

AUTHORIZING the transfer and return to source of \$695,238 from capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” to the unappropriated surplus of Cincinnati Area Geographic Information System (“CAGIS”) Fund 449; and **AUTHORIZING** the transfer and appropriation of \$175,000 from the unappropriated surplus of CAGIS Fund 449 to Office of Performance and Data Analytics non-personnel operating budget account no. 449x108x1000x7289 to provide resources for a subscription-based solution for CAGIS server and technology data.

WHEREAS, on February 2, 2022, Council passed Ordinance No. 18-2022, which authorized the establishment of capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” as well as the transfer and appropriation of \$805,000 from the unappropriated surplus of CAGIS Fund 449 to capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” for the purpose of migrating the GIS, permitting, and server hardware technology platforms; and

WHEREAS, staff later determined that the solution implemented by CAGIS is subscription-based, which is not an eligible capital expense; and

WHEREAS, in order to use a portion of the funds for the stated purpose, it is necessary to transfer the funds to the Office of Performance and Data Analytics; and

WHEREAS, acquisition of technology to support updates to CAGIS to assist consortium members is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” as described on page 209 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Council authorizes the transfer and return to source of \$695,238 from capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” to the unappropriated surplus of Cincinnati Area Geographic Information System (“CAGIS”) Fund 449.

Section 2. That Council authorizes the transfer and appropriation of \$175,000 from the unappropriated surplus of CAGIS Fund 449 to the Office of Performance and Data Analytics

non-personnel operating budget account no. 449x108x1000x7289 to provide resources for a subscription-based solution for CAGIS server and technology data.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk