

**March 24, 2025**

**To:** Members of the Budget and Finance Committee 202500549  
**From:** Sheryl M. M. Long, City Manager  
**Subject: Presentation – Department of Human Resources (HR) Budget Presentation**

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Attached is the Department of Human Resources' (HR) Budget Presentation for the Budget and Finance Committee Meeting on Monday, March 24, 2025 at 1:00 PM.

cc: William "Billy" Weber, Assistant City Manager  
Cathy B. Bailey, Interim Assistant City Manager  
John Brazina, Interim Assistant City Manager