



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, April 17, 2023

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

Main Street Small Business Support Program, 3CDC

AGENDA

COMMUNITY REINVESTMENT AREA AGREEMENTS

1. [202301063](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/5/2023, **APPROVING AND AUTHORIZING** the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with 1007 Dayton Street, LLC, an affiliate of 8K Development Company, LLC, thereby authorizing a 15-year tax exemption for 100% of the value of improvements made to real property located at 1001-1007 Dayton Street in the West End neighborhood of Cincinnati, in connection with the remodeling of approximately 935 square feet of commercial space and approximately 3,510 square feet of residential space, consisting of 8 residential rental units, at a total construction cost of approximately \$1,269,520.

Sponsors: City Manager

Attachments: [Transmittal](#)

[Ordinance](#)

[Attachment](#)

2. [202301049](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 4/5/2023, **APPROVING AND AUTHORIZING** the City Manager to execute a *Community Reinvestment Area Tax Exemption Agreement* with Common Ground Community Development, LLC, thereby authorizing a 12-year tax exemption for 100% of the value of improvements made to real property located at 1901 Baymiller Street in the West End neighborhood of Cincinnati, in connection with the remodeling of an existing building into approximately 871 square feet

of commercial space and approximately 3,071 square feet of residential space, consisting of 7 residential rental units, at a total construction cost of approximately \$650,000.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

HUD ENTITLEMENT GRANTS

3. [202301135](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **AUTHORIZING** the City Manager to accept and appropriate \$1,902,035 from the U.S. Department of Housing and Urban Development to Housing Opportunities for Persons with AIDS Fund 465 in accordance with the attached Appropriation Schedule to fund various projects and operating allocations for the Housing Opportunities for Persons with HIV/AIDS Grant Program for Calendar Year 2023; announcing the City's intention to use said sum for various projects and operating allocations for the Housing Opportunities for Persons with HIV/AIDS Grant Program for Calendar Year 2023, in accordance with the attached Appropriation Schedule, and to file the 2023 Annual Action Plan; and **AUTHORIZING** the City Manager to file the 2023 Annual Action Plan.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

4. [202301136](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **AUTHORIZING** the City Manager to accept and appropriate \$1,000,140 from the U.S. Department of Housing and Urban Development to Emergency Shelter Grant Fund 445 in accordance with the attached Appropriation Schedule; and **ANNOUNCING** the City's intention to use the funds for various projects and operating allocations for the Emergency Solutions Grant Program for Calendar Year 2023, in accordance with the attached Appropriation Schedule, and to file the 2023 Annual Action Plan; and **AUTHORIZING** the City Manager to file the 2023 Annual Action Plan.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

5. [202301137](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **AUTHORIZING** the City Manager to accept and appropriate \$2,890,863 from the United States Department of Housing and Urban Development to various Home Investment Trust Fund 411 project accounts in accordance with the attached Appropriation Schedule to fund various projects and operating allocations for the HOME Investment Partnerships Grant Program for Calendar Year 2023; **AUTHORIZING** the appropriation of

\$190,434.11 in program income to various Home Investment Trust Fund 411 project accounts to fund the continuation of vital City programs in accordance with the attached Appropriation Schedule; ANNOUNCING the City's intention to use said sums for various projects and operating allocations for the HOME Investment Partnerships Grant Program for Calendar Year 2023 according to the attached Appropriation Schedule, and to file the 2023 Annual Action Plan; and AUTHORIZING the City Manager to file the 2023 Annual Action Plan.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

6. [202301138](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **AUTHORIZING** the City Manager to accept and appropriate \$11,259,906 from the U.S. Department of Housing and Urban Development to various Community Development Block Grant Fund 304 project accounts in accordance with Section A of the attached Appropriation Schedule for the purpose of funding various projects and operating allocations for the Community Development Block Grant Program for Calendar Year 2023; AUTHORIZING the appropriation of \$17,983.59 in program income in accordance with Section B of the attached Appropriation Schedule for the purpose of providing funding for the continuation of vital City programs; ANNOUNCING the City's intention to use said sum for various projects and operating allocations for the Community Development Block Grant Program for Calendar Year 2023 according to Section A of the attached Appropriation Schedule, and to file the 2023 Annual Action Plan; and AUTHORIZING the City Manager to file the 2023 Annual Action Plan.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

REPORTS

7. [202301101](#) **REPORT**, dated 4/12/2023, submitted Sheryl M. M. Long, City Manager, regarding the Finance and Budget Reports for the Period Ending January 31, 2023.

