

September 5, 2024

To: Mayor and Members of City Council

202401949

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – CMO: Budget Transfer for City Website Redesign

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return of \$125,000 to source Fund 050, “General Fund,” from capital improvement program project account no. 980x101x231036, “Communication Equipment - GFCO”; and **AUTHORIZING** the transfer and appropriation of \$125,000 from the unappropriated surplus of the General Fund to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7200 to provide resources for the redesign of the City’s official website.

Approval of this Emergency Ordinance authorizes the transfer and return to source of \$125,000 to the General Fund from capital improvement program project account no. 980x101x231036, “Communication Equipment – GFCO.” This Emergency Ordinance also authorizes the transfer and appropriation of \$125,000 from the unappropriated surplus of the General Fund to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7200 to provide resources for the redesign of the City’s official website.

On October 19, 2022, the City Council passed Ordinance No. 0323-2022, the FY 2022 Carryover Ordinance, which established capital improvement program project account no. 980x101x231036, “Communication Equipment – GFCO,” and appropriated \$500,000 in General Fund resources to the project. The amount of \$125,000 is currently available in this project to redesign the City’s official website, but this requires \$125,000 to be returned to the General Fund and then appropriated to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7200.

Redesigning the City’s official website is in accordance with the “Collaborate” goal to “[s]peak in a unified voice with other entities to reach regional goals” as described on page 213 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to provide resources for the redesign of the City’s official website

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment