



**Jan-Michele Lemon Kearney**  
Vice Mayor

June 15, 2025

## MOTION FOR BUDGET FY '26 ALLOCATIONS

Given that the \$1 million allocated to fleet in Budget & Finance Chair Jeff Cramerding's June 12, 2025 omnibus motion is not enough to purchase even one fire truck, **WE MOVE** that the \$1 million for fleet is re-allocated where it can have *real impact* as shown below:

Organization	Description	Amount
Art Academy	Workforce development programs and security services	\$150,000
Boys & Girls Club	Year-long after-school programming in Price Hill, Avondale, and Roll Hill	\$100,000
Cincy Fashion Week	Myra Wallace Walker is providing fashion industry opportunities to Cincinnati, expanding on annual Fashion Week on the Square, and creating economic opportunity.	\$15,000
Cincinnati Music Festival	Impact study to show revenue to City businesses, hotels, and restaurants.	\$50,000
GRAD Cincinnati	Helping youth overcome challenges and barriers to graduating from high school and moving forward after graduation.	\$30,000
Habitat for Humanity	Acquiring nine properties in the West End to increase affordable homeownership and development north of Liberty Street	\$310,000
Making Connected Communities Better: funding for architects to create pattern books to help neighborhoods maintain their look and feel while increasing multi-family housing	Supporting the goal of the Connected Communities Ordinance for multi-family housing in formerly single family zones with funding to supplement <i>pro bono</i> and reduced rate services by architects to create pattern books to maintain the integrity of neighborhoods' character, increase efficiency in the permit process, and support creation of new multi-family housing	\$100,000
Center for Closing the Health Gap	This funding results in the Center for Closing the Health Gap's allocation being reduced by only 2% from last year rather than almost 35%. Given the stark health disparities by zip code in Cincinnati, there is	\$245,000

	a great need for the Center for Closing the Health Gap's impactful programming for events across city to educate residents, create change to healthy lifestyles, address systemic health and wealth disparities, continue citizens' academy/community empowerment workshops, & ongoing forums.	
<b>TOTAL:</b>		<b>\$1,000,000</b>

**WE SUGGEST** that the following receive consideration for funding from the fall carryover budget:

Cincinnati's Fleet Upgrades	Replacement for aging fire, police, and public service vehicles.	TBD
Cincinnati Health Department Nurses	Funding for nurses cut from the Cincinnati Public Schools budget to maintain employment in the City's health centers	TBD
ROMAC	Balance of the \$3 million needed to fund the Robert O'Neal Multicultural Arts Center in the West End.	\$1,000,000
Imperial Theatre	Capital investment to catalyze investment and revitalization in the Mohawk district.	\$1,000,000
PigWorks	Capital funding to complete the renovation of the new PigWorks Headquarters in the Walnut Hills Business District	\$340,000

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