

June 1, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager

202601721

Subject: Emergency Ordinance – Budget: Amending FY 2026 Restricted Funds Operating Budget Final Adjustment Ordinance (FAO)

Attached is an Emergency Ordinance captioned:

AMENDING Ordinance No. 135-2026 and attached Streetcar Operations Funds Transfer Schedule to change the source account to Streetcar Operations Fund Streetcar Operations non-personnel operating budget account no. 455x236x7200 and to change a use account to Streetcar Operations Fund Streetcar Operations personnel operating budget account no. 455x236x7100, as indicated on the attached Streetcar Operations Fund Transfer Schedule (AMENDED).

The attached Emergency Ordinance amends Ordinance No. 0135-2026 and attached Streetcar Operations Fund Transfer Schedule to change the source account to Streetcar Operations Fund Streetcar Operations non-personnel operating budget account no. 455x236x7200 and to change a use account to Streetcar Operations Fund Streetcar Operations personnel operating budget account no. 455x236x7100, as indicated on the attached Streetcar Operations Fund Transfer Schedule (AMENDED).

On May 13, 2026, the City Council passed Ordinance No. 0135-2026, which authorized the transfer of \$14,606,828 within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds in accordance with the attached Schedules of Transfer. However, the Streetcar Operations Fund Transfer Schedule attached to Ordinance No. 0135-2026 erroneously listed source account Streetcar Operations Fund Traffic Services non-personnel operating budget account no. 455x238x7200 and erroneously listed use account Streetcar Operations Fund Traffic Services personnel operating budget account no. 455x236x7100. The attached Streetcar Operations Fund Transfer Schedule (AMENDED) correctly names source account Streetcar Operations Fund Streetcar Operations non-personnel operating budget account no. 455x236x7200 and correctly names use account Streetcar Operations Fund Streetcar Operations personnel operating budget account no. 455x236x7100.

The reason for the emergency is the immediate need to provide resources within the Streetcar Operations Fund for the continued operation of the Streetcar through the end of FY 2026.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment