

June 4, 2025

202501143

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance - FY 2025 General Fund Operating Budget

Final Final Adjustment Ordinance (FFAO)

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$400,000 from the unappropriated surplus of General Fund 050 to Emergency Remediation of Defects in Rental Housing Fund 346 to provide resources for a private sewer line replacement; and **AUTHORIZING** the transfer and appropriation of \$750,000 from the unappropriated surplus of General Fund 050 to Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x271x7200 to provide resources for necessary fleet repairs before the end of FY 2025.

This Emergency Ordinance authorizes the transfer of \$400,000 from the unappropriated surplus of General Fund 050 to Emergency Remediation of Defects in Rental Housing Fund 346 to provide resources for a private sewer line replacement. The Emergency Ordinance further authorizes the transfer and appropriation of \$750,000 from the unappropriated surplus of General Fund 050 to Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x271x7200 to provide resources for necessary fleet repairs before the end of FY 2025.

Ordinance No. 0413-2023 established Emergency Remediation of Defects in Rental Housing Fund 346 to be used for expenses related to emergency remediation and abatement of failed essential building facilities within residential rental housing. The private sewer line for the apartment complex at 5469 Kirby Avenue in Mt. Airy is failing and requires emergency replacement, and additional resources are needed in the Emergency Remediation of Defects in Rental Housing Fund in order to provide remediation.

Due to various accidents and unforeseen repairs, the Cincinnati Fire Department requires additional fleet repair resources before the end of FY 2025.

The reason for the emergency is the immediate need to allow for the continuation of uninterrupted services through the end of FY 2025.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director Steve Webb, Finance Director

Attachment