

March 16, 2026

To: Members of the Budget, Finance & Governance Committee
From: Sheryl M. M. Long, City Manager
Subject: **Presentation – OPDA: FY 2027 Performance Management & Performance Based Budgeting Update**

202601069

Attached is the Office of Performance and Data Analytics (OPDA)'s Performance Based Budgeting and Quality of Life and Budget Priorities Survey Presentation for the Budget, Finance & Governance Committee Meeting on Monday, March 16, 2026 at 1:00 PM.

cc: William "Billy" Weber, Assistant City Manager
John Brazina, Assistant City Manager
Cathy B. Bailey, Interim Assistant City Manager