

EMERGENCY

LES

- 2022

AUTHORIZING the transfer of the sum of \$324,600 within the General Fund, from and to various operating accounts of the General Fund according to the attached Schedule of Transfer, for the purpose of realigning and providing funds for the ongoing needs of City departments; and **AUTHORIZING** the transfer of the sum of \$67,400 within the Municipal Motor Vehicle License Tax Fund, from and to various operating accounts of the Municipal Motor Vehicle License Tax Fund according to the attached Schedule of Transfer, for the purpose of realigning and providing funds for ongoing human resources centralization efforts.

WHEREAS, the Approved FY 2023 Budget Update includes \$1,000,000 for the City Manager's Office to operate the Career Pathways Program; and

WHEREAS, \$74,800 from the \$1,000,000 will be transferred from the City Manager's Office General Fund non-personnel operating budget to the City Manager's Office General Fund personnel operating budget to provide resources for a new Career Pathways Program Coordinator; and

WHEREAS, the City Manager's Office wishes to provide \$15,000 for the Black Developers Conference, which is sponsored by Councilmember Harris in coordination with The Port Authority, Realist, the Cincinnati Development Fund, local affordable housing developers, and other partners for the purpose of providing resources and guidance for minority developers; and

WHEREAS, an estimated \$10,000 is needed to replace the Human Resources Department main entry door, which is no longer functional and requires replacement to ensure safety and security; and

WHEREAS, the Citizen Complaint Authority purchased computers in FY 2022 that were not properly encumbered, resulting in a \$7,500 expense in FY 2023; and

WHEREAS, Citizen Complaint Authority telephone expenses have also increased by an estimated \$7,500 due to additional Investigator positions that require City cell phones; and

WHEREAS, the City currently is undergoing a human resources centralization process, resulting in the Human Resources Department assuming responsibility and management of all City human resources staff; and

WHEREAS, the next phase of the centralization process, which is expected to occur on December 11, 2022, involves transferring human resources staff from the Department of Public Services to the Human Resources Department; and

WHEREAS, \$209,800 in General Fund resources and \$67,400 in Municipal Motor Vehicle License Tax Fund resources will be transferred from the Department of Public Services to the Human Resources Department to support the reassignment of staff from the Department of Public Services to the Human Resources Department; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer of the sum of \$324,600 within the General Fund from and to various operating accounts of the General Fund according to the Schedule of Transfer, attached hereto and by reference made a part hereof, is hereby authorized for the purpose of realigning certain operating accounts and for providing funds for the ongoing needs of City departments.

Section 2. That the transfer of the sum of \$67,400 within the Municipal Motor Vehicle License Tax Fund from and to various operating accounts of the Municipal Motor Vehicle License Tax Fund according to the attached Schedule of Transfer, attached hereto and by reference made a part hereof, is hereby authorized for the purpose of realigning certain operating accounts and for providing funds for ongoing human resources centralization efforts.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2 hereof and the Schedule of Transfer attached hereto.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to transfer funds to ensure the uninterrupted continuation of services.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk