreement expired on December 31, 2023, prior to the finalization of the new Agreement; and

WHEREAS, the moral obligation payment of \$29,264.58 will cover the cost of the software for the five months where a contract was not in place; and

WHEREAS, sufficient resources are available in Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x4000x7289 to pay for the software provided by Contractor; and

WHEREAS, Council desires to provide payment of \$29,264.58 to Contractor for software provided to the CFD; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to make a payment of \$29,264.58 to TargetSolutions Learning LLC, dba Vector Solutions, from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x4000x7289 as a moral obligation for learning management system software.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay TargetSolutions Learning LLC in a timely manner for software provided to the Cincinnati Fire Department.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee 202401858

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – Parks: Then and Now Payment to Vets Securing America

Attached is an Emergency Ordinance captioned:

AUTHORIZING the payment of \$27,306.26 from Parks Department Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7286 to Vets Securing America for charges related to security services provided in Cincinnati parks from April 1, 2024, through May 31, 2024, pursuant to the attached then and now certificate from the Director of Finance.

Approval of this Emergency Ordinance authorizes the payment of \$27,306.26 from existing resources in the Department of Parks Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7286 to Vets Securing America (VSA) for charges related to security services provided in Cincinnati parks from April 1, 2024, through May 31, 2024, pursuant to the attached then and now certificate from the Director of Finance.

The City entered into an agreement on November 29, 2022, with VSA for the provision of security services in certain Cincinnati parks. VSA provided security services in certain Cincinnati parks from April 1, 2024, through May 31, 2024, pursuant to a duly executed contract. A misunderstanding regarding the timing of the Office of Procurement's service quote process and subsequent encumbrance approval requirements resulted in a delay and the outstanding obligation of \$27,306.26.

Pursuant to Ohio Revised Code (ORC) Section 5705.41(D)(1), the Director of Finance issued the attached certificate, verifying that a sufficient sum was appropriated and in the City Treasury for the purpose of paying such charges under the contract both at the time the quote was issued and at the time the attached certificate was issued.

The reason for the emergency is the immediate need to pay Vets Securing America for the outstanding charges in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachments

EMERGENCY

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- 2024

AUTHORIZING the payment of \$27,306.26 from Parks Department Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7286 to Vets Securing America for charges related to security services provided in Cincinnati parks from April 1, 2024, through May 31, 2024, pursuant to the attached then and now certificate from the Director of Finance.

WHEREAS, Vets Securing America provided security services in certain Cincinnati parks from April 1, 2024, through May 31, 2024, pursuant to a duly executed contract; and

WHEREAS, a misunderstanding regarding the timing of the Office of Procurement's service quote process and subsequent encumbrance approval requirements resulted in a delay in payment and an outstanding obligation of \$27,306.26; and

WHEREAS, pursuant to Ohio Revised Code Section 5705.41(D)(1), the Director of Finance has issued a certificate, attached to this ordinance, verifying that a sufficient sum was appropriated and in the City treasury for the purpose of paying such charges under the contract at the time the services were provided and the quote was issued and at the time the attached certificate was issued; and

WHEREAS, Council desires to provide a payment of \$27,306.26 to Vets Securing America for the security services provided; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to make a payment of \$27,306.26 from Parks Department Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7286, pursuant to the attached certificate from the Director of Finance, to Vets Securing America for charges related to security services provided in Cincinnati parks from April 1, 2024, through May 31, 2024.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay Vets Securing America for the outstanding charges in a timely manner.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

CITY OF CINCINNATI
DIRECTOR OF FINANCE
THEN AND NOW CERTIFICATE

I, Karen Alder, Director of Finance for the City of Cincinnati, state the following:

WHEREAS, the City of Cincinnati (“City”) and Vets Securing America (“VSA”) entered into an agreement (“Agreement”) on November 29, 2022, for the provision of security services in certain Cincinnati parks.

WHEREAS, VSA provided security services in certain parks from April 1, 2024, through May 31, 2024, pursuant to the Agreement, a quote for the services was not obtained until June 6, 2024; and

WHEREAS, a misunderstanding regarding the timing of the Office of Procurement’s service quote process and subsequent encumbrance approval requirements resulted in the delay and an outstanding obligation of \$27,306.26; and

WHEREAS, VSA has not been compensated for the services provided in the amount of \$27,306.26;

NOW, THEREFORE,

1. As of April 1, 2024, and as of the date this certificate was executed, I hereby verify that the City Treasury held a sufficient sum that was appropriated and available for the purpose of paying for services rendered under the Agreement and all orders thereunder, including but not limited to the order reflected in the June 6, 2024 quote. This verification is conditioned upon and subject to Council’s approval of an ordinance authorizing the drawing of a warrant in payment of amount due to Vets Securing America under the Agreement and order.

Signed,



Karen Alder, Director of Finance
City of Cincinnati

Date: 7/31/24

Date: August 7, 2024

To: Councilmember Meeka Owens
From: Emily Smart Woerner, City Solicitor *EESW*
Subject: **Emergency Ordinance – Human Services Ordinance Realignment**

Transmitted herewith is an emergency ordinance captioned as follows:

ESTABLISHING the City of Cincinnati’s human services funding priorities for the first year of the biennial budget, beginning with FY 2026, the second year of the biennial budget (budget update), beginning with FY 2025, and subsequent budgets and fiscal years; **ESTABLISHING** a human services funding Impact Award for one large-scale social innovation project to be awarded only in the first year of the biennial budget, and a revised multi-year funding cycle for all human services funding; **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that Council’s priorities for the first year of the biennial budget, beginning with FY 2026, are to allocate up to 33 percent of appropriated human services funding for the Impact Award with any balance, if less than 33 percent is allocated to the large-scale social innovation project, allocated to organizations that further the work of the category selected for the Impact Award; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that Council’s priorities for the second year of the biennial budget (budget update), beginning with FY 2025, are to allocate 33 percent of appropriated human services funding for organizations that further the work of the category selected for the Impact Award in the first year of the biennial budget; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; and **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that future Impact Awards categories will be determined by Council for the first year of each biennial budget.

EESW/MSS(dmm)
Attachment
404819

{00405839-1}

EMERGENCY

City of Cincinnati

MSS

EESW

An Ordinance No. _____

- 2024

ESTABLISHING the City of Cincinnati’s human services funding priorities for the first year of the biennial budget, beginning with FY 2026, the second year of the biennial budget (budget update), beginning with FY 2025, and subsequent budgets and fiscal years; **ESTABLISHING** a human services funding Impact Award for one large-scale social innovation project to be awarded only in the first year of the biennial budget, and a revised multi-year funding cycle for all human services funding; **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that Council’s priorities for the first year of the biennial budget, beginning with FY 2026, are to allocate up to 33 percent of appropriated human services funding for the Impact Award with any balance, if less than 33 percent is allocated to the large-scale social innovation project, allocated to organizations that further the work of the category selected for the Impact Award; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that Council’s priorities for the second year of the biennial budget (budget update), beginning with FY 2025, are to allocate 33 percent of appropriated human services funding for organizations that further the work of the category selected for the Impact Award in the first year of the biennial budget; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; and **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that future Impact Awards categories will be determined by Council for the first year of each biennial budget.

WHEREAS, Ordinance No. 212-2019, passed June 19, 2019, established the City of Cincinnati’s human services funding priorities for FY 2021 and subsequent fiscal years and advised the United Way and any organization assisting the City with evaluating human services funding applications of Council’s policy for human service funding priorities established by category and percentage; and

WHEREAS, Ordinance No. 17-2023, passed January 25, 2023, established the City’s human services funding priorities for FY 2024 and subsequent fiscal years, advised the United Way and any organization assisting the City with evaluating human services funding applications of Council’s policy for human services funding priorities established by category and percentage, and included a new Impact Award that prioritized eviction prevention and housing stabilization as the initial Impact Award category; and

WHEREAS, beginning in FY 2026, Council will continue to utilize the human services priorities and funding percentages established by Ordinance No. 17-2023, including a new large-scale Impact Award, the category of which Council will establish for each biennial budget,

to assist an innovative project to create real, lasting impact in the community and establish data-driven, evidence-based metrics for monitoring the success of organizations receiving funding; and

WHEREAS, beginning in FY 2025, Council will continue to utilize the human services priorities and funding percentages established in Ordinance No. 17-2023, but wants to modify the human services funding policy to create a new plan that will not include funding for a large-scale Impact Award in the second year of the biennial budget (budget update) and, instead, will allocate 33 percent of human services funding to organizations that further the work of the category selected in the first year of the biennial budget for the Impact Award; and

WHEREAS, 33 percent of FY 2025 human services funding therefore will be allocated to organizations that further the work of the FY 2024 Impact Award category, which is eviction prevention and housing stabilization; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City of Cincinnati's process for human services funding for the first year of the biennial budget beginning in FY 2026 shall include an Impact Award for one large-scale social innovation project and shall use a multi-year funding cycle for all human services funding as described in this ordinance.

Section 2. That the City's human services funding priorities for the first year of the biennial budget, beginning with FY 2026 and extending to subsequent budgets and fiscal years, are to allocate up to 33 percent of appropriated human services funding for the Impact Award, with any balance, if less than 33 percent is allocated to the large-scale social innovation project, allocated to organizations that further the work of the category selected for the Impact Award; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead.

