

September 3, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager 202401933

Subject: Emergency Ordinance – CRC: Golf Facilities Improvements and Equipment

Attached is an Emergency Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x195x251920, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements; **ESTABLISHING** new capital improvement program project account no. 980x195x251921, “Golf Equipment,” to provide resources for equipment acquisition related to the operation and maintenance of golf facilities including, but not limited to, agronomic equipment; **ESTABLISHING** new capital improvement program project account no. 980x195x251922, “Neumann Clubhouse Replacement,” to provide resources for the replacement of the Neumann Clubhouse including related equipment and furniture replacement; **AUTHORIZING** the transfer and appropriation of \$1,065,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251920, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements; **AUTHORIZING** the transfer and appropriation of \$500,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to the newly established capital improvement program project account no. 980x195x251921, “Golf Equipment,” to provide resources for equipment acquisition related to the operation and maintenance of golf facilities, including, but not limited to, agronomic equipment; and **AUTHORIZING** the transfer and appropriation of \$4,200,000 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 980x195x251922, “Neumann Clubhouse Replacement,” to provide resources for the replacement of the Neumann Clubhouse including related equipment and furniture replacement.

Approval of this Emergency Ordinance authorizes the following:

1. the transfer and appropriation of \$1,065,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251920, “Golf Facilities

Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements;

2. the transfer and appropriation of \$500,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x251921, “Golf Equipment,” to provide resources for equipment acquisition related to the operation and maintenance of golf facilities, including, but not limited to, agronomic equipment; and
3. the transfer and appropriation of \$4,200,000 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 980x195x251922, “Neumann Clubhouse Replacement,” to provide resources for the replacement of the Neumann Clubhouse, including related equipment and furniture replacement.

On July 16, 2024, the Cincinnati Recreation Commission (CRC) Board approved the proposed fund transfer for golf facilities improvements and equipment acquisition. Approval by the City Council is now required.

The Municipal Golf Activities Fund 105 receives no tax revenue and is completely self-sufficient.

Golf course improvements are in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[d]ecrease mortality and chronic and acute diseases” as described on pages 181-187 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to acquire necessary equipment and implement various golf facility improvements.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment