

AUTHORIZING the transfer and appropriation of \$256,117 from the unappropriated surplus of Sawyer Point Fund 318 to various personnel and non-personnel operating accounts, according to Section A of the attached Schedule of Transfer, to realign sources with uses and provide for the continued operation of Parks Department activities; and **AUTHORIZING** the transfer and appropriation of \$55,080 from the unappropriated surplus of Cincinnati Riverfront Park Fund 329 to various non-personnel operating accounts, according to Section B of the attached Schedule of Transfer, to realign sources with uses and provide for the continued operation of Parks Department activities.

WHEREAS, the Cincinnati Parks Department (“Parks”) conducted a review of activities previously supported by the Parks Private Endowment and Donations Fund and determined that continued support from this source is not sustainable; and

WHEREAS, Parks determined that the adjustments contained in this ordinance are required to better align expenses with appropriate sources; and

WHEREAS, FY 2026 donations to the Sawyer Point Fund and the Cincinnati Riverfront Park Fund are sufficient to support these supplemental appropriations; and

WHEREAS, realigning proper sources with uses is in accordance with the “Sustain” goal to “[m]anage our financial resources” and strategy to “[s]pend public funds more strategically” as described in pages 199-204 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$256,117 is transferred and appropriated from the unappropriated surplus of Sawyer Point Fund 318 to various personnel and non-personnel operating accounts, according to Section A of the attached Schedule of Transfer, to realign sources with uses and provide for the continued operation of Parks Department activities.

Section 2. That \$55,080 is transferred and appropriated from the unappropriated surplus of Cincinnati Riverfront Park Fund 329 to various non-personnel operating accounts, according to Section B of the attached Schedule of Transfer, to realign sources with uses and provide for the continued operation of Parks Department activities.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide funding for ongoing Parks Department activities throughout the City's Parks.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk