



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, March 27, 2023

1:00 PM

Council Chambers, Room 300

AGENDA

GRANTS AND DONATIONS

1. [202300890](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/22/2023, **AUTHORIZING** the City Manager to accept and appropriate additional Surface Transportation Block Grant (“STBG”) (ALN 20.205) resources awarded from an existing Ohio-Kentucky-Indiana (“OKI”) Regional Council of Governments grant in an amount up to \$1,199,998 to existing capital improvement program project account no. 980x232x222355, “Wasson Way Federal STBG 2022,” for the purpose of providing additional resources to complete the Wasson Way Phase 6A project (PID 112894); and **AUTHORIZING** the City Manager to execute any agreements necessary for the receipt and administration of these grant awards.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202300914](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Parks, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the City Manager to accept a donation in the amount of up to \$500 from the Women’s Fund for the purpose of providing resources to support the annual Girls in Government Day; **AUTHORIZING** the City Manager to accept additional in-kind donations, including food, drinks, pens, notebooks, and utensils from Kroger, t-shirts from the Greater Cincinnati Foundation, and transportation services provided by Metro to and from the event; **AUTHORIZING** the reimbursement from Duke Energy for the purpose of items such as backpacks and books to support the 2023 Girls in Government Day; and **AUTHORIZING** the Director of Finance to deposit any donated funds for the Girls in Government Day into Fund No. 314, “Special Events,” account no. 314x041x8571.

Sponsors: Parks

Attachments: [Transmittal](#)
[Ordinance](#)

TRANSFERS AND PAYMENTS

3. [202300884](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/22/2023, **AUTHORIZING** the transfer of the sum of \$25,000 from the balance sheet reserve account 050x2535, "Reserve for Operating Budget Contingencies," to the unappropriated surplus of the General Fund 050; and **AUTHORIZING** the transfer and appropriation of the sum of \$25,000 from the unappropriated surplus of the General Fund 050 to the City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 for the purpose of providing one-time funds for additional Safe and Clean projects.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202300883](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/22/2023, **AUTHORIZING** the transfer and return to source of the sum of \$400,000 from existing capital improvement program project account no. 980x261x232607, "Health Facilities Renovation and Repairs - GF," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of the sum of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416; and **AUTHORIZING** the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x261x7200 for the purpose of providing resources to develop a detailed facilities master plan, which will identify and prioritize Cincinnati Health Department properties and repairs.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202300888](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/22/2023, **AUTHORIZING** the transfer of and return to source the sum of \$1,994,178 from capital improvement program project account no. 980x164x231624, "Neighborhood Business Development - GFCO," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$1,994,178 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development, of which \$1,840,200 is transferred to General Fund non-personnel operating budget account no. 050x164x7200, \$108,435 is transferred to General Fund personnel operating budget account no. 050x164x7100, and \$45,543 is transferred to General Fund employee benefits operating

budget account no. 050x164x7500, for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program; and DECLARING that the projects funded as part of the Neighborhood Catalytic Capital Investment Program serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202300981](#) **ORDINANCE (B VERSION) (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/22/2023, **AUTHORIZING** the transfer of and return to source the sum of \$1,944,178 from capital improvement program project account no. 980x164x231624, "Neighborhood Business Development - GFCO," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$1,944,178 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development, of which \$1,790,200 is transferred to General Fund non-personnel operating budget account no. 050x164x7200, \$108,435 is transferred to General Fund personnel operating budget account no. 050x164x7100, and \$45,543 is transferred to General Fund employee benefits operating budget account no. 050x164x7500, for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program; and DECLARING that the projects funded as part of the Neighborhood Catalytic Capital Investment Program serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

7. [202300982](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/22/2023, **AUTHORIZING** the transfer of and return to source the sum of \$50,000 from capital improvement program project account no. 980x164x231624, "Neighborhood Business Development - GFCO," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$50,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 for the purpose of providing resources to OTR A.D.O.P.T. for project delivery and permanent improvement expenses to private property in Over-the-Rhine for The Volkhaus Renovation project (the "Project") as part of the Neighborhood Catalytic Capital Investment Program; and

DECLARING that the Project funded as part of the Neighborhood Catalytic Capital Investment Program serves a public purpose because the Project will foster local improvements and investment and increase neighborhood vitality.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

8. [202300882](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/22/2023, **AUTHORIZING** the payment of \$46,825 from the City Manager's Office General Fund non-personnel operating budget account no. 050x101x0000x7449 as a moral obligation to CEAI, Inc. for services provided to the City for Track 3 of the City's Career Pathways Initiative, related to entrepreneurship training for youth participants.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ADJOURNMENT

March 22, 2023

To: Mayor and Members of City Council 202300890
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – DOTE: Additional STBG Resources for Wasson Way Trail Phase 6A**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept and appropriate additional Surface Transportation Block Grant (“STBG”) (ALN 20.205) resources awarded from an existing Ohio-Kentucky-Indiana (“OKI”) Regional Council of Governments grant in an amount up to \$1,199,998 to existing capital improvement program project account no. 980x232x222355, “Wasson Way Federal STBG 2022,” for the purpose of providing additional resources to complete the Wasson Way Phase 6A project (PID 112894); and **AUTHORIZING** the City Manager to execute any agreements necessary for the receipt and administration of these grant awards.

