

2025 6/27/24

Date: June 18, 2025

To: Councilmember Seth Walsh
From: Emily Smart Woerner, City Solicitor *EESW*
Subject: **Ordinance - FY 2026 Capital Budget Reallocation from the RTC**

Transmitted herewith is an ordinance captioned as follows:

ESTABLISHING permanent improvement program project account no. 758x255x262504, "Community Facility Improvements – Art Museum," to provide resources for upgrades and enhancements at the Cincinnati Art Museum; **ESTABLISHING** capital improvement program project account no. 712x199x261943, "Rec Facilities Improvements – COT CBR," to provide resources for improvements to existing infrastructure at recreation facilities as submitted by community councils through the Community Budget Request process; **AUTHORIZING** the transfer of and return to source of \$530,000 from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts, according to Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$530,000 from the unappropriated surplus of various General Capital Funds to new capital or permanent improvement program project accounts to provide resources for certain capital or permanent improvement program project accounts, according to Schedule B of the attached Schedule of Transfer; and **DECLARING** certain projects to be for a public purpose.

EESW/CNS(dmm)
Attachment
422252