

202501239

Date: June 11, 2025

To: Mayor Aftab Pureval
From: Emily Smart Woerner, City Solicitor *EESW*
Subject: Ordinance – FY 2026 Budget Adjustment – River Roots

Transmitted herewith is an ordinance captioned as follows:

AUTHORIZING the transfer and return to source of \$250,000 from permanent improvement program project account no. 758x101x251057, “Sundance Film Festival – GFCO,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time special event support resources for River Roots, effective July 1, 2025.

EESW/aep(dbr)
Attachment
421622