

APPROPRIATION SCHEDULE

COMMUNITY DEVELOPMENT BLOCK GRANT APPROPRIATION SCHEDULE

Section A

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
CDBG	304	164	30423611	Commercial and Industrial Redevelopment '23	\$ 350,000.00
CDBG	304	161	30423142	Concentrated Code Enforcement '23	\$ 600,000.00
CDBG	304	162	30423123	Emergency Mortgage Assistance '23	\$ 275,000.00
CDBG	304	162	30423122	Fair Housing Services '23	\$ 175,000.00
CDBG	304	161	30423141	Family Rehousing Assistance '23	\$ 230,000.00
CDBG	304	161	30423802	Findlay Market Operating Support '23	\$ 50,000.00
CDBG	304	162	30423124	Hand Up Initiative '23	\$ 778,000.00
CDBG	304	161	30423136	Hazard Abatement & Stabilization Program '23	\$ 1,000,000.00
CDBG	304	161	30423411	Lead Hazard Testing Program '23	\$ 100,000.00
CDBG	304	161	30423904	Homeowner Assistance Repairs and Building Order Remission '23	\$ 725,000.00
CDBG	304	162	30423015	Housing Repair Services '23	\$ 2,125,000.00
CDBG	304	162	30423244	Operating Support for CDCs '23	\$ 1,200,000.00
CDBG	304	162	30423431	Strategic Housing Initiatives Program '23	\$ 425,000.00
CDBG	304	162	30423121	Tenant Representation '23	\$ 275,000.00
CDBG	304	162	30423433	Vacant Lot Reutilization '23	\$ 35,000.00
CDBG	304	161	30423621	Youth and Young Adult Employment Program '23	\$ 400,000.00
CDBG	304	161	30423108	Section 108 Debt Service	\$ 265,000.00
CDBG	304	101	30423000	Administration - CDBG '23	\$ 2,251,906.00

TOTAL \$ 11,259,906.00

INCREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section B

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
CDBG	304	161	30422141	Family Rehousing Assistance	\$ 130,000.00	\$ 17,983.59	\$ 147,983.59

TOTAL \$ 17,983.59