This Emergency Ordinance authorizes the City Manager to accept and appropriate additional Surface Transportation Block Grant (STBG) (ALN 20.205) resources from an existing Ohio-Kentucky-Indiana (OKI) Regional Council of Governments grant in an amount up to \$1,199,998 to existing capital improvement program project account no. 980x232x222355, “Wasson Way Federal STBG 2022,” for the purpose of providing additional resources to complete the Wasson Way Phase 6A project (PID 112894). This Emergency Ordinance also authorizes the City Manager to execute any agreements necessary for the receipt and administration of these grant awards.

Due to increased estimated constructions costs associated with the Wasson Way Phase 6A project, the Department of Transportation and Engineering (DOTE) must redistribute existing capital grant resources allocated for Wasson Way Phases 3, 4, and 5 and accept an administrative increase to a previously approved grant award.

The STBG grant requires matching resources of up to \$955,864, which will be provided from existing Wasson Way capital improvement program project account nos. 980x232x212371, 980x232x222371, and 980x232x232371, as well as Bicycle Transportation Program capital improvement program project account no. 980x232x222357. No new FTEs are associated with this grant.

The Wasson Way Trail project is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” as well as with strategies to “[e]xpand options for non-automotive travel”

and to “[p]lan, design, and implement a safe and sustainable transportation system,” as described on pages 129-138 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to provide resources to complete the Wasson Way Phase 6A project.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment



EMERGENCY

City of Cincinnati

KKF

An Ordinance No. _____

- 2023

AUTHORIZING the City Manager to accept and appropriate additional Surface Transportation Block Grant (“STBG”) (ALN 20.205) resources awarded from an existing Ohio-Kentucky-Indiana (“OKI”) Regional Council of Governments grant in an amount up to \$1,199,998 to existing capital improvement program project account no. 980x232x222355, “Wasson Way Federal STBG 2022,” for the purpose of providing additional resources to complete the Wasson Way Phase 6A project (PID 112894); and **AUTHORIZING** the City Manager to execute any agreements necessary for the receipt and administration of these grant awards.

WHEREAS, due to increased estimated construction costs associated with the Wasson Way Phase 6A project, the Department of Transportation and Engineering must redistribute existing capital grant resources allocated for Wasson Way Phases 3, 4, and 5 and accept an administrative increase in a previously approved grant award; and

WHEREAS, Ordinance No. 0165-2019 authorized the City Manager to apply for STBG resources in an amount up to \$6,000,000; and

WHEREAS, Ordinance No. 0025-2022 authorized the City Manager to accept and appropriate up to \$1,667,595 from the Surface Transportation Block Grant (“STBG”) to capital improvement program project account no. 980x232x222355, “Wasson Way Federal STBG 2022”; and

WHEREAS, the STBG grant requires matching resources of up to \$955,864, which will be provided from existing Wasson Way capital improvement program project account nos. 980x232x212371, 980x232x222371, and 980x232x232371, as well as Bicycle Transportation Program capital improvement program project account no. 980x232x222357; and

WHEREAS, no new FTEs are required to accept this grant; and

WHEREAS, these grant funds will not be deposited into City accounts, as the Grantor is paying the City vendor performing the services directly; and

WHEREAS, the Wasson Way Trail project is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability,” as well as the strategies to “[e]xpand options for non-automotive travel” and to “[p]lan, design, and implement a safe and sustainable transportation system,” as described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept and appropriate additional Surface Transportation Block Grant (“STBG”) (ALN 20.205) resources awarded from an existing Ohio-Kentucky-Indiana (“OKI”) Regional Council of Governments grant in an amount up to \$1,199,998 to existing capital improvement program project account no. 980x232x222355, “Wasson Way Federal STBG 2022,” for the purpose of providing additional resources to complete the Wasson Way Phase 6A project (PID 112894).

Section 2. That the City Manager is hereby authorized to execute any agreements necessary for the receipt and administration of these grant awards.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to implement the provisions of Sections 1 and 2 hereof.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide resources to complete the Wasson Way Phase 6A project.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

202300914

Date: March 22, 2023

To: Councilmember Victoria Parks
From: Emily Smart Woerner, City Solicitor *EESW*
Subject: **Emergency Ordinance – Donations for Girls in Government Day**

Transmitted herewith is an ordinance captioned as follows:

AUTHORIZING the City Manager to accept a donation in the amount of up to \$500 from the Women’s Fund for the purpose of providing resources to support the annual Girls in Government Day; **AUTHORIZING** the City Manager to accept additional in-kind donations, including food, drinks, pens, notebooks, and utensils from Kroger, t-shirts from the Greater Cincinnati Foundation, and transportation services provided by Metro to and from the event; **AUTHORIZING** the reimbursement from Duke Energy for the purchase of items such as backpacks and books to support the 2023 Girls in Government Day; and **AUTHORIZING** the Director of Finance to deposit any donated funds for the Girls in Government Day into Fund No. 314, “Special Events,” account no. 314x041x8571.

EESW/LES(dmm)
Attachment
379809



EMERGENCY

City of Cincinnati

LES

EESW

An Ordinance No. _____

- 2023

AUTHORIZING the City Manager to accept a donation in the amount of up to \$500 from the Women’s Fund for the purpose of providing resources to support the annual Girls in Government Day; **AUTHORIZING** the City Manager to accept additional in-kind donations, including food, drinks, pens, notebooks, and utensils from Kroger, t-shirts from the Greater Cincinnati Foundation, and transportation services provided by Metro to and from the event; **AUTHORIZING** the reimbursement from Duke Energy for the purchase of items such as backpacks and books to support the 2023 Girls in Government Day; and **AUTHORIZING** the Director of Finance to deposit any donated funds for the Girls in Government Day into Fund No. 314, “Special Events,” account no. 314x041x8571.

WHEREAS, Girls in Government Day will be held on Wednesday, April 5, 2023, to train women how to become more involved in local government and how to run for office; and

WHEREAS, the Women’s Fund has offered a donation in the amount of \$500 to assist with the expenses for event; and

WHEREAS, Kroger has offered additional in-kind donations of food, drinks, and utensils for the event’s breakfast, snacks, and lunch, and pens and notebooks for event participants and volunteers; and

WHEREAS, the Greater Cincinnati Foundation has offered an in-kind donation of t-shirts for use by event participants and volunteers; and

WHEREAS, Metro has offered to provide transportation services to and from the Girls in Government Day event for participants and volunteers; and

WHEREAS, Duke Energy has offered to reimburse costs associated with the purchase of items such as backpacks and books for event participants; and

WHEREAS, the annual Girls in Government Day event is in accordance with the Plan Cincinnati “Live” goal to “[b]uild a robust public life,” and the strategies to “[d]evelop and maintain inviting and engaging public spaces to encourage social interaction between different types of people,” and “[c]reate a welcoming civic atmosphere,” as described on pages 147-155 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept a donation in the amount of up to \$500 from the Women’s Fund for the purpose of providing resources to support the annual Girls in Government Day.

Section 2. That the City Manager is hereby authorized to accept additional in-kind donations, including food, drinks, pens, notebooks, and utensils from Kroger, t-shirts from the Greater Cincinnati Foundation, transportation services provided by Metro to and from the event, and a reimbursement from Duke Energy for the purchase of items such as backpacks and books to support the 2023 Girls in Government Day.

Section 3. That the Finance Director is hereby authorized to deposit any funds donated to the City of Cincinnati in relation to Girls in Government Day into Fund 314, “Special Events,” account no. 314x041x8571.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3 hereof.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to provide resources to prepare for the 2023 Girls in Government Day in a timely manner.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 22, 2023

To: Mayor and Members of City Council 202300884

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – FY 2023 Mid-Year Budget Adjustments

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of the sum of \$25,000 from the balance sheet reserve account 050x2535, “Reserve for Operating Budget Contingencies,” to the unappropriated surplus of the General Fund 050; and **AUTHORIZING** the transfer and appropriation of the sum of \$25,000 from the unappropriated surplus of the General Fund 050 to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 for the purpose of providing one-time funds for additional Safe and Clean projects.

This Emergency Ordinance authorizes the transfer of \$25,000 from the balance sheet reserve account 050x2535, “Reserve for Operating Budget Contingencies,” to the unappropriated surplus of the General Fund 050. This Emergency Ordinance further authorizes the transfer of the sum of \$25,000 from the unappropriated surplus of the General Fund 050 to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 for the purpose of providing one-time funds for additional Safe and Clean projects.

Existing funds for Safe and Clean projects have been exhausted through previous rounds of funding, however, there are additional projects that can be funded in FY 2023 with an additional \$25,000. The City’s Stabilization Funds Policy was revised per Ordinance No. 0056-2022 to create a “Reserve for Operating Budget Contingencies” balance sheet reserve account to be utilized for one-time budget needs that occur during the fiscal year. Sufficient funds exist in the “Reserve for Operating Budget Contingencies” balance sheet reserve account to provide the one-time funds needed for additional Safe and Clean projects.

The reason for the emergency is the immediate need to make funding available for additional Safe and Clean projects.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

EMERGENCY

MSS

- 2023

AUTHORIZING the transfer of the sum of \$25,000 from the balance sheet reserve account 050x2535, “Reserve for Operating Budget Contingencies,” to the unappropriated surplus of the General Fund 050; and **AUTHORIZING** the transfer and appropriation of the sum of \$25,000 from the unappropriated surplus of the General Fund 050 to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 for the purpose of providing one-time funds for additional Safe and Clean projects.

WHEREAS, Ordinance No. 56-2022 revised the City’s Stabilization Funds Policy to define appropriate funding for the City’s various reserve funds, which included the establishment of a “Reserve for Operating Budget Contingencies” account; and

WHEREAS, existing funds for Safe and Clean projects have been exhausted through previous rounds of funding; and

WHEREAS, an estimated \$25,000 is needed to provide one-time funding for additional Safe and Clean projects during FY 2023, which can be provided from the “Reserve for Operating Budget Contingencies” account; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer of the sum of \$25,000 from balance sheet reserve account 050x2535, “Reserve for Operating Budget Contingencies,” to the unappropriated surplus of the General Fund 050 is hereby authorized.

Section 2. That the transfer and appropriation of the sum of \$25,000 from the unappropriated surplus of the General Fund 050 to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 is hereby authorized for the purpose of providing one-time funds for additional Safe and Clean projects.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2 hereof.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to make funding available for additional Safe and Clean projects.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 22, 2023

To: Mayor and Members of City Council 202300883

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – Health: Transfer of Capital Funds to the Cincinnati Health District Fund for a Detailed Facilities Master Plan**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source of the sum of \$400,000 from existing capital improvement program project account no. 980x261x232607, “Health Facilities Renovation and Repairs – GF,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of the sum of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416; and **AUTHORIZING** the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x261x7200 for the purpose of providing resources to develop a detailed facilities master plan, which will identify and prioritize Cincinnati Health Department properties and repairs.

Approval of this Emergency Ordinance authorizes the transfer and return to source of the sum of \$400,000 from existing capital improvement program project account no. 980x261x232607, “Health Facilities Renovation and Repairs – GF,” to the unappropriated surplus of General Fund 050. The Emergency Ordinance further authorizes the transfer of the sum of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416. Finally, the Emergency Ordinance authorizes the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department (CHD) non-personnel operating budget account no. 416x261x7200 for the purpose of providing resources to develop a detailed facilities master plan, which will identify and prioritize Cincinnati Health Department properties and repairs.

These resources will enable CHD to hire a contractor to inspect all CHD properties and create a master facilities plan that will identify and prioritize renovations and repairs, thereby allowing the remaining funding in the capital improvement program project account to be used more strategically.

The development of a detailed facilities master plan, which will identify and prioritize Cincinnati Health Department properties and repairs is in accordance with the “Sustain” goal to “[m]anage our financial resources,” and strategy to “[s]pend public funds more strategically,” as described on pages 199-205 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to begin working on a master facilities plan before the end of FY 2023.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

IMD

-2023

AUTHORIZING the transfer and return to source of the sum of \$400,000 from existing capital improvement program project account no. 980x261x232607, “Health Facilities Renovation and Repairs – GF,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of the sum of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416; and **AUTHORIZING** the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x261x7200 for the purpose of providing resources to develop a detailed facilities master plan, which will identify and prioritize Cincinnati Health Department properties and repairs.

WHEREAS, the Approved FY 2023 Budget Update included a \$3,000,000 allocation of General Fund resources to capital improvement program project account no. 980x261x232607, “Health Facilities Renovation and Repairs – GF,” for the purpose of protecting and extending the life of the Primary Health Care Clinic sites and various Cincinnati Health Department (“CHD”) facilities; and

WHEREAS, on January 11, 2023, Council passed Ordinance No. 0010-2023, which reprogrammed the sum of \$1,700,000 from capital improvement program project account, “Health Facilities Renovation and Repairs – GF,” as follows: \$1,000,000 to capital improvement program project account no. 980x261x232610 “Price Hill Health Center Improvements – GF,” and \$700,000 to capital improvement program project account no. 980x261x232609, “Crest Smile Shoppe Relocation – GF”; and

WHEREAS, of the remaining \$1,300,000 balance in capital improvement program project account no. 980x261x232607, “Health Facilities Renovation and Repairs – GF,” the amount of \$400,000 (the “Plan Funding”) must be transferred to an operating budget account for the purpose of providing resources to develop a new detailed master facilities plan that will address CHD’s capital improvement needs for its respective properties; and

WHEREAS, the Plan Funding will enable CHD to hire a contractor to inspect all CHD properties and create a master facilities plan that will identify and prioritize renovations and repairs, thereby allowing the funding in the capital improvement program project accounts to be used more strategically; and

WHEREAS, expenditure of the Plan Funding is an operating budget expense, therefore necessitating the transfer of funds from the capital budget to the operating budget; and

WHEREAS, the development of a detailed facilities master plan, which will identify and prioritize Cincinnati Health Department properties and repairs is in accordance with the “Sustain” goal to “[m]anage our financial resources,” and strategy to “[s]pend public funds more strategically,” as described on pages 199-205 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source of the sum of \$400,000 from existing capital improvement program project account no. 980x261x232607, “Health Facilities Renovation and Repairs – GF,” to the unappropriated surplus of General Fund 050, is hereby authorized.

Section 2. That the transfer of the sum of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416, is hereby authorized.

Section 3. That the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x261x7200 is hereby authorized for the purpose of providing resources to develop a detailed facilities master plan, which will identify and prioritize Cincinnati Health Department properties and repairs.

Section 4. That the proper City officials are hereby authorized to do all things necessary and proper to implement the provisions of Sections 1 through 3 herein.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to begin working on a master facilities plan before the end of FY 2023.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 22, 2023
202300888

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – DCED: Neighborhood Catalytic Projects

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of and return to source the sum of \$1,994,178 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$1,994,178 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development, of which \$1,840,200 is transferred to General Fund non-personnel operating budget account no. 050x164x7200, \$108,435 is transferred to General Fund personnel operating budget account no. 050x164x7100, and \$45,543 is transferred to General Fund employee benefits operating budget account no. 050x164x7500, for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program; and **DECLARING** that the projects funded as part of the Neighborhood Catalytic Capital Investment Program serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

Approval of this Emergency Ordinance authorizes the transfer and return to source of \$1,994,178 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO” to the unappropriated surplus of General Fund 050. The Emergency Ordinance also transfers \$1,994,178 to various Department of Community and Economic Development (DCED) operating accounts for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects across in the City in the following neighborhoods: Over-the-Rhine (OTR), East Price Hill, West End, Avondale, Camp Washington, CUF, Spring Grove Village, and Walnut Hills. A full list of the projects is provided at the end of the transmittal. Additionally, the Emergency Ordinance declares that the projects serve a public purpose.

Investing in neighborhood catalytic projects is in accordance with the "Live" goal to "Create a more livable community" as described on page 156, the "Connect" goal to "Develop an efficient multi-modal transportation system that supports neighborhood livability" as described on page 129, and the "Compete" goal to "Cultivate our position as the most vibrant and economically healthiest part of our region," as described on page 114 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to deploy funding for the described Cincinnati neighborhood catalytic projects.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
 Karen Alder, Finance Director



Attachments

Organization	Project	Project Address	Amount	Neighborhood
Imperial 280 LLC and Imperial Theatre Mohawk Alliance	Imperial Theatre Pre-Development	278-280 W McMicken Ave.	\$100,000.00	Over-the-Rhine
Price Hill Will	3509 Warsaw Ave. Pre-Development	3509 Warsaw Ave.	\$100,000.00	East Price Hill
Robert O’Neal Multicultural Arts Center	ROMAC+Katalyst at The Regal Project Pre-Development	1201 Linn St.	\$100,000.00	West End
Uptown Consortium Inc.	Innovation Greenway Schematic Design of Public Greenspace	Northeast Quadrant of MLK and Reading Rd. Redevelopment Area	\$100,000.00	Avondale
Seven Hills Neighborhood Houses	First German Reformed Church Pre-Development	1815 Freeman Ave.	\$100,000.00	West End
Camp Washington Urban Redevelopment Corporation	2965 Colerain Avenue Pre-Development	2965 Colerain Ave.	\$100,000.00	Camp Washington
Clifton Heights CURC	495 Riddle/496 Sandheger Pre-Development	495 Riddle Rd./496 Sandheger Pl.	\$100,000.00	CUF
American Sign Museum	Phase II of Museum Expansion - Food Service Equipment	1330 Monmouth Ave.	\$100,000.00	Camp Washington
Village Development Corporation	Pocket Park Implementation	4648 N Edgewood Ave.	\$20,200.00	Spring Grove Village
West End Sports Bar & Grill	1726 Linn St. Redevelopment	1726 Linn St.	\$320,000.00	West End
ArtWorks	Creative Campus Redevelopment	2429 Gilbert Ave.	\$150,000.00	Walnut Hills
YWCA	New Shelter Renovation	3565 Van Antwerp Pl.	\$500,000.00	Avondale
OTR A.D.O.P.T.	The Volkshaus Renovation	123 McMicken Ave.	\$50,000.00	Over-the-Rhine



EMERGENCY

City of Cincinnati

RDH

EESW

An Ordinance No. _____

- 2023

AUTHORIZING the transfer of and return to source the sum of \$1,994,178 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$1,994,178 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development, of which \$1,840,200 is transferred to General Fund non-personnel operating budget account no. 050x164x7200, \$108,435 is transferred to General Fund personnel operating budget account no. 050x164x7100, and \$45,543 is transferred to General Fund employee benefits operating budget account no. 050x164x7500, for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program; and **DECLARING** that the projects funded as part of the Neighborhood Catalytic Capital Investment Program serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

WHEREAS, the City of Cincinnati (the “City”) has established a Neighborhood Catalytic Capital Investment Program with the goal of supporting transformative neighborhood projects by awarding financial assistance to projects in either pre-development or implementation stages (the “Program”); and

WHEREAS, the funding provided per passage of this ordinance will support City investment in numerous projects that have been selected to receive assistance through the Program, specifically for predevelopment soft costs, feasibility studies, project delivery, and improvement expenses, which projects are further described herein; and

WHEREAS, the funding will provide up to \$100,000 for the Imperial 280 LLC and Imperial Theatre Mohawk Alliance in Over-the-Rhine for Imperial Theatre Pre-Development; and

WHEREAS, the funding will provide up to \$100,000 for Price Hill Will in East Price Hill for 3509 Warsaw Ave. Pre-Development; and

WHEREAS, the funding will provide up to \$100,000 for the Robert O’Neal Multicultural Arts Center (ROMAC) in the West End for The Regal Project Pre-Development; and

WHEREAS, the funding will provide up to \$100,000 for the Uptown Consortium Inc. in Avondale for Innovation Greenway Schematic Design of Public Greenspace; and

WHEREAS, the funding will provide up to \$100,000 for the Seven Hills Neighborhood Houses in the West End for the First German Reformed Church Pre-Development; and

WHEREAS, the funding will provide up to \$100,000 for the Camp Washington Urban Redevelopment Corporation in Camp Washington for 2965 Colerain Avenue Pre-Development; and

WHEREAS, the funding will provide up to \$100,000 for the Clifton Heights CURC in CUF for 495 Riddle/496 Sandheger Pre-Development; and

WHEREAS, the funding will provide up to \$100,000 for the American Sign Museum for Phase II of the Museum Expansion project for food service equipment; and

WHEREAS, the funding will provide up to \$20,200 for the Village Development Corporation in Spring Grove Village for Pocket Park Implementation; and

WHEREAS, the funding will provide up to \$320,000 for the West End Sports Bar & Grill in the West End for 1726 Linn St. Redevelopment; and

WHEREAS, the funding will provide up to \$150,000 for ArtWorks in Walnut Hills for Creative Campus Redevelopment; and

WHEREAS, the funding will provide up to \$500,000 for the YWCA in Avondale for New Shelter Renovation; and

WHEREAS, the funding will provide up to \$50,000 for OTR A.D.O.P.T. in Over-the-Rhine for The Volkhaus Renovation; and

WHEREAS, certain funding authorized by this Ordinance is subject to the City's business list for investments provided to private entities in excess of \$100,000 in a given year; and

WHEREAS, investing in neighborhood catalytic projects is in accordance with the "Live" goal to "Create a more livable community" as described on page 156, the "Connect" goal to "Develop an efficient multi-modal transportation system that supports neighborhood livability" as described on page 129, and the "Compete" goal to "Cultivate our position as the most vibrant and economically healthiest part of our region," as described on page 114 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source of the sum of \$1,944,178 from capital improvement program project account no. 980x164x231624, "Neighborhood Business Development – GFCO," to the unappropriated surplus of General Fund 050 is hereby authorized.

Section 2. That the sum of \$1,944,178 is hereby transferred and appropriated from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development, of which \$1,840,200 is transferred to General Fund non-personnel operating budget

account no. 050x164x7200, \$108,435 is transferred to General Fund personnel operating budget account no. 050x164x7100, and \$45,543 is transferred to General Fund employee benefits operating budget account no. 050x164x7500, for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program.

Section 3. That the projects funded as part of the Neighborhood Catalytic Capital Investment Program are hereby declared to serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3 hereof, all for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and improvement expenses for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to deploy funding for the described Cincinnati neighborhood catalytic projects.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 22, 2023

To: Mayor and Members of City Council

202300981

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – DCED: Neighborhood Catalytic Projects (B Version)

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of and return to source the sum of \$1,944,178 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$1,944,178 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development, of which \$1,790,200 is transferred to General Fund non-personnel operating budget account no. 050x164x7200, \$108,435 is transferred to General Fund personnel operating budget account no. 050x164x7100, and \$45,543 is transferred to General Fund employee benefits operating budget account no. 050x164x7500, for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program; and **DECLARING** that the projects funded as part of the Neighborhood Catalytic Capital Investment Program serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

The B Version of this Emergency Ordinance removes the \$50,000 allocation to OTR A.D.O.P.T. for The Volkhaus Renovation in Over-the-Rhine (OTR). This allocation will be presented to the City Council as a separate item.

The reason for the emergency is the immediate need to deploy funding for the described Cincinnati neighborhood catalytic projects.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachments

Organization	Project	Project Address	Amount	Neighborhood
Imperial 280 LLC and Imperial Theatre Mohawk Alliance	Imperial Theatre Pre-Development	278-280 W McMicken Ave.	\$100,000.00	Over-the-Rhine
Price Hill Will	3509 Warsaw Ave. Pre-Development	3509 Warsaw Ave.	\$100,000.00	East Price Hill
Robert O'Neal Multicultural Arts Center	ROMAC+Katalyst at The Regal Project Pre-Development	1201 Linn St.	\$100,000.00	West End
Uptown Consortium Inc.	Innovation Greenway Schematic Design of Public Greenspace	Northeast Quadrant of MLK and Reading Rd. Redevelopment Area	\$100,000.00	Avondale
Seven Hills Neighborhood Houses	First German Reformed Church Pre-Development	1815 Freeman Ave.	\$100,000.00	West End
Camp Washington Urban Redevelopment Corporation	2965 Colerain Avenue Pre-Development	2965 Colerain Ave.	\$100,000.00	Camp Washington
Clifton Heights CURC	495 Riddle/496 Sandheger Pre-Development	495 Riddle Rd./496 Sandheger Pl.	\$100,000.00	CUF
American Sign Museum	Phase II of Museum Expansion - Food Service Equipment	1330 Monmouth Ave.	\$100,000.00	Camp Washington
Village Development Corporation	Pocket Park Implementation	4648 N Edgewood Ave.	\$20,200.00	Spring Grove Village
West End Sports Bar & Grill	1726 Linn St. Redevelopment	1726 Linn St.	\$320,000.00	West End
ArtWorks	Creative Campus Redevelopment	2429 Gilbert Ave.	\$150,000.00	Walnut Hills
YWCA	New Shelter Renovation	3565 Van Antwerp Pl.	\$500,000.00	Avondale

EMERGENCY

RDH/B

- 2023

AUTHORIZING the transfer of and return to source the sum of \$1,944,178 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$1,944,178 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development, of which \$1,790,200 is transferred to General Fund non-personnel operating budget account no. 050x164x7200, \$108,435 is transferred to General Fund personnel operating budget account no. 050x164x7100, and \$45,543 is transferred to General Fund employee benefits operating budget account no. 050x164x7500, for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program; and **DECLARING** that the projects funded as part of the Neighborhood Catalytic Capital Investment Program serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

WHEREAS, the City established a Neighborhood Catalytic Capital Investment Program with the goal of supporting transformative neighborhood projects by awarding financial assistance to projects in either pre-development or implementation stages (“Program”); and

WHEREAS, the funding provided by this ordinance will support City investment in numerous projects that have been selected to receive assistance through the Program, specifically for predevelopment soft costs, feasibility studies, project delivery, and improvement expenses, which projects are further described herein; and

WHEREAS, the funding will provide up to \$100,000 for the Imperial 280 LLC and Imperial Theatre Mohawk Alliance in Over-the-Rhine for Imperial Theatre Pre-Development; and

WHEREAS, the funding will provide up to \$100,000 for Price Hill Will in East Price Hill for 3509 Warsaw Ave. Pre-Development costs; and

WHEREAS, the funding will provide up to \$100,000 for the Robert O’Neal Multicultural Arts Center in the West End for The Regal Project Pre-Development costs; and

WHEREAS, the funding will provide up to \$100,000 for the Uptown Consortium Inc. in Avondale for Innovation Greenway Schematic Design of Public Greenspace; and

WHEREAS, the funding will provide up to \$100,000 for the Seven Hills Neighborhood Houses in the West End for the First German Reformed Church Pre-Development costs; and

WHEREAS, the funding will provide up to \$100,000 for the Camp Washington Urban Redevelopment Corporation in Camp Washington for 2965 Colerain Avenue Pre-Development costs; and

WHEREAS, the funding will provide up to \$100,000 for the Clifton Heights CURC in CUF for 495 Riddle/496 Sandheger Pre-Development costs; and

WHEREAS, the funding will provide up to \$100,000 for the American Sign Museum for Phase II of the Museum Expansion project for food service equipment; and

WHEREAS, the funding will provide up to \$20,200 for the Village Development Corporation in Spring Grove Village for Pocket Park Implementation; and

WHEREAS, the funding will provide up to \$320,000 for the West End Sports Bar & Grill in the West End for 1726 Linn St. redevelopment; and

WHEREAS, the funding will provide up to \$150,000 for ArtWorks in Walnut Hills for Creative Campus Redevelopment; and

WHEREAS, the funding will provide up to \$500,000 for the YWCA in Avondale for New Shelter Renovation; and

WHEREAS, investing in neighborhood catalytic projects is in accordance with the “Live” goal to “[c]reate a more livable community” as described on page 156, the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” as described on page 129, and the “Compete” goal to “[c]ultivate our position as the most vibrant and economically healthiest part of our region,” as described on page 114 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source of the sum of \$1,944,178 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO,” to the unappropriated surplus of General Fund 050 is hereby authorized.

Section 2. That the sum of \$1,944,178 is hereby transferred and appropriated from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development, of which \$1,790,200 is transferred to General Fund non-personnel operating budget account no. 050x164x7200, \$108,435 is transferred to General Fund personnel operating budget account no. 050x164x7100, and \$45,543 is transferred to General Fund employee benefits

operating budget account no. 050x164x7500, for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and permanent improvement expenses to private property for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program.

Section 3. That the projects funded as part of the Neighborhood Catalytic Capital Investment Program are hereby declared to serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3, all for the purpose of providing resources for predevelopment soft costs, feasibility studies, project delivery, and improvement expenses for various projects in the City as part of the Neighborhood Catalytic Capital Investment Program.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to deploy funding for the described Cincinnati neighborhood catalytic projects.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 22, 2023

To: Mayor and Members of City Council 202300982

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – DCED: Neighborhood Catalytic Projects – The Volkhaus Renovation

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of and return to source the sum of \$50,000 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$50,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 for the purpose of providing resources to OTR A.D.O.P.T. for project delivery and permanent improvement expenses to private property in Over-the-Rhine for The Volkhaus Renovation project (the “Project”) as part of the Neighborhood Catalytic Capital Investment Program; and **DECLARING** that the Project funded as part of the Neighborhood Catalytic Capital Investment Program serves a public purpose because the Project will foster local improvements and investment and increase neighborhood vitality.

Approval of this Emergency Ordinance authorizes the transfer and return to source of \$50,000 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO” to the unappropriated surplus of General Fund 050. The Emergency Ordinance also transfers \$50,000 from the unappropriated surplus of the General Fund to the Department of Community and Economic Development (DCED)’s operating budget account 050x164x7200 for the purpose of providing resources for project delivery and permanent improvement expenses to private property for OTR A.D.O.P.T. in Over-the-Rhine for The Volkhaus Renovation project in the City as part of the Neighborhood Catalytic Capital Investment Program. Additionally, the Emergency Ordinance declares that the project serves a public purpose.

