

September 22, 2021

**To:** Mayor and Members of City Council

**From:** Paula Boggs Muething, City Manager

*PBM*

202102832

**Subject: Emergency Ordinance – Funding for Villages at Roll Hill Boys & Girls Club and Safe and Clean Neighborhoods Program**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer and return to source of the sum of \$2,500,000 from American Rescue Plan grant project account no. 469x101xARP052, “FY 2021 Restricted Funds Revenue Replacement,” to the unappropriated surplus of Local Fiscal Recovery Fund 469; **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP110, “Villages at Roll Hill Boys & Girls Club,” for the purpose of providing resources for the construction of a new facility for the Villages at Roll Hill Boys & Girls Club; **AUTHORIZING** the appropriation of the sum of \$2,250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP110, “Villages at Roll Hill Boys & Girls Club,” for the purpose of providing resources for the construction of a new facility for the Villages at Roll Hill Boys & Girls Club; **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP110, “Villages at Roll Hill Boys & Girls Club,” to be for a public purpose; **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP111, “Safe and Clean Neighborhoods,” for the purpose of providing resources for neighborhood groups and organizations to apply for funding for projects aimed at improving the safety and cleanliness of neighborhoods; **AUTHORIZING** the appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP111, “Safe and Clean Neighborhoods,” for the purpose of providing resources for neighborhood groups and organizations to apply for funding for projects aimed at improving the safety and cleanliness of neighborhoods; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP111, “Safe and Clean Neighborhoods,” to be for a public purpose.

This Emergency Ordinance would authorize the transfer and return to source of \$2,500,000 from American Rescue Plan (ARP) grant project account no. 469x101xARP052, “FY 2021 Restricted Funds Revenue Replacement,” to the unappropriated surplus of Local Fiscal Recovery Fund 469. Funds had been set aside

for revenue replacement for the Convention Center Fund and the Transient Occupancy Tax (TOT) in Ordinance No. 0154-2021. It has since been determined that sufficient funds are available from the TOT to meet the City's debt service obligations which allows for some of the funds to be reallocated.

This Emergency Ordinance then authorizes the establishment of American Rescue Plan grant project account no. 469x101xARP110, "Villages at Roll Hill Boys & Girls Club," for the purpose of providing resources for the construction of a new facility for the Villages at Roll Hill Boys & Girls Club and appropriates the sum of \$2,250,000 to the project while also declaring the expenditures to be for a public purpose.

Additionally, this Emergency Ordinance authorizes the establishment of American Rescue Plan grant project account no. 469x101xARP111, "Safe and Clean Neighborhoods," for the purpose of providing resources for neighborhood groups and organizations to apply for funding for projects aimed at improving the safety and cleanliness of neighborhoods and appropriates the sum of \$250,000 to the project while also declaring the expenditures to be for a public purpose.

Both of these projects have been determined to be eligible uses of American Rescue Plan funds.

The reason for the emergency is the immediate need to implement authorized American Rescue Plan-related support programs.

The Administration recommends passage of this Emergency Ordinance.

cc: William "Billy" Weber, Assistant City Manager  
Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

**Attachments**

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