Section 3. That the City's human services funding priorities for the second year of the biennial budget (budget update), beginning with Fiscal Year 2025 and extending to subsequent

budgets and fiscal years, are to allocate 33 percent of appropriated human services funding for organizations that further the work of the category selected in the first year of the biennial budget for the Impact Award; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead.

Section 4. That the United Way and any organizations assisting the City with evaluating human services funding applications use the funding policy described in Sections 1 through 3 in evaluating applications for human services funding.

Section 5. That the proper City officials are authorized to do all things necessary and proper to comply with the provisions of Sections 1 through 4.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to establish the City’s human services funding priorities so that they can be taken into operational account by the City’s human services funding partners in forthcoming human services funding allocations.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

August 5, 2024

To: Members of the Budget and Finance Committee

202401839

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – CMO: Amend CDBG Ordinance No. 0179-2024

Attached is an Emergency Ordinance captioned:

AMENDING Ordinance No. 179-2024 to change project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” to project account no. 304x162x30422431, “Strategic Housing Initiatives Program ‘22”, as indicated in Section D of the attached Appropriation Schedule (AMENDED).

Approval of this Emergency Ordinance amends Ordinance No. 0179-2024 to change project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” to project account no. 304x162x30422431, “Strategic Housing Initiatives Program ‘22”, as indicated in Section D of the attached Appropriation Schedule (AMENDED).

On May 30, 2024, the City Council passed Ordinance No. 0179-2024, which provided Community Development Block Grant (“CDBG”) funding for a number of eligible projects.

Section D of the Appropriation Schedule attached to Ordinance No. 0179-2024 erroneously increased the appropriation for project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” by \$25,283.07. Section D of the attached Appropriation Schedule (AMENDED) correctly increases the appropriation for project account no. 304x162x30422431 “Strategic Housing Initiatives Program ‘22” by \$25,283.07.

The reason for the emergency is the immediate need to finalize the budgets for programs funded with the Community Development Block Grant and provide funding for vital City programs.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachments

EMERGENCY

KKF

- 2024

AMENDING Ordinance No. 179-2024 to change project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” to project account no. 304x162x30422431, “Strategic Housing Initiatives Program ‘22”, as indicated in Section D of the attached Appropriation Schedule (AMENDED).

WHEREAS, on May 30, 2024, Council passed Ordinance No. 179-2024, which provided Community Development Block Grant funding for a number of eligible projects; and

WHEREAS, Section D of the Appropriation Schedule attached to Ordinance No. 179-2024 erroneously increased the appropriation for project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” by \$25,283.07; and

WHEREAS, Section D of the attached Appropriation Schedule (AMENDED) correctly increases the appropriation for project account no. 304x162x30422431 “Strategic Housing Initiatives Program ‘22” by \$25,283.07; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Appropriation Schedule Section D as attached to Ordinance No. 179-2024 is amended to change project account no. 304x162x30423431, “Strategic Housing Initiatives Program ‘23” to project account no. 304x162x30422431, “Strategic Housing Initiatives Program ‘22” per the attached Appropriation Schedule (AMENDED).

Section 2. That all terms of Ordinance No. 179-2024 not amended by this ordinance remain in full force and effect.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to implement the provisions of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to finalize the budgets for programs funded with the Community Development Block Grant and provide funding for vital City programs.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

APPROPRIATION SCHEDULE

COMMUNITY DEVELOPMENT BLOCK GRANT APPROPRIATION SCHEDULE

Section A

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
CDBG	304	164	30424611	Commercial and Industrial Redevelopment '24	\$180,000.00
CDBG	304	212	30424142	Concentrated Code Enforcement '24	\$607,000.00
CDBG	304	101	30424123	Emergency Mortgage Assistance and Tenant Representation '24	\$650,000.00
CDBG	304	162	30424122	Fair Housing Services '24	\$210,000.00
CDBG	304	212	30424141	Family Rehousing Assistance '24	\$200,000.00
CDBG	304	161	30424802	Findlay Market Operating Support '24	\$90,000.00
CDBG	304	162	30424124	Hand Up Initiative '24	\$820,000.00
CDBG	304	212	30424136	Hazard Abatement & Stabilization Program '24	\$953,000.00
CDBG	304	101	30424411	Lead Hazard Testing Program '24	\$175,000.00
CDBG	304	212	30424904	Homeowner Assistance Repairs and Building Order Remission '24	\$560,000.00
CDBG	304	212	30424015	Housing Repair Services '24	\$1,750,000.00
CDBG	304	162	30424244	Operating Support for CDCs & Empower Neighborhoods '24	\$2,128,000.00
CDBG	304	162	30424431	Strategic Housing Initiatives Program '24	\$104,815.00
CDBG	304	101	30424433	Place-Based Initiatives '24	\$100,000.00
CDBG	304	199	30424621	Youth and Young Adult Employment Program '24	\$410,250.00
CDBG	304	161	30424108	Section 108 Debt Service	\$0.00
CDBG	304	101	30424000	Administration - CDBG '24	\$2,234,516.00

TOTAL \$11,172,581.00

APPROPRIATION SCHEDULE

INCREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section B

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
CDBG	304	161	30423108	Section 108 Debt Service	\$265,000.00	\$265,000.00	\$530,000.00
CDBG	304	162	30423433	Vacant Lot Reutilization '23	\$35,000.00	\$90,979.50	\$125,979.50
TOTAL					\$300,000.00	\$355,979.50	\$655,979.50

APPROPRIATION SCHEDULE

DECREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section C

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
CDBG	304	162	30419212	Blueprint for Success '19	\$77,269.39	\$6,999.32	\$70,270.07
CDBG	304	162	30420212	Blueprint for Success '20	\$100,000.00	\$30,564.81	\$69,435.19
CDBG	304	162	30422212	Blueprint for Success '22	\$50,000.00	\$50,000.00	\$0.00
CDBG	304	162	66213	Compliance Assistance Repairs for the Elderly (CARE) '16	\$186,000.00	\$1,550.00	\$184,450.00
CDBG	304	162	30419213	Compliance Assistance Repairs for the Elderly (CARE) '19	\$91,509.13	\$3,566.74	\$87,942.39
CDBG	304	162	30420213	Compliance Assistance Repairs for the Elderly '20	\$100,000.00	\$2,050.00	\$97,950.00
CDBG	304	161	304171018	Homeowner Rehab Loan Servicing '17	\$30,000.00	\$29,110.48	\$889.52
CDBG	304	161	30418018	Homeowner Rehab Loan Servicing '18	\$30,000.00	\$13,344.43	\$16,655.57
CDBG	304	161	30420018	Homeowner Rehab Loan Servicing '20	\$38,000.00	\$38,000.00	\$0.00
CDBG	304	164	304172201	Small Business Services '17	\$170,000.00	\$772.84	\$169,227.16
CDBG	304	164	30418201	Small Business Services '18	\$62,000.00	\$51,419.19	\$10,580.81
CDBG	304	164	30420201	Small Business Services '20	\$150,000.00	\$56,654.91	\$93,345.09
CDBG	304	161	30420511	Green Urban Watershed Restoration '20	\$68,393.19	\$1,501.65	\$66,891.54
CDBG	304	162	30420123	Emergency Mortgage Assistance '20	\$190,000.00	\$429.75	\$189,570.25
CDBG	304	162	30421123	Emergency Mortgage Assistance '21	\$197,214.00	\$651.39	\$196,562.61
CDBG	304	162	30422123	Emergency Mortgage Assistance '22	\$170,000.00	\$4,874.17	\$165,125.83
CDBG	304	164	30418221	NBD Improvement Program '18	\$814,130.17	\$2,298.98	\$811,831.19
CDBG	304	164	30419221	NBD Improvement Program '19	\$910,000.00	\$72,221.79	\$837,778.21
CDBG	304	164	30422221	NBD Improvement Program '22	\$264,493.00	\$70,408.90	\$194,084.10
TOTAL					\$3,699,008.88	\$436,419.35	\$3,262,589.53

APPROPRIATION SCHEDULE (AMENDED)

INCREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section D

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization	
CDBG	304	162	30418433	Vacant Lot Reutilization '18	\$30,000.00	\$67,062.60	\$97,062.60	
CDBG	304	162	30419433	Vacant Lot Reutilization '19	\$30,000.00	\$82,787.85	\$112,787.85	
CDBG	304	162	30420433	Vacant Lot Reutilization '20	\$30,000.00	\$69,383.90	\$99,383.90	
CDBG	304	162	30422015	Housing Repair Services '22	\$1,988,613.00	\$100,000.00	\$2,088,613.00	
CDBG	304	162	61430	Strategic Housing Initiatives	\$327,000.00	\$1,550.00	\$328,550.00	
CDBG	304	162	304171431	Core 4 Strategic Housing Program '17	\$401,000.00	\$29,883.32	\$430,883.32	
CDBG	304	162	30420431	Strategic Housing Initiatives Program '20	\$1,630,151.26	\$59,817.22	\$1,689,968.48	
CDBG	304	162	30421431	Strategic Housing Initiatives Program '21	\$854,506.76	\$651.39	\$855,158.15	
CDBG	304	162	30423431	Strategic Housing Initiatives Program '23	\$425,000.00	\$25,283.07	\$450,283.07	
<u>CDBG</u>	<u>304</u>	<u>162</u>	<u>30422431</u>	<u>Strategic Housing Initiatives Program '22</u>	<u>\$350,000.00</u>	<u>\$25,283.07</u>	<u>\$375,283.07</u>	
					TOTAL	\$5,716,271.02	\$436,419.35	\$6,152,690.37
					TOTAL	\$5,641,271.02	\$436,419.35	\$6,077,690.37

August 5, 2024

To: Members of the Budget and Finance Committee 202401806
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance** – Amending Cincinnati Municipal Code Chapter 203

Attached is an Emergency Ordinance captioned:

MODIFYING the provisions of Chapter 203, “Employees’ Retirement System,” of the Cincinnati Municipal Code by **AMENDING** Section 203-49, “Survivor Benefits,” to implement survivor benefit changes recommended by the Cincinnati Retirement System Board.

The CRS Survivor Benefit was established in 1961 and was loosely modeled after the Survivor benefit provided by the Social Security System. This benefit is available to CRS members who have at least 18 months service and who die in service and not eligible at the time of their death for a monthly retirement benefit as provided for in the Cincinnati Municipal Code Chapter 203 which governs the Cincinnati Retirement System. The various monthly Survivor benefit amounts are determined annually by a formula set out in Chapter 203.49. The current Survivor benefit amounts are standardized based on the number of surviving family members and do not vary based on the deceased member's annual salary.

The Survivor benefit is paid in addition to the refund of the deceased member's CRS contributions which are paid to their designated beneficiary on record as well as the standard City life insurance benefit of \$50,000. The current Survivor Benefit is difficult and cumbersome to administer because of: wide ranging age and eligibility thresholds for surviving family members; stipulated time intervals between payments to different family members; and requires continuous monitoring over multiple decades and meticulous record keeping for CRS.

To remedy this situation, the CRS is proposing to implement a one-time lump sum payment, equivalent to 2/3 of the deceased member’s salary. This approach is more common among public sector defined benefit retirement plans across the country and is more efficient (payment is immediate) and more equitable (benefit amount is tied to deceased member’s annual salary) than the current arrangement.

The reason for the emergency is the necessity to implement this new arrangement at the earliest possible date (September 1, 2024).

The Administration recommends passage of this Emergency Ordinance.

cc: Jon Salstrom, Retirement Director

EMERGENCY

LES

- 2024

MODIFYING the provisions of Chapter 203, “Employees’ Retirement System,” of the Cincinnati Municipal Code by **AMENDING** Section 203-49, “Survivor Benefits,” to implement survivor benefit changes recommended by the Cincinnati Retirement System Board.

WHEREAS, the Cincinnati Retirement System Board (“Board”) desires to provide a one-time lump sum survivor benefit payment equal to two-thirds of a deceased active member’s current annual rate of pay as reflected in the City’s payroll system to be divided equally among the deceased active member’s surviving spouse and minor children in lieu of ongoing monthly payments of survivor benefits as currently provided in Chapter 203 of the Cincinnati Municipal Code; and

WHEREAS, currently under certain circumstances a surviving spouse, any minor children, and dependent parents of a deceased active member are entitled to monthly payments, which are adjusted annually for the increase in average hourly earnings as measured by the U.S. Bureau of Labor Statistics; and

WHEREAS, following a review of the current policy related to survivor benefits, the Board has determined that a one-time lump sum payment equal to two-thirds of the deceased active member’s current annual rate of pay as reflected in the City’s payroll system will not result in an increase of the Cincinnati Retirement System’s (“CRS”) unfunded liability; and

WHEREAS, due to the administrative burden on CRS staff who must maintain records regarding the deceased active member’s surviving spouse until the surviving spouse reaches eligibility age, the Board no longer wants to provide ongoing monthly payments of survivor benefits; and

WHEREAS, the Board voted to provide a one-time lump sum survivor benefit payment equal to two-thirds of the deceased active member’s current annual rate of pay as reflected in the City’s payroll system to be divided equally among the deceased active member’s surviving spouse and minor children in lieu of ongoing payments of survivor benefits, and Chapter 203 must be revised to implement those changes; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That existing Section 203-49, “Survivor Benefits,” of the Cincinnati Municipal Code is amended to read as follows:

Sec. 203-49. Survivor Benefits.

In the event of the death of an Active Member, including a Member on leave of absence without pay for a period of not more than one year, who was a contributing Member of the Retirement System for at least 18 months prior to death and by reason of whose death no benefit is payable pursuant to Section 203-63(b), there shall be paid to, or on behalf of, such survivors who qualify under the provisions of this section the amounts hereinafter indicated, which amounts shall be in addition to the ordinary death benefit payable pursuant to Section 203-45.

- (a)(1) If an Active Member dies on or before August 31, 2024 and is survived by a spouse, such spouse shall receive a pension payment of \$157.50 per month for life or until remarriage. Such pension payment shall begin on the first day of the month next following the last day for which final compensation is paid for the services of the deceased Active Member if survivor benefits are payable pursuant to paragraph subsection (b)(1) hereof and shall continue to be paid as long as such spouse remains unmarried and survivor benefits are payable pursuant to paragraph subsection (b)(1) hereof. Effective the first of the month next following the 62nd birthday of such spouse, if the deceased Active Member had less than 15 years of Creditable Service, or effective the first of the month next following the 50th birthday of such spouse, if the deceased Active Member had 15 years of Creditable Service or more, such pension payment shall be paid irrespective of any benefits payable pursuant to paragraph subsection (b)(1) hereof. If no benefits are payable pursuant to paragraph subsection (b)(1) hereof, such spouse shall begin to receive the pension payment effective on the first day of the month following the 62nd birthday of such spouse, if the deceased Active Member had less than 15 years of Creditable Service, or effective the first of the month next following the 50th birthday of such spouse, if the deceased Active Member had 15 years of Creditable Service or more.
- (2) If an Active Member dies on or after September 1, 2024, and the Active Member is survived by a spouse, and the Active Member has no natural or adopted minor children, including natural children of the Active Member conceived prior to the Active Member's death, such surviving spouse shall receive a one-time lump sum payment equal to two-thirds of the deceased Active Member's current annual rate of pay as reflected in the city's payroll system.
- (3) If an Active Member dies on or after September 1, 2024, and at the time of the Active Member's death the Active Member is survived by a spouse and the Active Member's natural or adopted minor child or children, including natural children of an Active Member conceived prior to the Active Member's death, the Active Member's surviving spouse and minor children shall receive a one-time lump sum payment equal to two-thirds of the deceased Active Member's current annual rate of pay as reflected in the city's payroll system to be divided equally among the surviving spouse and eligible surviving children. In the event the eligible surviving children are not the natural or adopted children of the surviving spouse, payment shall be made to the parent or guardian of such child or children.
- (b)(1) If an Active Member dies on or before August 31, 2024 and is survived by a spouse and an Retiree's Active Member's natural or adopted minor child or children,

including natural children of an Active Member conceived prior to the Active Member's death, there shall be paid during the life of the surviving spouse to the surviving spouse or to the guardian of such child or children in the event such child or children are not in the custody of the surviving spouse the amount of \$157.50 per month for one eligible child for as long as only one child meets the eligibility requirements hereinafter set forth or the amount of \$270 per month for two or more eligible children, for as long as two or more children meet the eligibility requirements hereinafter set forth.

- (2) If an Active Member dies on or before August 31, 2024 and is not survived by a spouse or if the spouse dies or remarries during the dependency of the Active Member's minor child or children, –there shall be paid to the parent or guardian of such child or children, during the period there is no living spouse, the amount of \$157.50 per month for one eligible child for as long as only one child meets the eligibility requirements hereinafter set forth, the amount of \$315 per month for two eligible children for as long as two children meet the eligibility requirements hereinafter set forth, or the amount of \$427.50 per month for three or more eligible children for as long as three or more children meet the eligibility requirements hereinafter set forth.

~~In case a guardian is appointed for a surviving child by reason of the probate court adjudging such child to be mentally or physically incompetent, the Board may pay the guardian survivor benefits as provided in this section for the use and benefit of such child during the period of incompetency, notwithstanding the fact that such child may be over 18 years of age.~~

For the purpose of computing benefits pursuant to subsection (b) for the death of an Active Member on or before August 31, 2024, Aa natural child of a deceased Active Member shall be considered eligible for the purpose of computing benefits pursuant to this paragraph from the first of the month next following the child's birth or the death of the deceased Active Member, whichever is the latter date, until such child reaches 18 years of age or marries, whichever occurs first. In the case of a legally adopted child of the deceased Active Member, such child, in addition to the eligibility requirements hereinbefore fixed for a natural child of the deceased Active Member, must in order to be eligible to be considered for the computation of benefits pursuant to this paragraph subsection (b) have received at least one-half of the child's support from the deceased Active Member during the 12 months immediately prior to the death of the deceased Active Member.

- (3) If an Active Member dies on or after September 1, 2024, and at the time of the Active Member's death, the Active Member is survived by an Active Member's natural or adopted minor child or children, including natural children of an Active Member conceived prior to the Active Member's death, and the Active Member is not survived by a spouse, a one-time lump sum payment equal to two-thirds of the deceased Active Member's current annual rate of pay as reflected in the city's payroll system shall be divided equally among the eligible surviving children, which shall be payable to the parent or guardian of such child or children.

- (c) If, at the time of an Active Member's death or within 120 days following the Active Member's death, a guardian has been appointed for an adult surviving child by reason of the probate court adjudging such child to be mentally or physically incompetent, there shall be paid survivor benefits in the amount of \$157.50 per month to the guardian for the use and benefit of such child during the period of incompetency, notwithstanding the fact that such child is over eighteen years of age.
- (ed) If an Active Member dies on or before August 31, 2024 and is survived by a dependent father or mother, or both, who received more than one-half of their support from the deceased Active Member during the 12 months immediately prior to the death of the Active Member and this fact is established to the satisfaction of the Board within one year after the death of the Active Member, the dependent father or mother, or both, shall receive a pension payment in an amount fixed by the Board which shall not be less than \$112.50 nor more than \$157.50 per month each. If the benefits payable pursuant to this paragraph (ed) together with the benefits payable pursuant to the preceding paragraphs of this section exceed the limitations fixed by paragraph (eh), the benefits payable pursuant to this paragraph (ed) shall be reduced to meet the requirements of paragraph (eh).

If an Active Member dies on or after September, 1, 2024, no benefit for a dependent parent is available under this section.

- (e) Should any payments be made pursuant to this section to any person in excess of the payments due said person under the terms of this section, ~~either because of the City's inability to determine the income of such person or otherwise,~~ said overpayment shall be deducted from benefits thereafter payable to such person and no further benefits shall be payable to such person until such overpayment is fully recovered. Nothing herein shall be construed to in any way limit the right of the Retirement System to ~~in any way limit to recover overpayments~~ in any other manner provided by law.
- (f) Effective January 1, 1999, the monthly benefit amounts detailed in ~~Sections~~ sections (a), (b) and (c) herein, shall be adjusted for the increase in average hourly earnings that has occurred between June 1987 and June 1998 as measured by the U.S. Bureau of Labor Statistics. Effective January 1, 2000, and every January thereafter, monthly benefits will be adjusted based on the increase in average hourly earnings occurring during the immediately preceding July through June period as measured by the U.S. Bureau of Labor Statistics, not to exceed three (3) percent per year.
- (dg) For the purpose of this section the following terms shall have the meanings indicated:
- (i) "Widow," "widower," "surviving-Surviving spouse," "wife" or "husband" shall mean the person legally married to the deceased Active Member on the day of such Active Member's death as evidenced by an undissolved ceremonial marriage and who has, in the opinion of the Board, either lived with the deceased Active Member as spouse immediately prior to the Active

Member's death or has taken care of the children of the Active Member for at least one year immediately prior to the Active Member's death ~~or in the event there is no such person the person, if any, the deceased Member has held out to the public as his or her spouse for at least one year immediately prior to the Member's death and who has been designated by the deceased Member as his or her spouse by written designation duly filed with the Board.~~

- (ii) "Child" shall mean a natural child, including natural children of an Active Member conceived prior to the Active Member's death, or a legally adopted child.
- (eh) In no event shall more than \$427.50 per month as adjusted according to the terms of ~~the last paragraph~~ of subsection (ef) hereof, be paid pursuant to this section by reason of the death of an Active Member.
- (fi) No person finally adjudged guilty either as a principal or an aider, abettor, or procurer of the aggravated murder (ORC 2903.01), the murder (ORC 2903.02), or the voluntary manslaughter (ORC 2903.03) of an Active Member shall be eligible to receive the benefits payable pursuant to the provisions of this section by reason of the Active Member's death. For the purpose of this section, such person shall be considered as having predeceased the Active Member killed.

Section 2. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to implement the changes to survivor benefits by the date specified in the amended Section 203-49.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

New language underscored. Deletions struck through.

August 5, 2024

To: Members of the Budget and Finance Committee
202401860

From: Sheryl M.M. Long City Manager

Subject: **EMERGENCY ORDINANCE – AMENDING ORDINANCES TO REDUCE THE SPECIAL ASSESSMENTS TO BE LEVYED AT OAKLEY STATION.**

Attached is an Emergency Ordinance captioned:

AMENDING Ordinance No. 228-2012 passed by City Council on June 20, 2012, as previously amended by Ordinance No. 246-2013, Ordinance No. 179-2014, Ordinance No. 272-2015, Ordinance No. 268-2016, Ordinance No. 213-2017, Ordinance No. 244-2018, Ordinance No. 321-2019, Ordinance No. 270-2020, Ordinance No. 311-2021, Ordinance No. 237-2022, and Ordinance No. 306-2023, for the purpose of reducing those special assessments levied and to be collected in 2025 (with tax year 2024 property taxes) based upon a report of the administrator for bonds issued by the Port of Greater Cincinnati Development Authority related to the Oakley Station development project.

BACKGROUND/CURRENT CONDITIONS

The Public Infrastructure Improvements for the Oakley Station project were funded by special obligation bonds issued against future revenue streams from a Project Tax Increment Financing (TIF) District put in place on the project site and back stopped by a Special Assessment levied on the properties within the project site. Each year, the Port Authority, as the TIF and Special Assessment Administrator, issues an annual report determining the appropriate level of Special Assessments to be certified to the properties in the coming tax year.

DEVELOPER INFORMATION

The Port of Greater Cincinnati Development Authority disbursed the bonds and serves as the TIF and Special Assessment Administrator. The Developer for Oakley Station is USS Realty, LLC.

SPECIAL ASSESSMENT UPDATE

The 2024 Administrator's Report determined that actual TIF revenues and projected TIF revenues for the 2024 (collect 2025) tax year are adequate to cover all bond obligations and have additional reserves on hand, so the Special Assessment for this year may be lowered to \$0.00.

State law requires the City to certify assessments to the County Auditor no later than the second Monday in September, which is September 9th this year. In order to hit that deadline, it needs to be introduced directly into Budget & Finance Committee on August 5, for passage by Council on August 7th.

RECOMMENDATION

The Administration recommends passage of this Emergency Ordinance to reduce the Special Assessment amounts, as recommended based on the annual Administrator's Report.

Copy: Markiea L. Carter, Director, Department of Community & Economic Development

EMERGENCY

ZDS

- 2024

AMENDING Ordinance No. 228-2012 passed by Council on June 20, 2012, as previously amended by Ordinance No. 246-2013, Ordinance No. 179-2014, Ordinance No. 272-2015, Ordinance No. 268-2016, Ordinance No. 213-2017, Ordinance No. 244-2018, Ordinance No. 321-2019, Ordinance No. 270-2020, Ordinance No. 311-2021, Ordinance No. 237-2022, and Ordinance No. 306-2023, for the purpose of reducing those special assessments levied and to be collected in 2025 (with tax year 2024 property taxes) based upon a report of the administrator for bonds issued by the Port of Greater Cincinnati Development Authority related to the Oakley Station development project.

WHEREAS, on June 20, 2012, Council adopted Resolution No. 38-2012 declaring the necessity of (i) constructing various public infrastructure improvements (“Public Infrastructure Improvements”) related to the Oakley Station development project generally located at 4701 Marburg Avenue (now comprised of various properties with addresses on Disney Street, Factory Colony Lane, Marburg Avenue, Oakley Mill Lane, Oakley Station Boulevard, and Vandercar Way) in the Oakley neighborhood of Cincinnati, and (ii) assessing lands for the costs of the Public Infrastructure Improvements as petitioned by the owners of 100 percent of such property (the “Petition”) in accordance with Chapter 727 of the Ohio Revised Code; and

WHEREAS, on June 20, 2012, Council passed Ordinance No. 228-2012 levying Special Assessments (as defined in the Cooperative Agreement, as defined below) to pay for the costs of constructing the Public Infrastructure Improvements; and

WHEREAS, Ordinance No. 228-2012 and the Petition contemplate that the Special Assessments will be reapportioned in accordance with the Petition upon the subdivision (or consolidation) of any parcels included within the assessed lands; and

WHEREAS, Ordinance No. 228-2012 and that certain Cooperative Special District Financing and Redevelopment Agreement dated July 31, 2012 (as amended, the “Cooperative Agreement”) among the City of Cincinnati, the Port of Greater Cincinnati Development Authority (the “Port Authority”), and USS Realty, LLC each contemplate that Council may reduce or abate the Certified Annual Installments (as defined in the Cooperative Agreement) of the Special Assessments based upon a report of an administrator (the “Administrator”) appointed by the Port Authority for bonds issued by the Port Authority and secured by an assignment of the Special Assessments; and

WHEREAS, pursuant to Ordinance No. 246-2013 passed by Council on August 7, 2013, Ordinance No. 179-2014 passed by Council on June 25, 2014, Ordinance No. 272-2015 passed by Council on August 5, 2015, Ordinance No. 268-2016 passed by Council on August 3, 2016, and Ordinance No. 213-2017 passed by Council on August 9, 2017, each based upon and consistent with reports of the Administrator, the Certified Annual Installments of the Special Assessments

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were reapportioned, first among Hamilton County Parcel Numbers 051-0001-0001, 051-0001-0063, and 051-0001-0064 and, upon passage of Ordinance No. 213-2017, among Hamilton County Auditor Parcel Numbers 051-0001-0063, 051-0001-0064, 051-0001-0070, 051-0001-0071, 051-0001-0074, 051-0001-0078, 051-0001-0079, 051-0001-0080, 051-0001-0081, 051-0001-0082, 051-0001-0083, 051-0001-0084, 051-0001-0085, 051-0001-0086, 051-0001-0087, 051-0001-0088, 051-0001-0089, 051-0001-0090, and 051-0001-0091, and the Certified Annual Installments to be collected, as reapportioned in the respective years, were reduced and certified for collection; and

WHEREAS, pursuant to Ordinance No. 244-2018 passed by Council on August 1, 2018, Ordinance No. 321-2019 passed by Council on August 7, 2019, Ordinance No. 270-2020 passed by Council on August 5, 2020, Ordinance No. 311-2021 passed by Council on August 4, 2021, Ordinance No. 237-2022 passed by Council on August 3, 2022, and Ordinance No. 306-2023 passed by Council on September 7, 2023, based upon and consistent with reports of the Administrator, the Certified Annual Installments of the Special Assessments to be collected in the years 2019 through 2024, as previously apportioned among Hamilton County Auditor Parcel Numbers 051-0001-0063, 051-0001-0064, 051-0001-0070, 051-0001-0071, 051-0001-0074, 051-0001-0078, 051-0001-0079, 051-0001-0080, 051-0001-0081, 051-0001-0082, 051-0001-0083, 051-0001-0084, 051-0001-0085, 051-0001-0086, 051-0001-0087, 051-0001-0088, 051-0001-0089, 051-0001-0090, and 051-0001-0091, were reduced to zero for each of the tax collection years from 2019 through 2024 and those reductions, and the amounts to be collected with respect to each such parcel in those years (\$0.00), were certified to the County Auditor; and

WHEREAS, the City has received a report of the Administrator for the current year (the “Administrator’s Report”) determining, among other things, that:

- (i) Hamilton County Auditor Parcel Number 051-0001-0089 was subdivided in 2023 in such manner that all of the Special Assessments apportioned to that parcel should be reapportioned among Hamilton County Auditor Parcel Numbers 051-0001-0112 and 051-0001-0113 consistent with the Administrator’s Report;
- (ii) the Special Assessment Roll for the Special Assessments, referenced in Exhibit A to Ordinance No. 228-2012, as most recently amended in Section 1 of Ordinance No. 213-2017, should be amended and restated consistent with the Administrator’s Report;
- (iii) the Certified Annual Installments of the Special Assessments for all remaining years of collection of the Special Assessments (from 2025 through 2036), as apportioned and reapportioned in Exhibit D to Ordinance No. 228-2012, as most recently amended in Section 2 of Ordinance No. 213-2017, should be amended and restated consistent with the Administrator’s Report;
- (iv) the aggregate Annual Service Payment Credits (as defined in the Cooperative Agreement) for the current year (tax year 2024 and collection year 2025) are \$653,370.00, and such Annual Service Payment Credits are to be apportioned to each of the parcels included in the assessed lands in the same proportion as the Special Assessments; and

- (v) the aggregate required Certified Annual Installments of the Special Assessments to be certified by the City to the Hamilton County, Ohio Auditor and collected by the Hamilton County, Ohio Treasurer in 2025 (with 2024 taxes) (i.e., the applicable Certified Annual Installments after applying the Annual Service Payment Credits, as allocated in accordance with the Administrator’s Report), is \$0.00, requiring the annual Special Assessments for tax year 2024 to be reduced from the current aggregate Certified Annual Installments amount of \$653,370.00 to \$0.00 consistent with the Administrator’s Report; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, Hamilton County, Ohio:

Section 1. That the Special Assessments levied in Ordinance No. 228-2012, passed by Council on June 20, 2012 (as amended, the “Assessing Ordinance”), shall be reapportioned consistent with the current (2024) report of the administrator (the “Administrator”) appointed by the Port of Greater Cincinnati Development Authority (the “Port Authority”) for bonds issued by the Port Authority and secured by an assignment of the Special Assessments (the “Administrator’s Report”), and that Exhibit A referenced in the Assessing Ordinance and most recently amended in Section 1 of Ordinance No. 213-2017, passed by Council on August 9, 2017, is hereby amended and restated in its entirety, as follows:

EXHIBIT A
SPECIAL ASSESSMENT ROLL

Assessed Lands (Parcel Number)	Assessable Cost¹	Percentage of Benefit²	Percentage of Assessments	Special Assessments¹
051-0001-0063	\$ 661,198.60	9.6737%	9.6737%	\$ 661,198.60
051-0001-0064	\$1,023,690.79	14.9772%	14.9772%	\$1,023,690.79
051-0001-0070	\$1,399,016.92	20.4684%	20.4684%	\$1,399,016.92
051-0001-0071	\$ 388,511.92	5.6841%	5.6841%	\$ 388,511.92
051-0001-0074	\$ 157,642.92	2.3064%	2.3064%	\$ 157,642.92
051-0001-0078	\$ 154,606.02	2.2620%	2.2620%	\$ 154,606.02
051-0001-0079	\$ 431,191.03	6.3086%	6.3086%	\$ 431,191.03
051-0001-0080	\$ 226,448.62	3.3131%	3.3131%	\$ 226,448.62
051-0001-0081	\$ 333,298.71	4.8763%	4.8763%	\$ 333,298.71
051-0001-0082	\$ 375,554.12	5.4946%	5.4946%	\$ 375,554.12
051-0001-0083	\$ 128,840.06	1.8850%	1.8850%	\$ 128,840.06
051-0001-0084	\$ 133,161.06	1.9482%	1.9482%	\$ 133,161.06
051-0001-0085	\$ 123,492.41	1.8068%	1.8068%	\$ 123,492.41
051-0001-0086	\$ 137,030.77	2.0048%	2.0048%	\$ 137,030.77
051-0001-0087	\$ 106,366.87	1.5562%	1.5562%	\$ 106,366.87

051-0001-0088	\$ 145,459.06	2.1282%	2.1282%	\$ 145,459.06
051-0001-0090	\$ 142,526.77	2.0852%	2.0852%	\$ 142,526.77
051-0001-0091	\$ 64,262.85	0.9403%	0.9403%	\$ 64,262.85
051-0001-0112	\$ 533,683.84	7.8081%	7.8081%	\$ 533,683.84
051-0001-0113	\$ 169,016.66	2.4728%	2.4728%	\$ 169,016.66
TOTALS	\$6,835,000.00	100.0000%	100.0000%	\$6,835,000.00
¹ Exclusive of interest thereon and administrative expenses with respect thereto.				
² Determined in accordance with Ordinance No. 228-2012 and the Petition; with rounding.				

Section 2. That each of the remaining Certified Annual Installments (as defined in the Cooperative Agreement referred to and defined in the recitals to this ordinance) of the Special Assessments levied in the Assessing Ordinance is hereby apportioned and allocated, or reapportioned and reallocated, consistent with the apportionments and allocations of the Special Assessments provided for under Section 1 of this ordinance, and that Exhibit D, referenced in and attached to the Assessing Ordinance and most recently amended in Section 2 of Ordinance No. 213-2017 and restated in its entirety in Attachment A referenced in that Section 2 and attached to Ordinance No. 213-2017, is hereby amended in its entirety to read as set forth in Attachment A to this ordinance, incorporated herein by this reference.

Section 3. That, pursuant to the Cooperative Agreement (that term and any other term used but not defined herein being used as defined in the recitals to this ordinance) and based upon the Administrator’s Report: (a) the aggregate Annual Service Payment Credits for collection year 2024 shall be \$653,370.00; (b) such Annual Service Payment Credits shall be apportioned to each of the parcels included in the assessed lands in the same proportion as the Special Assessments; and (c) the aggregate required Certified Annual Installments of the Special Assessments to be certified by the City to the Hamilton County, Ohio Auditor and collected by the Hamilton County, Ohio Treasurer in 2025 (with tax year 2024 property taxes) shall be reduced from \$653,370.00 to \$0.00, all as shown in the following table:

Assessed Lands (Parcel Number)	Current Year Certified Annual Installment	Current Year Annual Service Payment Credit	Special Assessments to be Certified for Collection in 2024
051-0001-0063	\$ 63,205.17	\$ 63,205.17	\$0.00
051-0001-0064	97,856.45	97,856.45	\$0.00
051-0001-0070	133,734.56	133,734.56	\$0.00
051-0001-0071	37,138.56	37,138.56	\$0.00
051-0001-0074	15,069.37	15,069.37	\$0.00
051-0001-0078	14,779.07	14,779.07	\$0.00
051-0001-0079	41,218.33	41,218.33	\$0.00
051-0001-0080	21,646.63	21,646.63	\$0.00
051-0001-0081	31,860.63	31,860.63	\$0.00
051-0001-0082	35,899.90	35,899.90	\$0.00
051-0001-0083	12,316.05	12,316.05	\$0.00
051-0001-0084	12,729.11	12,729.11	\$0.00
051-0001-0085	11,804.86	11,804.86	\$0.00
051-0001-0086	13,099.02	13,099.02	\$0.00
051-0001-0087	10,167.80	10,167.80	\$0.00
051-0001-0088	13,904.69	13,904.69	\$0.00
051-0001-0090	13,624.39	13,624.39	\$0.00
051-0001-0091	6,143.00	6,143.00	\$0.00
051-0001-0112	51,015.87	51,015.87	\$0.00
051-0001-0113	<u>16,156.54</u>	<u>16,156.54</u>	<u>\$0.00</u>
Total	\$653,370.00	\$653,370.00	\$0.00

Section 4. That all existing provisions of Ordinance No. 228-2012 passed by Council on June 20, 2012, as previously amended by Ordinance No. 246-2013, Ordinance No. 179-2014, Ordinance No. 272-2015, Ordinance No. 268-2016, Ordinance No. 213-2017, Ordinance No. 244-2018, Ordinance No. 321-2019, Ordinance No. 270-2020, Ordinance No. 311-2021, Ordinance No. 237-2022, and Ordinance No. 306-2023, not amended hereby and not inconsistent with this ordinance shall remain in full force and effect.

