



Jan-Michele Lemon Kearney
Vice Mayor

June 6, 2025

MOTION FOR BUDGET FY '26 ALLOCATIONS

WE MOVE to allocate the remaining \$1,756,421 in the City's FY'26 Budget as follows, in alphabetical order:

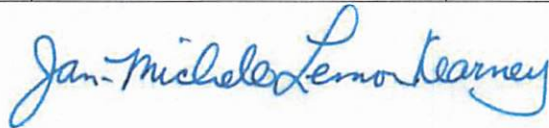
Organization	Description	Amount
Art Academy	Workforce development programs and security services	\$25,000
ArtWorks	Art Park community event space in Walnut Hills	\$125,000
ASCEND 2030	Collaboration with City, MidwestCon Tech Conference (Rob Richardson, Jr.) and Brank Rank AI (Pete Blackshaw) to enable job growth and innovation in the AI sector.	\$75,000
Bethany House	Safe haven and wraparound services for unsheltered families, keeping families together and moving them into permanent housing	\$45,000
Boys & Girls Club	Year-long after-school programming in Price Hill, Avondale, and Roll Hill	\$100,000
CAT House	Proven addiction recovery services.	\$100,000
Cincy Fashion Week	Myra Wallace Walker is providing fashion industry opportunities to Cincinnati, expanding on annual Fashion Week on the Square.	\$15,000
Cincinnati Film Commission	Continuing the work of job and revenue creation in Cincy's growing film industry.	\$51,000
Cintrifuse	Support for start-up tech businesses, increasing professional opportunities for	\$50,000

	young people	
Cincinnati Music Festival	Impact study to show revenue to City businesses, hotels, and restaurants.	\$50,000
GRAD Cincinnati	Helping youth overcome challenges and barriers to graduating from high school and moving forward after graduation.	\$25,000
Habitat for Humanity	Acquiring nine properties in the West End to increase homeownership and development north of Liberty Street	\$310,000
Keep Cincinnati Beautiful	Funding for volunteer clean-up events, Adopt-a-Spot, Future Blooms for Art, Education and youth programs	\$100,000
Learning Through Art	Year-round literacy programs in schools.	\$30,000
Making Connected Communities Better – Funding for Architects to create pattern books for neighborhoods’ look and feel	Funding to supplement pro bono services by architects to create pattern books to maintain the integrity of neighborhoods’ character, increase efficiency in the permit process, and support creation of new multi-family housing	\$100,000
Ohio Justice & Policy Center	Continue partnership to offer expungement/sealing clinics. Partnership is with City and Ham. Co. Office of Re-Entry.	\$75,000
Center for Closing the Health Gap	Impactful programming for events across city to educate residents, change to healthy lifestyles, address systemic health and wealth disparities, continue citizens’ academy/community empowerment workshops, & ongoing forums.	\$210,000
Women Helping Women	Youth Anti-Violence Education in the schools to prevent violence and learn to address violent behavior when it occurs.	\$100,000
TOTAL:		\$1,711,000

WE MOVE FURTHER that the Sidewalk Repair Pilot Project (that includes the “Rising 15” neighborhoods) receives \$100,000 from proceeds of the sale of the Cincinnati Southern Railway.

WE MOVE FURTHER that the following organizations receive priority consideration in the fall carryover budget:

Organization	Description	Amount
Cincinnati Health Department Nurses	Funding for nurses cut from the Cincinnati Public Schools budget to maintain employment in the City's health centers	TBD
Clifton Cultural Arts Center	Retire debt and increase programming	\$500,000
ROMAC	Balance of the \$3 million needed to fully fund the Robert O'Neal Multicultural Arts Center in the West End	\$1,000,000
Imperial Theatre	Capital investment to catalyze investment and revitalization in the Mohawk district.	\$1,000,000
PigWorks	Capital funding to complete the renovation of the new PigWorks Headquarters in the Walnut Hills Business District	\$340,000



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