

SCHEDULE OF TRANSFER

SCHEDULE A. Operating Budget Transfer Schedule

Parks Private Endowment and Donations Fund 430									
<i>REDUCTIONS</i>				<i>\$ Amount</i>	<i>INCREASES</i>				<i>\$ Amount</i>
<i>Fund</i>	<i>Agency</i>	<i>Appropriation Unit</i>			<i>Fund</i>	<i>Agency</i>	<i>Appropriation Unit</i>		
SUPPLEMENTAL APPROPRIATIONS SOURCE ACCOUNTS					SUPPLEMENTAL APPROPRIATIONS USE ACCOUNTS				
UNAPPROPRIATED SURPLUS	430			260,163.22	DEPARTMENT OF PARKS				
					OPERATIONS AND FACILITY MANAGEMENT	430	202	7200	97,181.22
					OPERATIONS AND FACILITY MANAGEMENT	430	202	7300	152,882.00
					ADMINISTRATION AND PROGRAM SERVICES	430	203	7200	10,100.00
					Subtotal Supplemental Appropriations				260,163.22
TOTAL FUND REDUCTIONS				260,163.22	TOTAL FUND INCREASES				260,163.22