



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final-revised

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, January 23, 2023

1:00 PM

Council Chambers, Room 300

AGENDA

HUMAN SERVICES AND LEVERAGED SUPPORT

1. [202300404](#) **FYI MEMO**, dated 1/23/2023, submitted by Councilmember Harris, regarding Q & A regarding leveraged funding application process.

Sponsors:

Harris

Attachments:

[Council FYI - Leveraged Funding Process Recommendations 1-23-23](#)

2. [202300264](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, **ESTABLISHING** the City of Cincinnati's human services funding priorities for Fiscal Year 2024 and subsequent Fiscal Years; **ESTABLISHING** an Impact Award for one large-scale social innovation project; **ESTABLISHING** a multi-year funding cycle for all human services funding; **ADVISING** the United Way and any other organization assisting the City with evaluating human services funding applications that City Council's policy regarding the City of Cincinnati's human services funding priorities is as follows: Impact Award, up to 33 percent; Comprehensive Workforce Development Support, 25 percent; Youth Gun Violence Prevention and Reduction, twenty percent; Supporting, Securing, and Stabilizing Housing for High-Risk Populations, ten percent; Emergency Wrap-Around Services (through Project LIFT), ten percent; overhead, two percent; and **ADVISING** the United Way and any other organization assisting the City with evaluating human services funding applications that the initial Impact Award should prioritize eviction prevention and housing stabilization.

Sponsors:

City Manager

Attachments:

[Transmittal](#)

[Ordinance](#)

LABOR AGREEMENT

3. [202300342](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/19/2023, **AUTHORIZING** the City Manager to execute and implement the labor management agreement between the American Federation of State, County and Municipal Employees, Local 250, representing all Municipal Workers of the City of Cincinnati in the Public Service Department, Recreation Department, and Parking Facilities Division, and the City of Cincinnati, the updated terms of which are reflected in the summary attached hereto.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

EXPENDITURES

4. [202300354](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/19/2023, **AUTHORIZING** the establishment of new capital improvement program project account no. 980x164x231637, "Saks Acquisition - TIF," for the purpose of providing resources for the acquisition of the improvements located at 101 W. Fifth Street, commonly known as the Saks Fifth Avenue building; **AUTHORIZING** the transfer and appropriation of the sum of \$3,000,000 from the unappropriated surplus of Downtown South/Riverfront Equivalent Fund 481 to newly established capital improvement program project account no. 980x164x231637, "Saks Acquisition - TIF"; and **DECLARING** that expenditures from newly created capital improvement program project account no. 980x164x231637, "Saks Acquisition - TIF," to be a public purpose and constitute a "Public Infrastructure Improvement" (as defined in Section 5709.40(A)(8) of the Ohio Revised Code), that will benefit and/or serve the District 2-Downtown South/Riverfront District Incentive District, subject to compliance with Ohio Revised Code Sections 5709.40 through 5709.43.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202300355](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/19/2023, **ESTABLISHING** capital improvement program project account no. 980x203x232034, "Sawyer Point Public Landing Parking System," for the purpose of providing resources for the installation of new parking hardware and software systems for parking lots located at Sawyer Point and the Public Landing; **AUTHORIZING** the transfer and appropriation of up to \$61,385 from the unappropriated surplus of Cincinnati Riverfront Park Fund 329 to newly established capital improvement program project account no. 980x203x232034, "Sawyer Point Public Landing Parking System"; and **AUTHORIZING** the

transfer and appropriation of up to \$122,772 from the unappropriated surplus of Sawyer Point Fund 318 to newly established capital improvement program project account no. 980x203x232034, "Sawyer Point Public Landing Parking System."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202300358](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/19/2023, **AUTHORIZING** the expenditure of funds for the purchase of refrigerators and microwaves for use by City employees in City workplaces, for the purpose of promoting employee efficiency and morale; **AUTHORIZING** the City Manager to establish policies specifying the circumstance in which such funds may be expended, as well as controls to ensure the appropriate expenditure of such funds; and further **DECLARING** that such expenditures serve a public purpose.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

GRANTS AND DONATIONS

7. [202300356](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 1/19/2023, **AUTHORIZING** the establishment of eleven new capital improvement program project accounts in the Department of Transportation and Engineering according to the attached Schedule of Appropriation, for the purpose of providing Southwest Ohio Regional Transit Authority Transit Infrastructure Fund resources for the timely completion of various public infrastructure projects throughout the City; **AUTHORIZING** the City Manager to accept and appropriate a grant in the amount of up to \$18,345,830 from the Southwest Ohio Regional Transit Authority Transit Infrastructure Fund to the various newly established capital improvement program project accounts according to the attached Schedule of Appropriation; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment I](#)
[Attachment II](#)

8. [202300357](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City

Manager, on 1/19/2023, **AUTHORIZING** the City Manager to accept and appropriate a donation in the amount of up to \$10,000 from Fifth Third Bank for the purpose of providing resources for the Black Is Excellence Banner Project; and **AUTHORIZING** the Finance Director to deposit the donated resources into Human Relations Fund 435 revenue account no. 435x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

EASEMENTS AND PROPERTY SALE AGREEMENTS

9. [202300346](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 1/19/2023, **AUTHORIZING** the City Manager to execute an *Easement Plat* in favor of the Board of County Commissioners, Hamilton County, Ohio granting a utility easement across a portion of City-owned property generally located at 701 Covedale Avenue in Delhi Township, Hamilton County, Ohio.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

10. [202300362](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 1/19/2023, **AUTHORIZING** the City Manager to execute a Property Sale Agreement with BAM Realty Group, LLC, pursuant to which the City will vacate and convey a portion of the public right-of-way known as Madison Road in Oakley.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

ADJOURNMENT