

Exhibit A: Non-Represented Salary Schedule with 2.0% Cost-of-Living Adjustment (COLA)

CMC Section	Division	Grade	Title	Existing Minimum	Existing Maximum	New Minimum	New Maximum
				Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate
307-001	D0	001	Administrative Specialist	24.339729	37.004064	24.826524	37.744145
307-008	D0	008	Administrative Technician	18.434735	28.026612	18.803430	28.587144
307-009	D0	009	Investigator	28.98452	43.897437	29.564210	44.775386
307-013	D0	013	Senior Administrative Spclst	28.873474	43.897437	29.450943	44.775386
307-042	D0	042	Computer Programmer/Analyst	19.156605	26.378648	19.539737	26.906221
307-043	D0	043	Senior Comptr Programmer/Anlys	28.873474	43.897437	29.450943	44.775386
307-058	D0	058	Community Dvlpmnt & Plan Anal-EXM	24.339729	37.004064	24.826524	37.744145
307-066	D0	066	Development Officer	24.339729	33.515798	24.826524	34.186114
307-080	D0	080	Graphic Designer	24.339729	37.004064	24.826524	37.744145
307-089	D0	089	Human Resources Analyst	24.339729	37.004064	24.826524	37.744145
307-092	D0	092	Internal Auditor	24.339729	37.004064	24.826524	37.744145
307-094	D0	094	Management Analyst	24.339729	37.004064	24.826524	37.744145
307-146	D0	146	Comm Econ Development Analyst	19.093719	37.004064	19.475593	37.744145
307-148	D0	148	Comm Econ Develop Sr Analyst	23.629433	43.897437	24.102022	44.775386
307-149	D0	149	Senior Human Resources Analyst	28.873899	43.897437	29.451377	44.775386
307-150	D0	150	Senior Internal Auditor	28.873899	43.897437	29.451377	44.775386
307-151	D0	151	Supvr of Prk/Rec Maint & Const	28.873899	43.897437	29.451377	44.775386
307-152	D0	152	Senior City Planner	28.873899	43.897437	29.451377	44.775386
307-154	D0	154	Senior CommDev & Plan Anl-EXM	28.873899	43.897437	29.451377	44.775386
307-156	D0	156	Senior Development Officer	28.873899	43.897437	29.451377	44.775386
307-177	D0	177	Senior Management Analyst	28.873899	43.897437	29.451377	44.775386
307-190	D0	190	Zoning Hearing Examiner	42.84844	57.8454	43.705409	59.002308
307-200	D0	200	Dietitian	21.67947	29.852629	22.113059	30.449682
307-219	D0	219	PEAP Coordinator	29.252272	43.897437	29.837317	44.775386
307-220	D0	220	Psychologist	29.252272	40.280381	29.837317	41.085989
307-228	D0	228	Assistant Dental Director	28.873899	39.759353	29.451377	40.554540
307-248	D0	248	Physician Assistant	30.562959	41.074051	31.174218	41.895532
307-258	D0	258	Accountant	24.339729	37.004064	24.826524	37.744145
307-265	D0	265	City Planner	24.339729	37.004064	24.826524	37.744145
307-271	D0	271	Physical Therapist	22.81882	31.42152	23.275196	32.049950
307-299	D0	299	Asst Health Laboratory Mgr	28.873899	39.759353	29.451377	40.554540
307-323	D0	323	Training Coordinator	28.873899	43.897437	29.451377	44.775386
307-438	D0	438	Supervisor of Building Permits	23.959235	32.991864	24.438420	33.651701
307-443	D0	443	Zoning Supervisor	27.362501	37.678166	27.909751	38.431729
307-575	D0	575	Development Officer 4	31.137815	43.897437	31.760571	44.775386
307-763	D0	763	Security Supervisor	18.434735	25.384631	18.803430	25.892324
307-824	D0	824	Information Technology Coor	19.156605	26.378648	19.539737	26.906221
307-826	D0	826	Emergency Comm Asst Mgr	28.873473	43.897437	29.450942	44.775386
307-864	D0	864	Landscape Architect	24.719157	34.038279	25.213540	34.719045
307-963	D0	963	Park Planner	31.137815	42.876764	31.760571	43.734299
307-004	D5	004	ETS Director	52.28534	78.85433	53.331047	80.431417
307-012	D5	012	Director of Communications	43.589907	62.040231	44.461705	63.281036
307-014	D5	014	Executive Mgr of Police Relatns	43.311199	58.470241	44.177423	59.639646
307-016	D5	016	Assistant to the City Manger	40.17095	58.132183	40.974369	59.294827
307-019	D5	019	Assistant Safety Director	43.31121	58.47013	44.177434	59.639533
307-020	D5	020	City Manager	119.0166	151.282614	121.396932	154.308266
307-022	D5	022	CommDev & Planning Director	52.28534	70.585213	53.331047	71.996917
307-032	D5	032	Deputy City Manager	61.090774	82.472546	62.312589	84.121997
307-033	D5	033	Environmental Programs Manager	45.611021	62.040231	46.523241	63.281036
307-040	D5	040	Budget Director	52.285342	72.702747	53.331049	74.156802
307-059	D5	059	Dir of Perform & Data Analytic	52.28534	78.85433	53.331047	80.431417
307-074	D5	074	CCA Director	52.28534	72.702747	53.331047	74.156802
307-075	D5	075	Cntrct Cmp & Adm Hrng Off	40.17095	54.230777	40.974369	55.315393
307-108	D5	108	Assistant Finance Director	48.009405	66.436782	48.969593	67.765518
307-114	D5	114	Director of Economic Inclusion	57.77801	72.702747	58.933570	74.156802
307-115	D5	115	Finance Director	52.28534	78.85433	53.331047	80.431417
307-120	D5	120	Retirement Director	52.28534	72.702747	53.331047	74.156802
307-153	D5	153	Dep Dir Perf & Data Analytics	45.159345	61.42597	46.062532	62.654489
307-155	D5	155	Human Resources Director	52.28534	72.702747	53.331047	74.156802

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CMC Section	Division	Grade	Title	Existing Minimum	Existing Maximum	New Minimum	New Maximum
				Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate
307-158	D5	158	Asst Human Resources Director	43.31121	58.47013	44.177434	59.639533
307-170	D5	170	City Solicitor	61.090774	94.464881	62.312589	96.354179
307-204	D5	204	Assistant Health Commissioner	45.611021	61.574874	46.523241	62.806371
307-205	D5	205	Health Commissioner	61.09086	94.464881	62.312677	96.354179
307-365	D5	365	Fire Chief	61.090776	83.36522	62.312592	85.032524
307-389	D5	389	Police Chief	61.090776	83.36522	62.312592	85.032524
307-446	D5	446	Buildings & Inspections Dir	62.701761	78.85433	63.955796	80.431417
307-450	D5	450	Asst Building & Insp Director	37.713618	50.913385	38.467890	51.931653
307-490	D5	490	City Planning Director	52.28534	72.702747	53.331047	74.156802
307-525	D5	525	Deputy Public Works Director	45.611021	66.436782	46.523241	67.765518
307-527	D5	527	Deputy Sewers Director	45.611021	61.574873	46.523241	62.806370
307-530	D5	530	Sewers Director	52.28534	78.85433	53.331047	80.431417
307-534	D5	534	Dep Dir of Economic Inclusion	45.610938	62.040231	46.523157	63.281036
307-535	D5	535	Deputy Director	45.610836	66.436782	46.523053	67.765518
307-554	D5	554	Asst Neighborhood Svcs Directr	37.713618	50.913385	38.467890	51.931653
307-556	D5	556	Deputy CommDev & Planning Dir	45.611021	61.574875	46.523241	62.806373
307-559	D5	559	Assistant Recreation Director	42.051036	62.040231	42.892057	63.281036
307-560	D5	560	Recreation Director	52.28534	78.85433	53.331047	80.431417
307-735	D5	735	Water Works Director	63.642287	78.85433	64.915133	80.431417
307-828	D5	828	Emergency Comm Center Director	52.285341	78.854332	53.331048	80.431419
307-865	D5	865	Parks Director	55.81599	78.85433	56.932310	80.431417
307-888	D5	888	Public Services Director	52.28534	78.85433	53.331047	80.431417
307-891	D5	891	Assistant City Manager	61.090775	94.464881	62.312591	96.354179
307-970	D5	970	Transportation & Eng Director	52.28534	78.85433	53.331047	80.431417
307-981	D5	981	Employment & Training Manager	45.611021	61.574873	46.523241	62.806370
307-982	D5	982	Director of Water and Sewers	66.397175	99.838837	67.725119	101.835614
307-984	D5	984	Director of Trade & Development	57.77801	72.702747	58.933570	74.156802
307-985	D5	985	Deputy Dir of Trade & Developm	45.611021	66.436718	46.523241	67.765452
307-989	D5	989	Deputy Director Water & Sewers	49.986935	66.436782	50.986674	67.765518
307-991	D5	991	Executive Project Director	53.967482	96.504204	55.046832	98.434288
307-997	D5	997	Economic Development Director	52.28534	70.585213	53.331047	71.996917
307-157	LAW	157	Chief Counsel	42.28584	75.71839	43.131557	77.232758
307-166	LAW	166	Assistant City Solicitor	24.33973	43.965516	24.826525	44.844826
307-167	LAW	167	Senior Asst City Solicitor	28.6875	68.653846	29.261250	70.026923
307-169	LAW	169	Deputy City Solicitor	52.795079	83.045977	53.850981	84.706897
307-186	LAW	186	Support Services Manager	28.873472	39.75935	29.450941	40.554537
307-187	LAW	187	Law Chief of Staff	52.795079	83.045977	53.850981	84.706897
307-188	LAW	188	Real Estate Manager	39.22216	58.132183	40.006603	59.294827
307-191	LAW	191	Asst to the City Solicitor	28.307326	43.965516	28.873473	44.844826
307-193	LAW	193	Support Services Specialist	18.073267	37.004066	18.434732	37.744147
307-217	LAW	217	Legal Assistant	18.073267	37.004066	18.434732	37.744147
307-223	LAW	223	Chief Appraiser	34.601325	50.316092	35.293352	51.322414
307-224	LAW	224	Real Estate Specialist	24.33973	33.515795	24.826525	34.186111
307-225	LAW	225	Senior Real Estate Specialist	31.137816	43.965516	31.760572	44.844826
307-930	LAW	930	Law Clerk	11.038727	18.466475	11.259502	18.835805
307-931	LAW	931	Administrative Hearing Officer	29.318182	68.653846	29.904546	70.026923
307-998	LAW	998	Spvg Real Estate Specialist	34.601324	46.711782	35.293350	47.646018
307-015	D8	015	Regional Computer Center Mgr	52.795077	71.273359	53.850979	72.698826
307-041	D8	041	Supervising Management Analyst	34.601323	50.316092	35.293349	51.322414
307-045	D8	045	Info Technology Asst Manager	37.077678	54.224138	37.819232	55.308621
307-046	D8	046	Information Technology Manager	41.888761	58.132183	42.726536	59.294827
307-078	D8	078	Chief Investigator	34.601323	50.316092	35.293349	51.322414
307-109	D8	109	Airport Manager	37.077678	54.224138	37.819232	55.308621
307-110	D8	110	Division Manager	41.888393	58.132183	42.726161	59.294827
307-113	D8	113	Risk Manager	37.077678	50.054868	37.819232	51.055965
307-131	D8	131	Supvg Environ/Safety Spec	34.601323	50.316092	35.293349	51.322414
307-134	D8	134	Asst Commercial Svcs Supt	32.745383	44.206266	33.400291	45.090391
307-135	D8	135	Commercial Services Supt	41.888761	58.132183	42.726536	59.294827
307-141	D8	141	Supervising Buyer	34.601323	50.316092	35.293349	51.322414

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CMC Section	Division	Grade	Title	Existing Minimum	Existing Maximum	New Minimum	New Maximum
				Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate
307-145	D8	145	City Purchasing Agent	37.077678	50.054868	37.819232	51.055965
307-159	D8	159	Supvg Human Resources Analyst	34.601323	50.316092	35.293349	51.322414
307-160	D8	160	Police Academy Manager	39.221963	52.949919	40.006402	54.008917
307-168	D8	168	Asst Treatment Superintendent	37.077678	54.224138	37.819232	55.308621
307-178	D8	178	Medical Director	73.174139	103.467051	74.637622	105.536392
307-185	D8	185	Supvg Comm Dev & Plang Anl-EXM	34.601323	50.316092	35.293349	51.322414
307-201	D8	201	Occupational/Safety Hlth Coord	41.777787	58.132183	42.613343	59.294827
307-202	D8	202	Public Wks Opr Asst Supt	37.077678	50.054868	37.819232	51.055965
307-208	D8	208	City Architect	42.848441	62.040231	43.705410	63.281036
307-216	D8	216	Principal Engineer	39.392324	54.224138	40.180170	55.308621
307-218	D8	218	Envrnmntl/Solid Wst Prgrams Crd	39.222163	54.224138	40.006606	55.308621
307-227	D8	227	Dental Director	81.494078	97.701149	83.123960	99.655172
307-231	D8	231	Parks/Rec Superintendent	40.669085	58.132183	41.482467	59.294827
307-233	D8	233	Pharmacy Director	55.828365	66.883485	56.944932	68.221155
307-236	D8	236	Supervising Real Property Spec	34.601323	50.316092	35.293349	51.322414
307-237	D8	237	Public Information Officer	30.836381	47.799111	31.453109	48.755093
307-242	D8	242	Health Programs Manager	34.601323	50.316092	35.293349	51.322414
307-249	D8	249	Public Health Practitioner	65.381899	88.265564	66.689537	90.030875
307-252	D8	252	Dentist	67.847163	86.954022	69.204106	88.693102
307-253	D8	253	Public Wks Opr Superintendent	41.888761	58.132183	42.726536	59.294827
307-254	D8	254	Supervising Accountant	34.601323	50.316092	35.293349	51.322414
307-255	D8	255	Supervising Architect	34.601323	50.316092	35.293349	51.322414
307-256	D8	256	Treatment Superintendent	41.888761	58.132183	42.726536	59.294827
307-257	D8	257	Public Wrks/Utilities Supt	41.888761	58.132183	42.726536	59.294827
307-259	D8	259	Environmental Services Directr	32.745383	46.896551	33.400291	47.834482
307-260	D8	260	Regional Comp Ctr Asst Mgr	45.043656	60.808933	45.944529	62.025112
307-261	D8	261	Public Health Internist	65.381899	88.265564	66.689537	90.030875
307-262	D8	262	Public Health Pediatrician	65.381899	88.265564	66.689537	90.030875
307-263	D8	263	Public Health Physician	65.381899	88.265564	66.689537	90.030875
307-282	D8	282	Nursing Director	41.888761	58.132183	42.726536	59.294827
307-286	D8	286	Supervising Chemist	34.601323	50.316092	35.293349	51.322414
307-300	D8	300	Health Laboratory Director	32.745383	44.206266	33.400291	45.090391
307-304	D8	304	Treatment Supervisor	34.601323	50.316092	35.293349	51.322414
307-307	D8	307	Supervising Epidemiologist	34.734406	50.316092	35.429094	51.322414
307-308	D8	308	Pension Fund Manager	50.121925	67.664886	51.124364	69.018184
307-321	D8	321	Finance Manager	45.043656	62.040231	45.944529	63.281036
307-435	D8	435	Supervising Inspector	34.106137	46.896551	34.788260	47.834482
307-486	D8	486	Supervising City Planner	34.601323	50.316092	35.293349	51.322414
307-487	D8	487	Urban Conservator	34.601323	50.316092	35.293349	51.322414
307-509	D8	509	Geotechnical Engineer	34.601323	50.316092	35.293349	51.322414
307-515	D8	515	Supervising Engineer	34.601323	50.316092	35.293349	51.322414
307-518	D8	518	Principal Architect	39.392324	54.224138	40.180170	55.308621
307-519	D8	519	City Engineer	46.723098	62.040231	47.657560	63.281036
307-529	D8	529	Supvg Bldg Plans Exam Code Anl	34.601323	50.316092	35.293349	51.322414
307-531	D8	531	City Traffic Engineer	42.848441	62.040231	43.705410	63.281036
307-539	D8	539	Water Works Chief Engineer	42.848441	58.132183	43.705410	59.294827
307-540	D8	540	Facilities Maintenance Manager	37.077678	50.054868	37.819232	51.055965
307-541	D8	541	Asst Facilities Mntnce Manager	32.745383	46.896551	33.400291	47.834482
307-542	D8	542	Facilities Manager	41.888761	58.132183	42.726536	59.294827
307-544	D8	544	Sewers Chief Engineer	42.848441	58.132183	43.705410	59.294827
307-551	D8	551	Supvg Parks/Recreation Cordntr	34.601323	50.316092	35.293349	51.322414
307-558	D8	558	Supervisor of Golf	34.601323	50.316092	35.293349	51.322414
307-576	D8	576	Development Manager	34.601323	50.316092	35.293349	51.322414
307-646	D8	646	Traffic Services Manager	34.601323	46.711785	35.293349	47.646021
307-683	D8	683	City Stormwater Management Eng	42.848441	58.132183	43.705410	59.294827
307-685	D8	685	Asst Fleet Services Manager	32.745383	46.896551	33.400291	47.834482
307-686	D8	686	Fleet Services Manager	39.222163	52.949919	40.006606	54.008917
307-692	D8	692	Parking Superintendent	39.222163	54.224138	40.006606	55.308621
307-710	D8	710	Wastewater Collection Supt	41.888761	56.549827	42.726536	57.680824

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CMC Section	Division	Grade	Title	Existing Minimum	Existing Maximum	New Minimum	New Maximum
				Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate
307-729	D8	729	Industrial Waste Superintendent	41.888761	56.549827	42.726536	57.680824
307-764	D8	764	Asst Water Distribution Supt	32.745383	44.206266	33.400291	45.090391
307-765	D8	765	Water Distribution Supt	41.888761	56.549827	42.726536	57.680824
307-822	D8	822	Emergency Response Coordinator	34.601323	46.711785	35.293349	47.646021
307-827	D8	827	Emergency Communications Mgr	40.006399	54.008917	40.806527	55.089095
307-880	D8	880	Printing Services & Stores Mgr	32.745383	46.896551	33.400291	47.834482
307-948	D8	948	Asst Convention Center Manager	32.745383	44.206266	33.400291	45.090391
307-950	D8	950	Convention Center Manager	39.222163	52.949919	40.006606	54.008917
307-983	D8	983	Employment & Training Supv.	34.601323	50.316092	35.293349	51.322414
307-986	D8	986	Optometrist	58.039411	74.622012	59.200199	76.114452
307-999	D8	999	Internal Audit Manager	37.077679	54.224138	37.819233	55.308621
307-023	D9	023	Council Assistant	11.038727	53.84397	11.259502	54.920849
307-024	D9	024	Chief Deputy Clerk of Council	31.200644	46.701119	31.824657	47.635141
307-025	D9	025	Clerk of Council	39.87153	52.853814	40.668961	53.910890
307-035	D9	035	Deputy Clerk	16.39415	28.422457	16.722033	28.990906
307-036	D9	036	Assistant Chief Deputy Clerk	24.875478	34.390564	25.372988	35.078375

