

MMW 03
Date: June 17, 2026

To: Councilmembers Anna Albi, Jeff Cramerding, Ryan James, Mark Jeffreys, Evan Nolan, Meeka Owens, and Seth Walsh

From: Emily Smart Woerner, City Solicitor *EESW*

Subject: **Emergency Ordinance – FY27 Omnibus Budget Adjustment**

Transmitted herewith is an emergency ordinance captioned as follows:

ESTABLISHING permanent improvement program project account nos. 980x101x271037, “Gun Violence Memorial,” to provide resources for the design, fabrication, and installation of a Gun Violence Memorial; 980x101x271038, “Sports Commission Facility Improvements,” to provide resources for improvements necessary to advance the goals of the Cincinnati Sports Commission; 980x161x271642, “Artsville Improvements,” to provide resources for permanent improvements to the city-owned building located at 5021 Whetsel Avenue in the Madisonville neighborhood; 980x161x271643, “Covedale Performing Arts Center,” to provide resources for permanent improvements to the Covedale Performing Arts Center located at 4990 Glenway Avenue in the West Price Hill neighborhood; and 980x255x272513, “Union Baptist Cemetery Mausoleum,” to provide resources for stabilization of the roof of the cemetery mausoleum; **ESTABLISHING** capital improvement program project account nos. 980x199x271911, “Track and Multi-Use Field Improvements,” to provide resources to acquire, plan, design, and construct an all-weather multi-purpose track and field at a Cincinnati Recreation Commission facility; and 980x232x272371, “Wasson Way Trail Phase 8,” to provide resources to plan, design, construct, and inspect phase 8 of the Wasson Way Trail, a shared-use path for bicycles and pedestrians; **AUTHORIZING** the transfer and return to source of \$59,000 from existing capital improvement program project account no. 980x203x252038, “Mt. Airy Trails Expansion – GF” to the unappropriated surplus of the General Fund to realign sources with uses; **AUTHORIZING** the transfer and appropriation of \$59,000 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to existing capital improvement program project account no. 980x203x222008, “Mt. Airy Trails Expansion,” to realign sources with uses; **AUTHORIZING** the transfer and appropriation of \$2,241,000 from the unappropriated surplus of various funds to new or existing capital or permanent improvement program project accounts to provide resources for certain capital or permanent improvement program project accounts, according to Schedule A of the attached Schedules of Transfer; **AUTHORIZING** the transfer of \$1,014,575 from General Fund balance sheet reserve account no. 050x3422, “Discretionary Reserve,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$10,000 from General Fund balance sheet reserve account no. 050x2535, “Reserve for Operating Budget Contingencies,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$15,000 from General Fund balance sheet reserve account no. 050x2581, “Reserve for Special Events Support,” to the unappropriated surplus of General Fund 050;

AUTHORIZING the transfer of \$806,417 from General Fund balance sheet reserve account no. 050x2582, "Housing and Economic Development Capital Project Reserve," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$2,716,417 within the General Fund, from and to various operating budget accounts and the unappropriated surplus of General Fund 050 in accordance with Schedule B of the attached Schedules of Transfer; **AUTHORIZING** \$855,070 in existing Human Services Fund Impact Award category resources be reallocated in the amounts of \$450,000 to waive Cincinnati Recreation Commission Summer Camp fees, \$305,070 for ACT for Cincy, \$50,000 for the St. Vincent de Paul Food Pantry, and \$50,000 for the Whitney/Strong Organization, with all allocations found to be permissible uses of FY 2027 Impact Award funding under the Impact Award category established in FY 2026 to support the City's broader gun violence prevention program; **AUTHORIZING** the transfer and appropriation of \$500,000 from the unappropriated surplus of Stormwater Management Fund 107 to Stormwater Management Utility non-personnel operating budget account no. 107x311x7200 to provide resources for mitigating stormwater in high runoff areas; **AUTHORIZING** the transfer and appropriation of \$300,000 from the unappropriated surplus of Sawyer Point Fund 318 to Cincinnati Parks Department non-personnel operating budget account no. 318x202x7200 to provide resources for an engineering study of the Purple People Bridge; **REPEALING** Section 9 of Ordinance No. ____-2026, the City Manager's General Fund FY 2027 Operating Budget Update, to strike the planning and zoning fee updates; and **DECLARING** certain projects and expenditures to be for a public purpose, all to carry out the FY 2027 Budget Update.

EESW/CNS(dbr)
Attachment
4935-2963-2693