



2022 01471

Office of the Clerk

801 Plum Street, Suite 308  
Cincinnati, Ohio 45202  
Phone (513) 352-3246  
Fax (513) 352-2578

June 17, 2022

## MOTION

### *FY 2022 Closeout Budget*

In anticipation of the upcoming closeout budget, WE MOVE that the Administration design a process to fund City Council's priorities after allocations are made. The process should intake, score, and recommend projects to Council.

WE FURTHER MOVE that Council's priorities are indicated as follows with equity at the center of each:

- City Deferred Maintenance Projects
- Affordable Housing Trust Fund
- Human Services Projects
- Neighborhood Projects

WE FURTHER MOVE that City Deferred Maintenance Project be the top priority for spending of the surplus.

WE FURTHER MOVE that Human Services Projects be prioritized if they:

- Address gaps identified in current funding streams by the United Way, HSAC, and other partner organizations
- Address human services priorities previously identified by Council such as:
  - Reduce homelessness
  - Workforce development support
  - Addiction prevention
  - Violence prevention
  - Senior services
- Are catalytic in nature meaning they are a one-time, boost to that organization that enables them to jump start an initiative or enhance their services

WE FURTHER MOVE that Neighborhood Projects be prioritized if they:

- Are financially viable
- Are catalytic in nature meaning they are a one-time, boost to that organization that enables them to jump start an initiative, enhance their services, or revitalize their neighborhood

\* Amended on the floor of committee on 6/21/22

WE FURTHER MOVE that Council will review the Administration's recommendations for City Deferred Maintenance Projects, Human Services Projects, and Neighborhood Projects and provide final approval on which projects may be funded.

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### **STATEMENT**

To ensure that Council is both addressing the most pressing needs of our community while also fulfilling our fiduciary duty as elected officials, we are proposing a process that allows Council to provide guidance to the Administration. Furthermore, we are requesting the Administration make recommendations to Council and provide Council an opportunity to give final approval of which projects will receive funding. This process allows Council to respond to the capital needs of our city and make informed decisions in the best interest of the people who live in Cincinnati.

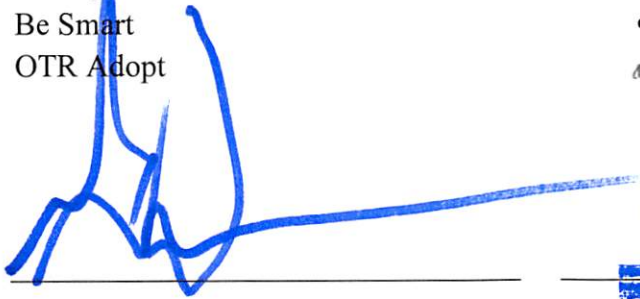
We have chosen to prioritize allocations that address city deferred maintenance projects. By failing to maintain our facilities, we are not providing the basic services needed by Cincinnatians. Moreover, we wanted to call out the importance of adequately funding the Affordable Housing Trust Fund to address housing insecurity across the city.

Human services and neighborhood projects are one-time projects being done by organizations that are working to address some of our city's most pressing needs and making long-lasting impacts to our neighborhoods. Some examples of projects and organizations include but are not limited to:

- Lighthouse Youth & Family Services
- LaSoupe
- Evidence-Based Gun Violence Prevention Initiatives
- LADD
- ROMAC
- Imperial Theater
- Clifton Cultural Art Center (CCAC)
- American Sign Museum
- Wave Pool
- Homebase
- Safe & Clean Fund
- Queen Mother's Market
- Avondale's Wasson Way Lighting Proposal
- Ohio River Trail West Feasibility Study
- Mill Creek Kayak Launch Infrastructure
- College Hill Trail Feasibility Study
- Westwood Civic Association
- Freedom Center
- I Dream Academy
- CEAI
- Reach a Youth, Teach a Youth
- Elementz
- Im'Portant
- Children's Home
- Key Findings Film Center
- Renter's Equity
- African American Chamber of Commerce
- Save Our Sons
- Bi-Okoto

- Cross Country for Youth
- Community Councils
- REAL Truth & CYC
- Revolution Dance
- Saving Our Kings & Queens
- Mutual Dance Theatre Arts
- Contact Center
- Invest in Neighborhoods
- Cross Country for Youth
- Cincinnati Youth Council
- Saving our Brothers and Sisters
- Be Smart
- OTR Adopt

- Freestore Foodbank
- Mt. Adams
- Custom Cuts
- Whole Again
- Artswave Neighborhood Arts Grants
- College Hill Youth
- CPD YSU Van Funding
- Cincinnati Recycle and Reuse
- Midwest Con
- Lower Price Hill
- Girls Health Period
- Trauma Services Victor Garcia
- SCLC Rights of Passage



Shelba D. Owens



Jan-Michèle Lemoine

Reggie Harris

JMC

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Attorney General

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