SCHEDULE OF TRANSFER

FY 2020 CLOSEOUT GENERAL FUND SCHEDULE OF APPROPRIATIONS

Fund 050 General Fund

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS					OFFICE OF THE MAYOR				
GENERAL FUND	050			596,570	OFFICE OF THE MAYOR	050	031	7100	12,210
					Total				12,210
					CLERK OF COUNCIL				
					OFFICE OF THE CLERK OF COUNCIL	050	041	7100	10,360
					Total				10,360
					ENTERPRISE TECHNOLOGY SOLUTIONS				
					ENTERPRISE TECHNOLOGY SOLUTIONS	050	091	7100	23,158
					Total				23,158
					CITY MANAGER'S OFFICE				
					CITY MANAGER'S OFFICE	050	101	7100	31,002
					OFFICE OF BUDGET AND EVALUATION	050	102	7100	20,932
					EMERGENCY COMMUNICATIONS CENTER	050	103	7100	9,963
					OFFICE OF ENVIRONMENT AND SUSTAINABILITY	050	104	7100	6,105
					OFFICE OF PERFORMANCE AND DATA ANALYTICS	050	108	7100	21,274
					INTERNAL AUDIT	050	109	7100	10,443
					Total				99,719
					DEPARTMENT OF LAW				
					LAW - CIVIL	050	111	7100	90,320
					LAW - ADMINISTRATIVE HEARINGS & PROSECUTION	050	112	7100	64,624
					Total				154,944
					DEPARTMENT OF HUMAN RESOURCES				
					HUMAN RESOURCES	050	121	7100	29,271
					Total				29,271
					DEPARTMENT OF FINANCE				
					OFFICE OF THE DIRECTOR	050	131	7100	4,803
					ACCOUNTS AND AUDITS	050	133	7100	11,710
					TREASURY	050	134	7100	1,941
					INCOME TAX	050	136	7100	8,670
					PURCHASING	050	137	7100	8,223
					Total				35,347
					DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT				
					DIRECTOR'S OFFICE AND ADMINISTRATION	050	161	7100	12,667
					HOUSING DIVISION	050	162	7100	1,620
					ECONOMIC DEVELOPMENT AND MAJOR/SPECIAL PROJECTS DIVISION	050	164	7100	23,240
					Total				37,527
					DEPARTMENT OF CITY PLANNING				
					CITY PLANNING	050	171	7100	15,258
					Total				15,258

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 101 Water Works

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund Agency	Appropriation Unit	\$ Amount		Fund Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	101		111,646	DEPARTMENT OF WATER WORKS			
				DEPARTMENTAL SUPPORT SERVICES	101	301	7100 58,203
				COMMERCIAL SERVICES	101	302	7100 13,251
				DIVISION OF SUPPLY	101	303	7100 12,590
				DIVISION OF DISTRIBUTION	101	304	7100 1,628
				WATER QUALITY DIVISION	101	305	7100 9,062
				ENGINEERING	101	306	7100 9,679
				INFORMATION TECHNOLOGY	101	307	7100 7,233
Subtotal Supplemental Appropriations			111,646	Subtotal Supplemental Appropriations			111,646
TOTAL FUND REDUCTIONS			111,646	TOTAL FUND INCREASES			111,646

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 102 Parking System Facilities

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund Agency	Appropriation Unit	\$ Amount		Fund Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	102		1,954	DIVISION OF PARKING FACILITIES			
				DIVISION OF PARKING SYSTEM FACILITIES	102	248	7100
				Subtotal Supplemental Appropriations			1,954
			<u>1,954</u>				<u>1,954</u>
TOTAL FUND REDUCTIONS			1,954	TOTAL FUND INCREASES			1,954

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 104 General Aviation

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund	Agency	Appropriation Unit \$ Amount		Fund	Agency	Appropriation Unit \$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS		104	3,664	DEPARTMENT OF TRANSPORTATION & ENGINEERING			
				GENERAL AVIATION	104	234	7100
			<u>3,664</u>	Subtotal Supplemental Appropriations			<u>3,664</u>
TOTAL FUND REDUCTIONS			3,664	TOTAL FUND INCREASES			3,664

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 151 Bond Retirement

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS				2,936	DEPARTMENT OF FINANCE				
	151					151	134	7100	2,936
				<u>2,936</u>					<u>2,936</u>
Subtotal Supplemental Appropriations				2,936	Subtotal Supplemental Appropriations				2,936
TOTAL FUND REDUCTIONS				2,936	TOTAL FUND INCREASES				2,936

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 395 Community Health Center Activities

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS	395			54,995	CINCINNATI HEALTH DEPARTMENT				
					PRIMARY HEALTH CARE - PROGRAMS	395	264	7100	3,378
					PRIMARY HEALTH CARE - CENTERS	395	265	7100	20,571
					SCHOOL AND ADOLESCENT HEALTH	395	266	7100	31,046
					Subtotal Supplemental Appropriations				54,995
					Subtotal Supplemental Appropriations				54,995
TOTAL FUND REDUCTIONS				54,995	TOTAL FUND INCREASES				54,995

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 416 Cincinnati Health District Fund

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS	416			78,430	CINCINNATI HEALTH DEPARTMENT				
					OFFICE OF THE COMMISSIONER	416	261	7100	21,998
					TECHNICAL RESOURCES	416	262	7100	4,741
					COMMUNITY HEALTH SERVICES	416	263	7100	4,403
					PRIMARY HEALTH CARE - PROGRAMS	416	264	7100	4,325
					PRIMARY HEALTH CARE - CENTERS	416	265	7100	42,963
					Subtotal Supplemental Appropriations				78,430
Subtotal Supplemental Appropriations				78,430					
TOTAL FUND REDUCTIONS				78,430	TOTAL FUND INCREASES				78,430

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 455 Streetcar Operations

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS	455			6,467	DEPARTMENT OF LAW				
					LAW - CIVIL	455	111	7100	1,736
					DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
					STREETCAR OPERATIONS	455	236	7100	4,731
					Subtotal Supplemental Appropriations				6,467
Subtotal Supplemental Appropriations				6,467					
TOTAL FUND REDUCTIONS				6,467	TOTAL FUND INCREASES				6,467

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 457 County Law Enforcement Applied Regionally (CLEAR)

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS		457		7,260	ENTERPRISE TECHNOLOGY SOLUTIONS				
					COUNTY LAW ENFORCEMENT APPLIED REGIONALLY (CLEAR)	457	092	7100	7,260
				<u>7,260</u>	Subtotal Supplemental Appropriations				<u>7,260</u>
TOTAL FUND REDUCTIONS				7,260	TOTAL FUND INCREASES				7,260

FY 2020 CLOSEOUT RESTRICTED FUNDS SCHEDULE OF APPROPRIATIONS

Fund 759 Income Tax-Transit

<i>REDUCTIONS</i>				<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS				USE ACCOUNTS				
UNAPPROPRIATED SURPLUS	759			2,400	DEPARTMENT OF LAW			
					LAW - CIVIL	759	111	7100
Subtotal Supplemental Appropriations				2,400	Subtotal Supplemental Appropriations			2,400
TOTAL FUND REDUCTIONS				2,400	TOTAL FUND INCREASES			2,400

FY 2020 CLOSEOUT TRANSFER SCHEDULE

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS					UNAPPROPRIATED SURPLUS				
GENERAL FUND					CINCINNATI HEALTH DISTRICT FUND				
	050			78,430		416			78,430
TOTAL FUND REDUCTIONS				78,430	TOTAL FUND INCREASES				78,430