Section 5. That the Clerk of Council is hereby directed to deliver a certified copy of this ordinance, including Attachment A incorporated by reference herein, to the Hamilton County, Ohio Auditor within fifteen days after its adoption or, if earlier than fifteen days after its adoption, within the time required by law for the certification of assessments to be collected in 2025 (with tax year 2024 property taxes).

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to certify the revised Special Assessments to the Hamilton County, Ohio Auditor by the certification deadline of September 9, 2024.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

ATTACHMENT I

CERTIFIED ANNUAL INSTALLMENTS OF ASSESSMENTS

Tax Year	Year of Collection	Certified Annual Installments of Assessments	Parcel No. 051-0001-0001	Parcel No. 051-0001-0063	Parcel No. 051-0001-0064	Parcel No. 051-0001-0070	Parcel No. 051-0001-0071	Parcel No. 051-0001-0072	Parcel No. 051-0001-0074	Parcel No. 051-0001-0075	Parcel No. 051-0001-0078	Parcel No. 051-0001-0079	Parcel No. 051-0001-0080	Parcel No. 051-0001-0081	Parcel No. 051-0001-0082
2012	2013		\$52,087.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2013	2014		353,499.33	45,384.13	70,265.29	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2014	2015	654,740.00	-	63,337.70	98,061.64	134,014.97	146,950.70	91,436.23	101,129.92	19,808.84	n/a	n/a	n/a	n/a	n/a
2015	2016	652,617.50	-	63,132.37	97,743.75	133,580.53	146,474.32	91,139.82	100,802.08	19,744.63	n/a	n/a	n/a	n/a	n/a
2016	2017	655,087.50	-	63,371.32	98,113.68	134,086.10	37,236.18	-	15,108.98	19,819.35	14,817.92	41,326.68	21,703.53	31,944.38	35,994.27
2017	2018	651,780.00	-	63,051.36	97,618.32	133,409.11	37,048.18	-	15,032.70	-	14,743.10	41,118.02	21,593.96	31,783.09	35,812.53
2018	2019	653,065.00	-	63,175.66	97,810.77	133,672.13	37,121.22	-	15,062.34	-	14,772.17	41,199.09	21,636.53	31,845.75	35,883.14
2019	2020	653,560.00	-	63,223.55	97,884.91	133,773.45	37,149.36	-	15,073.75	-	14,783.37	41,230.32	21,652.93	31,869.89	35,910.34
2020	2021	653,265.00	-	63,195.01	97,840.73	133,713.06	37,132.59	-	15,066.95	-	14,776.69	41,211.71	21,643.15	31,855.51	35,894.13
2021	2022	652,180.00	-	63,090.05	97,678.22	133,490.98	37,070.91	-	15,041.93	-	14,752.15	41,143.26	21,607.21	31,802.60	35,834.51
2022	2023	655,292.50	-	63,391.15	98,144.39	134,128.06	37,247.83	-	15,113.71	-	14,822.55	41,339.61	21,710.33	31,954.37	36,005.53
2023	2024	652,232.50	-	63,095.13	97,686.09	133,501.73	37,073.90	-	15,043.14	-	14,753.34	41,146.57	21,608.95	31,805.16	35,837.40
2024	2025	653,370.00	-	63,205.17	97,856.45	133,734.56	37,138.56	-	15,069.37	-	14,779.07	41,218.33	21,646.63	31,860.63	35,899.90
2025	2026	653,322.50	-	63,200.57	97,849.34	133,724.83	37,135.86	-	15,068.28	-	14,777.99	41,215.33	21,645.06	31,858.31	35,897.29
2026	2027	652,090.00	-	63,081.35	97,664.74	133,472.56	37,065.80	-	15,039.85	-	14,750.12	41,137.58	21,604.23	31,798.21	35,829.57
2027	2028	649,672.50	-	62,847.48	97,302.67	132,977.74	36,928.38	-	14,984.09	-	14,695.43	40,985.07	21,524.13	31,680.32	35,696.73
2028	2029	651,057.50	-	62,981.46	97,510.11	133,261.22	37,007.11	-	15,016.04	-	14,726.76	41,072.44	21,570.02	31,747.86	35,772.83
2029	2030	645,875.00	-	62,480.12	96,733.91	132,200.45	36,712.53	-	14,896.51	-	14,609.53	40,745.50	21,398.32	31,495.14	35,488.08
2030	2031	649,482.50	-	62,829.10	97,274.21	132,938.85	36,917.58	-	14,979.71	-	14,691.13	40,973.08	21,517.84	31,671.06	35,686.30
2031	2032	646,127.50	-	62,504.55	96,771.73	132,252.13	36,726.88	-	14,902.33	-	14,615.24	40,761.43	21,406.68	31,507.46	35,501.95
2032	2033	646,180.00	-	62,509.63	96,779.59	132,262.88	36,729.87	-	14,903.54	-	14,616.43	40,764.74	21,408.42	31,510.02	35,504.84
2033	2034	644,257.50	-	62,323.65	96,491.66	131,869.37	36,620.59	-	14,859.20	-	14,572.95	40,643.46	21,344.73	31,416.27	35,399.20
2034	2035	645,347.50	-	62,429.10	96,654.91	132,092.48	36,682.55	-	14,884.34	-	14,597.60	40,712.22	21,380.84	31,469.42	35,459.09
2035	2036	644,067.50	-	62,305.27	96,463.20	131,830.48	36,609.79	-	14,854.82	-	14,568.65	40,631.47	21,338.43	31,407.00	35,388.76
Aggregate Certified Annual Installments of Assessments		\$14,314,670.00	\$405,586.83	\$1,430,144.89	\$2,214,200.31	\$2,929,987.65	\$1,032,780.68	\$182,576.05	\$501,933.58	59,372.82	294,222.20	820,575.93	430,941.91	634,282.44	714,696.38

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[Attachment I -- Continued from previous page.]

Tax Year	Year of Collection	Certified Annual Installments of Assessments	Parcel No. 051-0001-0083	Parcel No. 051-0001-0084	Parcel No. 051-0001-0085	Parcel No. 051-0001-0086	Parcel No. 051-0001-0087	Parcel No. 051-0001-0088	Parcel No. 051-0001-0089	Parcel No. 051-0001-0112	Parcel No. 051-0001-0113	Parcel No. 051-0001-0090	Parcel No. 051-0001-0091	Total
2012	2013		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$52,087.50
2013	2014		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$469,148.75
2014	2015	654,740.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$654,740.00
2015	2016	652,617.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$652,617.50
2016	2017	655,087.50	12,348.43	12,762.57	11,835.89	13,133.45	10,194.53	13,941.25	67,348.99	n/a	n/a	n/a	n/a	\$655,087.48
2017	2018	651,780.00	12,286.08	12,698.13	11,776.14	13,067.14	10,143.06	13,870.86	67,008.94	n/a	n/a	13,591.24	6,128.05	\$651,780.00
2018	2019	653,065.00	12,310.31	12,723.16	11,799.35	13,092.90	10,163.05	13,898.20	67,141.05	n/a	n/a	13,618.03	6,140.13	\$653,065.00
2019	2020	653,560.00	12,319.64	12,732.81	11,808.30	13,102.83	10,170.76	13,908.74	67,191.94	n/a	n/a	13,628.35	6,144.79	\$653,560.00
2020	2021	653,265.00	12,314.08	12,727.06	11,802.97	13,096.91	10,166.17	13,902.46	67,161.62	n/a	n/a	13,622.20	6,142.01	\$653,265.00
2021	2022	652,180.00	12,293.62	12,705.92	11,783.36	13,075.16	10,149.28	13,879.37	67,050.07	n/a	n/a	13,599.58	6,131.81	\$652,180.00
2022	2023	655,292.50	12,352.29	12,766.56	11,839.60	13,137.56	10,197.72	13,945.61	67,370.06	n/a	n/a	13,664.48	6,161.08	\$655,292.50
2023	2024	652,232.50	12,294.61	12,706.94	11,784.31	13,076.21	10,150.10	13,880.49	67,055.46	n/a	n/a	13,600.67	6,132.31	\$652,232.50
2024	2025	653,370.00	12,316.05	12,729.11	11,804.86	13,099.02	10,167.80	13,904.69	-	51,015.87	16,156.54	13,624.39	6,143.00	\$653,370.00
2025	2026	653,322.50	12,315.16	12,728.18	11,804.00	13,098.07	10,167.06	13,903.68	-	51,012.16	16,155.36	13,623.40	6,142.55	\$653,322.50
2026	2027	652,090.00	12,291.93	12,704.17	11,781.74	13,073.36	10,147.88	13,877.45	-	50,915.93	16,124.88	13,597.70	6,130.97	\$652,090.00
2027	2028	649,672.50	12,246.36	12,657.07	11,738.06	13,024.89	10,110.26	13,826.01	-	50,727.17	16,065.10	13,547.29	6,108.24	\$649,672.50
2028	2029	651,057.50	12,272.46	12,684.05	11,763.08	13,052.66	10,131.81	13,855.48	-	50,835.31	16,099.35	13,576.17	6,121.26	\$651,057.50
2029	2030	645,875.00	12,174.77	12,583.09	11,669.45	12,948.76	10,051.16	13,745.19	-	50,430.66	15,971.20	13,468.10	6,072.53	\$645,875.00
2030	2031	649,482.50	12,242.77	12,653.37	11,734.62	13,021.08	10,107.30	13,821.96	-	50,712.33	16,060.41	13,543.33	6,106.45	\$649,482.50
2031	2032	646,127.50	12,179.53	12,588.01	11,674.01	12,953.82	10,055.09	13,750.56	-	50,450.37	15,977.44	13,473.37	6,074.91	\$646,127.50
2032	2033	646,180.00	12,180.52	12,589.03	11,674.96	12,954.87	10,055.91	13,751.68	-	50,454.47	15,978.74	13,474.46	6,075.40	\$646,180.00
2033	2034	644,257.50	12,144.28	12,551.57	11,640.22	12,916.33	10,025.99	13,710.77	-	50,304.36	15,931.20	13,434.37	6,057.33	\$644,257.50
2034	2035	645,347.50	12,164.83	12,572.81	11,659.91	12,938.18	10,042.95	13,733.96	-	50,389.47	15,958.16	13,457.10	6,067.57	\$645,347.50
2035	2036	644,067.50	12,140.70	12,547.87	11,636.79	12,912.52	10,023.03	13,706.72	-	50,289.52	15,926.50	13,430.41	6,055.54	\$644,067.50
Aggregate Certified Annual Installments of Assessments		\$14,314,670.00	245,188.44	253,411.48	235,011.61	260,775.72	202,420.93	276,815.13	537,328.14	607,537.63	192,404.90	257,574.65	116,135.93	\$14,835,906.23

August 5, 2024

To: Members of the Budget and Finance Committee
202401859

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – Parks: Then and Now Payment to Power Equipment Solutions, Inc.**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the payment of \$10,250 to Power Equipment Solutions, Inc. from the Department of Parks Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7413 for charges related to golf cart rentals used by the Cincinnati Parks Department from April 1, 2024, through May 12, 2024, pursuant to the attached then and now certificate from the Director of Finance.

Approval of this Emergency Ordinance authorizes the payment of \$10,250.00 from existing resources in the Department of Parks Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7413 to Power Equipment Solutions, Inc. (“Contractor”) for charges related to golf cart rentals used by the Parks Department from April 1, 2024, through May 12, 2024, pursuant to the attached then and now certificate from the Director of Finance.

The City entered into a contract beginning on April 1, 2024, with the Contractor for golf cart rental services for the Parks Department. Although the Parks Department received a request to encumber funds for the contract in March 2024, staff turnover and procurement processes resulted in a delay in approving the encumbrance. The request to encumber funds to the contract was not approved until May 12, 2024, which was 41 days after the Contractor began providing services. During the period preceding the approval, and pursuant to the terms of the contract, Contractor provided the Parks Department with services amounting to \$10,250.00.

Pursuant to Ohio Revised Code (ORC) Section 5705.41(D)(1), the Director of Finance issued the attached certificate, verifying that a sufficient sum was appropriated and in the City Treasury for the purpose of paying such charges under the contract both at the time the contract began and at the time the attached certificate was issued.

The reason for the emergency is the immediate need to pay Power Equipment Solutions, Inc. for the outstanding charges in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachments

EMERGENCY

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- 2024

AUTHORIZING the payment of \$10,250 to Power Equipment Solutions, Inc. from the Department of Parks Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7413 for charges related to golf cart rentals used by the Cincinnati Parks Department from April 1, 2024 through May 12, 2024, pursuant to the attached then and now certificate from the Director of Finance.

WHEREAS, the City entered into a contract beginning on April 1, 2024 with Power Equipment Solutions, Inc. (“Contractor”) for golf cart rental services for the Cincinnati Parks Department; and

WHEREAS, although the Parks Department received a request to encumber funds to the contract in March 2024, staff turnover and procurement processes resulted in a delay to approving the encumbrance; and

WHEREAS, the request to encumber funds to the contract was not approved until May 12, 2024, which was 41 days after Contractor began providing services to the Parks Department; and

WHEREAS, during the period preceding the approval, and pursuant to the terms of the contract, Contractor provided the Parks Department with services amounting to \$10,250; and

WHEREAS, pursuant to Ohio Revised Code Section 5705.41(D)(1), the Director of Finance has issued a certificate, attached to this ordinance, verifying that a sufficient sum was appropriated and in the City Treasury for the purpose of paying such charges under the contract both at the time the contract began and at the time the attached certificate was issued; and

WHEREAS, Council desires to provide payment to Contractor for the City’s outstanding obligation of \$10,250 for charges related to golf cart rentals used by the Parks Department from April 1, 2024 through May 12, 2024; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to make a payment of \$10,250 to Power Equipment Solutions, Inc. from the Department of Parks Cincinnati Riverfront Park Fund 329 non-personnel operating budget account no. 329x202x8000x7413 for charges related to golf cart rentals used by the Cincinnati Parks Department from April 1, 2024 through May 12, 2024.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay Power Equipment Solutions, Inc. for the outstanding charges in a timely manner.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

CITY OF CINCINNATI
DIRECTOR OF FINANCE
THEN AND NOW CERTIFICATE

I, Karen Alder, Director of Finance for the City of Cincinnati, state the following:

WHEREAS, the City entered into a contract beginning on April 1, 2024 with Power Equipment Solutions, Inc. (“Contractor”) for golf cart rental services for the Cincinnati Parks Department; and

WHEREAS, the Parks Department mistakenly did not encumber funds to the contract until May 12, 2024, which was 41 days after Contractor began providing services to the Parks Department; and

WHEREAS, during the period preceding the encumbrance, and pursuant to the terms of the contract, Contractor provided the Parks Department with services amounting to \$10,250.00; and

WHEREAS, Contractor therefore has not been compensated for the services it provided pursuant to the contract, in an amount of \$10,250.00;

NOW, THEREFORE,

1. As of April 1, 2024, and as of the date this certificate was executed, I hereby verify that the City Treasury held a sufficient sum that was appropriated and available for the purpose of paying for goods and services rendered under the City’s contract with Power Equipment Solutions, Inc. This verification is conditioned upon and subject to Council’s approval of an ordinance authorizing the drawing of a warrant in payment of amount due to Power Equipment Solutions, Inc during this time period.

Signed,



Karen Alder, Director of Finance
City of Cincinnati

Date: 7/29/24

August 5, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager **202401715**

Subject: **Emergency Ordinance** – CRS Retiree Healthcare Point System Amendment

Attached is an Emergency Ordinance captioned:

MODIFYING the provisions of Chapter 203, “Employees’ Retirement System,” of the Cincinnati Municipal Code by AMENDING Section 203-0, “Legislative Finding,” and Section 203-44, “Health Care Benefits for Membership Dates On and After January 9, 1997,” to clarify that subsequent court orders in the case of Sunyak, et al. v. City of Cincinnati, et al. Case: 1:11-cv-00445-MRB, in the United States District Court, Southern District of Ohio, Western Division supersede the provision of Chapter 203 of the Cincinnati Municipal Code and to implement the new points system agreed to by the parties to the collaborative settlement agreement.

The Cincinnati Municipal Code Chapter 203.44 provides that CRS Members who have a CRS membership date from January 9, 1997, to December 31, 2015, are subject to the Point System for determining the member’s share of the monthly healthcare premiums. Under the Point System, the sum of the member’s service credit (in whole years/no fractions) and the member’s age at separation (in whole years/no fractions), provide a point total for determining the member’s share of the monthly retiree healthcare premiums.

As a result of the Point System, determining monthly healthcare premiums for eligible CRS members who retire has been adjusted to make the 10% subsidized premium available to members with 85 points (it previously required 90 points) and the 20% subsidized premium available to members with 80 to 84 points.

The reason for the emergency is to implement this change to be effective at the earliest possible date. The Administration recommends passage of this Emergency Ordinance.

cc: William “Billy” Weber, Assistant City Manager
Jon Salstrom, Retirement Director

EMERGENCY

AKS

- 2024

MODIFYING the provisions of Chapter 203, “Employees’ Retirement System,” of the Cincinnati Municipal Code by **AMENDING** Sections 203-0, “Legislative Finding,” and 203-44, “Health Care Benefits for Membership Dates On and After January 9, 1997,” to clarify that subsequent court orders in the case of Sunyak, et al. v. City of Cincinnati, et al., Case: 1:11-cv-00445-MRB, in the United States District Court, Southern District of Ohio, Western Division, supersede the provisions of Chapter 203 of the Cincinnati Municipal Code and to implement the new points system for health care premiums for certain retirees as agreed to by the parties to the collaborative settlement agreement.

WHEREAS, in 2015 the City of Cincinnati entered into a collaborative settlement agreement (“CSA”) to resolve claims made by members of the Cincinnati Retirement System in the case of Sunyak, et al. v. City of Cincinnati, et al. (“Pension Litigation”), Case: 1:11-cv-00445-MRB, in the United States District Court, Southern District of Ohio, Western Division; and

WHEREAS, the CSA required the parties to the Pension Litigation to continue to negotiate several remaining issues after the execution of the CSA, including changes to the percentages of healthcare premiums that certain retired members are required to pay for healthcare coverage (“Points System”); and

WHEREAS, the parties to the Pension Litigation have agreed on changes to the Points System and the Court has entered an order in the Pension Litigation requiring that the agreed upon changes be implemented; and

WHEREAS, the Cincinnati Retirement System desires to revise the Cincinnati Municipal Code to conform with the Court order and to make clear that subsequent orders from the Court related to the Pension Litigation supersede the provisions of the Municipal Code; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That existing Sections 203-0, “Legislative Finding,” and 203-44, “Health Care Benefits for Membership Dates On and After January 9, 1997,” of the Cincinnati Municipal Code are amended to read as follows:

Sec. 203-0. Legislative Finding.

The Council established a Retirement System for employees of the City of Cincinnati by the passage of Ordinance No. 412-1931 on June 22, 1931, and the Retirement System became operational on August 1, 1931. This system was established as a defined benefit plan and provides for retirement benefits, including survivor benefits, based on age, years of service and

wages. The system has been continuously maintained since its establishment, and has been modified from time to time in order to define and modify, as appropriate, benefits provided to its Members. The system is overseen by a Board of Trustees, which operates under the provisions of Article XV of the Adm. Code of the City. The trustees administer the system and invest its assets. Trustee duties are to be performed solely in the interests of the Members and their Optionees and Beneficiaries, for the exclusive purpose of providing benefits to Members and their Optionees and Beneficiaries and defraying the reasonable expenses of administering the system. Such duties are to be performed with the care, skill, prudence, and diligence more particularly described in this Chapter. The system is recognized by the State of Ohio. The system is a qualified benefit plan under the laws and regulations set forth in the U.S. Internal Revenue Code.

There are some Members of the system who are current or former employees of the University of Cincinnati and University Hospital, which institutions were formerly, in whole or in part, under the jurisdiction of the City. There are also some Members of the system who are current or former employees of Hamilton County, which employee functions were transferred from the jurisdiction of the City of Cincinnati to Hamilton County over the years. There are specific Ohio Revised Code provisions that recognize the Membership of these non-City employees in the Cincinnati Retirement System.

On May 7, 2015, a Collaborative Settlement Agreement was entered in the case of Sunyak, et al. v. City of Cincinnati, et al. (the City of Cincinnati Pension Litigation), Case: 1:11-cv-00445-MRB, in the United States District Court, Southern District of Ohio, Western Division. To the extent that there is any conflict between the provisions of Chapter 203 and the terms of the Collaborative Settlement Agreement or any subsequent court orders in the City of Cincinnati Pension Litigation, the terms of the Collaborative Settlement Agreement and any subsequent Pension Litigation court orders shall govern.

Sec. 203-44. Health Care Benefits For Membership Dates On and After January 9, 1997.

- (a) In addition to other benefits provided in this chapter, the Retiree health care benefits described in this Section shall be provided to the following persons:
 - (i) A Member whose most recent membership enrollment date is on or after January 9, 1997 and on or before December 31, 2015, and who:
 - (A) Retired on or after August 1, 2011 and on or before January 1, 2016 with 15 years of Membership Service and who is not entitled to benefits under Section 203-42 or 203-43, or
 - (B) Retires on or after February 1, 2016 and who is at least 60 years of age with a minimum of 20 years of Membership Service and who is not otherwise eligible for health care benefits under Section 203-42 or Section 203-43, or

- (C) Retires on or after February 1, 2016 with 30 or more years of Creditable Service consisting of a minimum of 20 years of Membership Service and who is not otherwise entitled to benefits under Section 203-42 or Section 203-43.
- (ii) Persons receiving the benefits of a retirement optional allowance under Section 203-63 of this Chapter, and who are eligible for benefits under Section 203-48 of this Chapter, provided that the Member satisfied the requirements of paragraph (i) above at the time the Member retired and who is not otherwise entitled to benefits under Section 203-42 or Section 203-43.
- (iii) Members whose most recent membership enrollment date is on or after January 9, 1997 and who are not covered by the provisions of the Collaborative Settlement Agreement and who retire on or after February 1, 2016 and on or before January 1, 2017 and who have at least 15 years of Membership Service.
- (iv) Each surviving spouse, and each eligible dependent child or orphan of a deceased Active Member who would have been eligible for benefits under this section, who is receiving survivor benefits as provided in Section 203-49 of this Chapter, provided that:
 - (A) the deceased Active Member's most recent membership enrollment date is on or after January 9, 1997 and on or before December 31, 2015; and
 - (B) a surviving spouse may only obtain benefits if the surviving spouse possessed a valid marriage certificate or other proof of marriage recognized by the State of Ohio, dated prior to the date of the Active Member's death. However, if the deceased Active Member dies on or after January 1, 2019, the surviving spouse is eligible for coverage only if the spouse was not legally separated from the deceased Active Member at the time of the deceased Active Member's death.

Accordingly, the provisions of Section 203-33 of this Chapter, which provide for Service Retirement Allowances after vesting, shall not entitle Members who are so vested to health care benefits under the provisions of this Section unless such Members also qualify for health care benefits under the provisions of this Section.

- (b) The benefits to be provided under this Section are:
 - (i) Medical and prescription drug coverage similar to the most favorable plan available to active Employees, excluding Police, Fire, and Building & Trade unions; and subject to Member premium contributions described in (c) below; and

- (ii) Dental and vision insurance coverage shall be purchased and fully paid for by the Retiree, their surviving spouse, and their eligible dependents or orphans.
- (iii) Any person eligible to receive healthcare coverage under this Chapter who is eligible for coverage under Medicare shall apply for Medicare coverage and provide documentation to the Retirement System that is acceptable to the Retirement System that confirms either acceptance or denial for such coverage. To the extent allowable under applicable federal law, coverage under this Section for any person who is eligible to be covered under Medicare shall be secondary to coverage of such person under Medicare. The benefit payable under this Section shall be reduced by the greater of: (a) the amount actually paid by Medicare Part A and Part B; or (b) the amount Medicare would pay if the person were enrolled in Medicare Part A and/or Part B. A person is considered eligible for Medicare for these purposes during any period such person has coverage under Medicare Part A or Part B or, while otherwise qualifying for coverage under Medicare Part A or Part B, does not have such coverage under Medicare Part A (premium free) or Part B solely because such person has refused, discontinued, or failed to make any necessary application or applicable payment for Medicare Part A or Part B coverage.
- (c) Except for dental and vision insurance coverage, the percentage of the full funding rates, or premiums, for medical and prescription drug coverage to be paid by the Retirement System on behalf of persons entitled to benefits under this Section shall be based on a formula consisting of the sum of (i) the number of the Member's full years of Creditable Service, and (ii) the Member's age at the earlier of the Member's Retirement date or the date that the Member ceased to be an Active Member, with each such full year of Membership Service and each such year of age at Retirement date counting as one point each. Years of age at Retirement shall mean years of age at the birthday immediately preceding the earlier of the Member's Retirement date or the date that the Member ceased to be an Active Member. The number of full years of Creditable Service and the years of age at Retirement date shall be added together and shall result in the payment of medical and prescription drug coverage in the following percentage amounts:

~~95~~90% of full cost or full premiums for ~~90~~ 85 points

~~75~~80% of full cost or full premiums for 80 to ~~89~~84 points

~~50~~60% of full cost or full premiums for 70 to 79 points

~~25~~40% of full cost or full premiums for 60 to 69 points

If a Member's total points are less than 60, the Member is only eligible for individual medical and prescription drug coverage. The Retirement System will pay 25% of the premium for individual medical and prescription drug coverage. No spouse or family coverage is available.

A Member's years of Creditable Service shall be used for the purpose of determining the points of a Member under this subsection (c); but will not include years of Creditable Service credited under a previous Service Retirement Allowance provided under this Chapter.

- (d) If a Member leaves the City service prior to Retirement and is entitled to a deferred Service Retirement Allowance and such Member is entitled to benefits under this Section, no benefits shall be provided to the Member until the Member reaches the later of their normal retirement date, or their Medicare eligibility age.
- (e) Any Inactive Member who is rehired on or after January 1, 2016 shall not be eligible for benefits under this Section.
- (f) The director of retirement shall adopt rules and procedures necessary to implement this Section.

Section 2. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to implement the changes to the health points system as agreed to by the parties to the Collaborative Settlement Agreement.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk

New language underscored. Deletions struck through.