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Office of the Clerk

June 17, 2022

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MOTION

Council Motion to Allocate Remaining FY2023 Funds

WE MOVE that the City Administration allocate money to the below organizations considering the suggested budgetary offsets:

Increasing capacity will be vital to ensuring the many pedestrian safety initiatives this Council has funded see completion in a timely manner. Existing Income Tax Infrastructure Fund 302 and applicable Pedestrian Safety Capital dollars should be reallocated to increase staffing capabilities for our Department of Transportation and Engineering (DOTE) for the purpose of dedicating salary and benefits to a full-time staffer towards neighborhood pedestrian safety initiatives. In order to achieve this, the following funds should be allocated:

Neighborhood Pedestrian Safety FTE	\$100,000
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Already, we have seen the dire need for the City of Cincinnati to improve data collection and usage to drive our housing, safety, health, sustainability, and other policy initiatives. The Office of Performance and Data Analytics (OPDA) is critical in helping Council utilize our taxpayer dollars wisely and ensure that we track, adjust, and advise on changes needed to achieve the goals set by the City, Mayor, and Council. To support OPDA, we recommend adding one additional FTE by allocating the following from the FY2023 General Fund Contingencies:

Office of Performance & Data Analytics FTE	\$100,000
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Additionally, FY2023 General Fund Contingencies should align with the city's goals of creating a thriving Black middle class and support networks for communities of color by providing financial coaching and entrepreneurship training. To achieve this, the following funds should be allocated:

Urban League of Greater Southwest Ohio	\$100,000
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FY2023 Capital Funds should be used among other things to support direct investment into neighborhood projects that create community and a sense of place. To achieve this, we support the Artworks' capital request to build a facility in Walnut Hills that will act as a catalyst in the neighborhood and support youth employment and engagement. Additionally, we support giving additional funds to the Neighborhood Business District Improvement Program (NBDIP), which empowers community-led capital projects that have historically proven to be some of our most impactful leveraged funds. In order to achieve this, the following funds should be allocated:

Artworks	\$150,000
NBDIP	\$300,000

With the remaining unallocated American Rescue Plan Dollars from the FY2022 budget, it is imperative we support the communities that were impacted most by the COVID-19 pandemic. We must continue to support minority economic opportunities that lead towards mobility and stability while also ensuring that our social safety net remains strong. Housing, food insecurity, and critical social services need funding now more than ever. To support these critical programs in our city. In order to achieve this, the following funds should be allocated:

Co-Op Cincy	\$100,000
MORTAR	\$60,000
YWCA	\$100,000
Bethany House	\$100,000
Santa Maria	\$50,000
First Steps Home	\$50,000
Center for Addiction Treatment	\$42,500
ArtsWave Black & Brown Fund	\$50,000
Learning Through Art	\$23,500
Black Achievers	\$25,000
Last Mile Food Rescue	\$100,000
Produce Perks	\$75,000

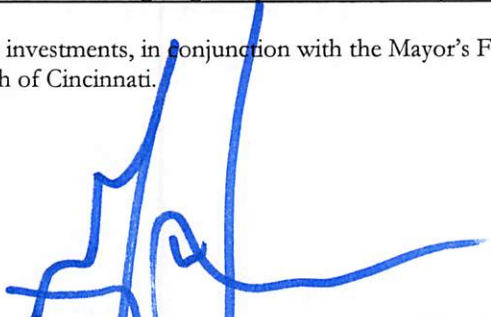
In our continued support of local organizations that have a huge impact on the city and yield high returns on investment, the City should provide additional funding for the following organizations:

Keep Cincinnati Beautiful	\$75,000
Boots on the Ground Fund	\$150,000
Pendleton Heritage Center	\$24,000

Finally, as we navigate through complex issues such as problematic landlords, vacant properties, nondiscrimination compliance and more, it is crucial we support our law department in their recruitment and retention of talented attorneys. Having a robust law department allows us to be bold and progressive in our initiatives to make Cincinnati a safer, healthier, and more sustainable city. In order to achieve this, the following funds should be allocated:


Continuing Legal Education	\$50,000
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These investments, in conjunction with the Mayor's FY2023 budget, are an investment in the recovery and future growth of Cincinnati.



Reggie Harris

Shirley D. Owens



JML

Jan-Michael Lemoine

Year	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960
Population	1,000	1,100	1,200	1,300	1,400	1,500	1,600	1,700	1,800	1,900	2,000
Area	100	110	120	130	140	150	160	170	180	190	200


The following table shows the population and area of the county from 1950 to 1960.

Population and Area of the County, 1950-1960

The population of the county increased from 1,000 in 1950 to 2,000 in 1960, a 100% increase. The area of the county increased from 100 in 1950 to 200 in 1960, a 100% increase.

This increase in population and area is due to the fact that the county has been a part of the State since 1950.


 [Name]
 [Title]
 [Address]
 [City, State, Zip]


 [Name]
 [Title]
 [Address]
 [City, State, Zip]