Sponsors: City Manager

Attachments: [Report](#)
[Attachment I](#)
[Attachment II](#)
[Attachment III](#)

GRANTS

8. [202301094](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **AUTHORIZING** the City Manager to apply for a grant in

the amount of up to \$1,000,000 from the United States Environmental Protection Agency through the Environmental Justice Government-to-Government grant program (ALN 66.312) for the purpose of creating two Resilience Hubs at existing facilities in priority communities within the City of Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

TRANSFERS AND PAYMENTS

9. [202301192](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/17/2023, **AUTHORIZING** the transfer and appropriation of the sum of \$2,295,000 from the unappropriated surplus of Downtown/OTR West Equivalent Fund 482 to the Department of Community and Economic Development non-personnel operating budget account 482x162x7200 for the purpose of providing resources to assist with the redevelopment of ten historic buildings located at 1804, 1810, 1812, 1814, 1816, and 1822 Vine Street, 29 E McMicken Avenue, 118 Findlay Street, 1720 Elm Street, and 114-116 W Elder Street in the Over-the-Rhine (“OTR”) neighborhood into a mixed use development; and **DECLARING** that expenditures to assist with redevelopment of ten historic buildings in the OTR neighborhood into a mixed use development serves a public purpose because the project will provide affordable housing in the community.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

10. [202301090](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **AUTHORIZING** the transfer and return to source of the sum of \$485,000 from capital improvement program project account no. 980x164x231617, “OTR Outdoor Improvements - GF CO,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$485,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 for the purpose of providing resources for a Main Street Small Business Support program in Over-the-Rhine led by 3CDC; and **DECLARING** that the Main Street Small Business Support program serves a public purpose because the program will foster local improvements and investment and increase neighborhood vitality.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

11. [202301091](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **AUTHORIZING** the transfer and return to source of the sum of \$778,345 from the General Fund City Manager's Office non-personnel operating budget account no. 050x101x7400 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer of the sum of \$778,345 from the unappropriated surplus of the General Fund to the unappropriated surplus of Citizens Jobs Fund 308 for the purpose of continuing the Career Pathways Program and funding youth employment opportunities.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

12. [202301092](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **AUTHORIZING** a payment in an amount of \$19,050 to Terracon Consultants, Inc., as a moral obligation of the City of Cincinnati for professional services completed for the Wasson Way project.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

13. [202301093](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/12/2023, **Authorizing** the payment of \$4,185 from Emergency Communications Center General Fund non-personnel operating budget account no. 050x103x0000x7418 as a moral obligation to Vector Solutions for outstanding charges in the form of software as a service for Guardian Tracking software.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

MOTIONS

14. [202301194](#) **MOTION**, submitted by Councilmembers Harris, Walsh, Owens, Jeffreys, Cramerding, Parks, Johnson and Vice Mayor Kearney, **WE MOVE** that the City Administration prepare a Fiscal Year 2024 Recommended General Fund Budget which respects the following policy guidelines and priorities (**BALANCE ON FILE IN THE CLERK'S OFFICE**)

Sponsors: Cramerding, Harris, Jeffreys, Johnson, Kearney, Owens, Parks and Walsh

Attachments: [MOTION](#)

COMMUNICATIONS

15. [202301162](#) **COMMUNICATION**, submitted by Councilmember Harris from Councilmember Johnson regarding FY24 Budget Priorities.
Sponsors: Harris
Attachments: [Communication](#)
16. [202301182](#) **COMMUNICATION**, submitted by Councilmember Harris regarding updated FY24 Budget Priorities.
Sponsors: Harris
Attachments: [Communication](#)
17. [202301195](#) **COMMUNICATION**, submitted by Councilmember Harris from Councilmember Cramerding regarding updated FY24 Budget Priorities.
Sponsors: Cramerding
Attachments: [MOTION](#)

PRESENTATIONS

18. [202301193](#) **PRESENTATION**, submitted by Councilmember Harris from 3CDC regarding the Main Street Pop-up Program.
Sponsors: Harris
Attachments: [PRESENTATION](#)

ADJOURNMENT