

**APPROPRIATION SCHEDULE**

DECREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPROPRIATIONS

**Section A**

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
CDBG	304	162	30422123	Emergency Mortgage Assistance '22	\$215,000.00	\$45,000.00	\$170,000.00
CDBG	304	162	30423123	Emergency Mortgage Assistance '23	\$275,000.00	\$275,000.00	\$0.00
CDBG	304	161	30422141	Family Re-Housing Assistance	\$130,000.00	\$119,778.00	\$10,222.00
CDBG	304	162	30422124	Hand Up Initiative '22	\$1,256,000.00	\$110,504.00	\$1,145,496.00
CDBG	304	164	30422221	NBD Improvement Program '22	\$1,094,967.00	\$635,507.00	\$459,460.00
CDBG	304	164	30418201	Small Business Services '18	\$100,000.00	\$38,000.00	\$62,000.00
CDBG	304	164	30419201	Small Business Services '19	\$100,000.00	\$100,000.00	\$0.00
CDBG	304	162	30423121	Tenant Representation '23	\$275,000.00	\$275,000.00	\$0.00
<b>TOTAL</b>						<b>\$1,598,789.00</b>	

INCREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPROPRIATIONS

**Section B**

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
CDBG	304	162	30423120	Emergency Mortgage Assistance & Tenant Representation '23	\$0.00	\$550,000.00	\$550,000.00
CDBG	304	161	30422137	Historic Stabilization of Structures '22	\$200,000.00	\$619,778.00	\$819,778.00
CDBG	304	162	30418244	Operating Support for CDCs '18	\$350,418.95	\$38,000.00	\$388,418.95
CDBG	304	162	30419244	Operating Support for CDCs '19	\$980,000.00	\$100,000.00	\$1,080,000.00
CDBG	304	162	30422244	Operating Support for CDCs '22	\$300,000.00	\$246,011.00	\$546,011.00
CDBG	304	162	30422121	Tenant Representation '22	\$255,000.00	\$45,000.00	\$300,000.00

**TOTAL** **\$1,598,789.00**