Investing in neighborhood catalytic projects is in accordance with the "Live" goal to "[c]reate a more livable community" as described on page 156, the "Connect" goal to "[d]evelop an efficient multi-modal transportation system that supports neighborhood livability" as described on page 129, and the "Compete" goal to "[c]ultivate our position as the most vibrant and economically healthiest part of our region," as described on page 114 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to deploy funding for the Project.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachments

Organization	Project	Project Address	Amount	Neighborhood
OTR A.D.O.P.T.	The Volkshaus Renovation	123 McMicken Ave.	\$50,000.00	Over-the-Rhine

EMERGENCY

IMD

- 2023

AUTHORIZING the transfer of and return to source of the sum of \$50,000 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of the sum of \$50,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 for the purpose of providing resources to OTR A.D.O.P.T. for project delivery and permanent improvement expenses to private property in Over-the-Rhine for The Volkshaus Renovation project (the “Project”) as part of the Neighborhood Catalytic Capital Investment Program; and **DECLARING** that the Project funded as part of the Neighborhood Catalytic Capital Investment Program serves a public purpose because the Project will foster local improvements and investment and increase neighborhood vitality.

WHEREAS, the City of Cincinnati (the “City”) has established a Neighborhood Catalytic Capital Investment Program with the goal of supporting transformative neighborhood projects by awarding financial assistance to projects in either pre-development or implementation stages (the “Program”); and

WHEREAS, the funding provided per passage of this ordinance will support City investment in The Volkshaus Renovation project (the “Project”), which has been selected to receive assistance through the Program for project delivery and improvement expenses; and

WHEREAS, the funding will provide up to \$50,000 to OTR A.D.O.P.T in Over-the-Rhine for the Project, and

WHEREAS, investing in neighborhood catalytic projects is in accordance with the “Live” goal to “[c]reate a more livable community” as described on page 156, the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” as described on page 129, and the “Compete” goal to “[c]ultivate our position as the most vibrant and economically healthiest part of our region,” as described on page 114 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source of the sum of \$50,000 from capital improvement program project account no. 980x164x231624, “Neighborhood Business Development – GFCO,” to the unappropriated surplus of General Fund 050 is hereby authorized.

Section 2. That the sum of \$50,000 is hereby transferred and appropriated from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7200 for the purpose of providing resources to OTR A.D.O.P.T for project delivery and permanent improvement expenses to private property in Over-the-Rhine for The Volkshaus Renovation project (the “Project”) as part of the Neighborhood Catalytic Capital Investment Program.

Section 3. That the Project funded as part of the Neighborhood Catalytic Capital Investment Program is hereby declared to serve a public purpose because the Project will foster local improvements and investment and increase neighborhood vitality.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3, all for the purpose of providing resources to OTR A.D.O.P.T. for project delivery and permanent improvement expenses in Over-the-Rhine for the Project as part of the Neighborhood Catalytic Capital Investment Program.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to deploy funding for the Project.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 22, 2023

To: Mayor and Members of City Council 202300882
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – CMO: CEAI, Inc. Moral Obligation**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the payment of \$46,825 from the City Manager's Office General Fund non-personnel operating budget account no. 050x101x0000x7449 as a moral obligation to CEAI, Inc. for services provided to the City for Track 3 of the City's Career Pathways Initiative, related to entrepreneurship training for youth participants.

This Emergency Ordinance authorizes the payment of \$46,835 from the City Manager's Office General Fund non-personnel operating budget account no. 050x101x0000x7449 as a moral obligation to CEAI, Inc. for services provided to the City for Track 3 of the City's Career Pathways Initiative (CPI), related to entrepreneurship training for youth participants.

Resources to pay CEAI, Inc. were not encumbered in a timely manner, necessitating a moral obligation payment. Sufficient existing resources are available in the City Manager's Office General Fund non-personnel operating budget account no. 050x101x0000x7449 to provide payment to CEAI, Inc.

The reason for the emergency is the immediate need to pay CEAI, Inc. for services provided to the City for Track 3 of the City's Career Pathways Initiative, related to entrepreneurship training for youth participants.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

EMERGENCY

RDH

- 2023

AUTHORIZING the payment of \$46,825 from the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x0000x7449 as a moral obligation to CEAI, Inc. for services provided to the City for Track 3 of the City’s Career Pathways Initiative, related to entrepreneurship training for youth participants.

WHEREAS, CEAI (Community Economic Advancement Initiatives), Inc. provided services to the City of Cincinnati for Track 3 of the Career Pathways Initiative in the amount of \$46,825; and

WHEREAS, resources to pay CEAI, Inc. were not encumbered in a timely manner, necessitating a moral obligation payment; and

WHEREAS, sufficient resources are available in the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x0000x7449 to provide payment to CEAI, Inc.; and

WHEREAS, the Cincinnati City Council desires to provide payment for such services in the amount of \$46,825 to CEAI, Inc.; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Finance Director is authorized to make a payment of \$46,825 from the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x0000x7449 as a moral obligation of the City of Cincinnati to CEAI, Inc. for services provided to the City for Track 3 of the City’s Career Pathways Initiative, related to entrepreneurship training for youth participants.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1 hereof.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

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of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay CEAI, Inc. for services provided to the City for Track 3 of the City's Career Pathways Initiative, related to entrepreneurship training for youth participants.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk