

**March 30, 2026**

**To:** Members of the Budget, Finance & Governance Committee  
**From:** Sheryl M. M. Long, City Manager  
**Subject:** **Presentation – Department of Human Resources (HR) Budget Presentation**

202601171

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Attached is the Department of Human Resources' (HR) Budget Presentation for the Budget, Finance & Governance Committee Meeting on Monday, March 30, 2026 at 1:00 PM.

cc: William "Billy" Weber, Assistant City Manager  
John Brazina, Assistant City Manager  
Cathy B. Bailey, Interim Assistant City Manager