



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Jeff Cramerding
Vice Chair Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Mark Jeffreys
Councilmember Evan Nolan
Councilmember Meeka Owens
President Pro Tem Victoria Parks
Councilmember Seth Walsh

Monday, March 24, 2025

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

CINCY ON TRACK

William "Billy" Weber, Assistant City Manager and Dr. Andrew Dudas, Budget Director

FINDLAY COMMUNITY CENTER

3CDC

DEPARTMENT BUDGET PRESENTATIONS

HUMAN RESOURCES DEPARTMENT

Latisha Hazell, Director

CITIZEN COMPLAINT AUTHORITY

Dena Brown, Interim Director

ENTERPRISE TECHNOLOGY SOLUTIONS

Sean Ware, Director

CINCINNATI HEALTH DEPARTMENT

Grant Mussman, Health Commissioner

AGENDA

MOTION

1. [202500505](#) **MOTION**, submitted by Councilmember Walsh, **WE MOVE** that the Administration provide a report within forty-five (45) days regarding all policies related to TIF funding and how it be utilized. This report should be an audit of all policies adopted by Council or implemented by the Administration since the establishment of the TIFs as well as the adoption date of each policy. (STATEMENT ATTACHED)

Sponsors: Walsh
Attachments: [202500505](#)

REPORTS

2. [202500559](#) **REPORT**, dated 3/24/2025, submitted Sheryl M. M. Long, City Manager, regarding Cincy On Track Initiative and Capital Improvement Program (CIP) Planning. (Reference Document # 202400593 and 202500167)

Sponsors: City Manager
Attachments: [Report](#)
3. [202500546](#) **REPORT**, dated 3/24/2025, submitted Sheryl M. M. Long, City Manager, regarding the Department of City Planning and Engagement revised fees. (Reference Document # 202402596)

Sponsors: City Manager
Attachments: [Report](#)
[Attachment](#)

FEE ADJUSTMENT

4. [202402562](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 12/16/2024, **AUTHORIZING** the Department of City Planning and Engagement (“DCPE”) to adjust fees charged for certain services for planning-related functions and in administering the Cincinnati Zoning Code to allow the DCPE to recover a higher portion of its true cost of the services provided.

Sponsors: City Manager
Attachments: [Transmittal](#)
[Ordinance](#)

GRANTS

5. [202500524](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/19/2025, **AUTHORIZING** the City Manager to accept and appropriate energy credits from energy projects and U.S. Department of the Treasury Elective Pay benefits of up to \$1,100,000 in FY 2025 to Revolving Energy Loan Fund 883 to reinvest resources into other City energy projects; and **AUTHORIZING** the Director of Finance to deposit proceeds into Revolving Energy Loan Fund 883 revenue account no. 883x8569.

Sponsors: City Manager
Attachments: [Transmittal](#)
[Ordinance](#)

6. [202500523](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/19/2025, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$3,536 from the State of Ohio, Office of the Attorney General, National Crime Victims' Rights Week Community Awareness Project to provide resources for the Cincinnati Police Department's Victims Assistance Liaison Unit and the Cincinnati Citizens Respect Our Witnesses program to host the 9th Annual Homicide Memorial Ceremony; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368x8533, project account no. 25CVRW.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

7. [202500522](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/19/2025, **AMENDING** Ordinance No. 99-2023 to increase the amount of funding the City Manager is authorized to accept from the Surface Transportation Block Grant Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments, from \$1,199,998 to \$1,325,370 and to appropriate the additional \$125,372 to existing capital improvement program project account no. 980x232x222355, "Wasson Way Federal STBG 2022," to provide additional resources to complete the Wasson Way Trail project.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

FINDLAY COMMUNITY CENTER

8. [202500529](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/17/2025, **AUTHORIZING** the City Manager to take any and all steps as may be necessary in order to vacate as public right-of-way and retain approximately 0.1341 acres of public right-of-way, being a portion of Republic Street in the Over-the-Rhine neighborhood of Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment I](#)
[Attachment II](#)

9. [202500530](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/17/2025, **DEDICATING, ACCEPTING, AND CONFIRMING** the dedication to public use of an approximately 0.0332-acre tract of real property as a portion of Bardes Alley, a public right-of-way in the Over-the-Rhine neighborhood of Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment I](#)
[Attachment II](#)

10. [202500473](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/12/2025, **PROVIDING FOR THE ISSUANCE, SALE AND DELIVERY OF NOT TO EXCEED \$5,525,000 OF ECONOMIC DEVELOPMENT REVENUE BONDS (OTR HEALTH CENTER PROJECT), OR NOTES IN ANTICIPATION THEREOF, OF THE CITY OF CINCINNATI, COUNTY OF HAMILTON, STATE OF OHIO, FOR THE PURPOSE OF FINANCING CERTAIN IMPROVEMENTS; AUTHORIZING A PLEDGE AND LIEN ON CERTAIN REVENUES AND OTHER CITY RESOURCES TO SECURE SUCH BONDS OR NOTES; AUTHORIZING NECESSARY DOCUMENTS TO SECURE SUCH BONDS OR NOTES.**

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

11. [202500474](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/12/2025, **PROVIDING FOR THE ISSUANCE, SALE AND DELIVERY OF NOT TO EXCEED \$29,005,000 OF ECONOMIC DEVELOPMENT REVENUE BONDS (FINDLAY COMMUNITY CENTER PROJECT), OR NOTES IN ANTICIPATION THEREOF, OF THE CITY OF CINCINNATI, COUNTY OF HAMILTON, STATE OF OHIO, FOR THE PURPOSE OF FINANCING CERTAIN IMPROVEMENTS; AUTHORIZING A PLEDGE AND LIEN ON CERTAIN REVENUES AND OTHER CITY RESOURCES TO SECURE SUCH BONDS OR NOTES; AUTHORIZING NECESSARY DOCUMENTS TO SECURE SUCH BONDS OR NOTES.**

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PRESENTATIONS

12. [202500463](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/10/2025, regarding the Cincy On Track Update.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

13. [202500525](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/19/2025, regarding the Cincinnati Police Department's (CPD) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

14. [202500526](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/19/2025, regarding the Department of Buildings and Inspections (B&I) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

15. [202500527](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/19/2025, regarding the Department of Transportation and Engineering's (DOTe) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

16. [202500528](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/19/2025, regarding the Cincinnati Fire Department's (CFD) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

17. [202500549](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/24/2025, regarding the Department of Human Resources (HR) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

18. [202500550](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/24/2025, regarding the Citizen Complaint Authority's (CCA) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

19. [202500551](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/24/2025, regarding the Enterprise Technology Solutions (ETS) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

20. [202500552](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated

3/24/2025, regarding the Cincinnati Health Department's (CHD) Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

ADJOURNMENT