

## EMERGENCY

**LES**

**- 2023**

**AUTHORIZING** the transfer of \$4,205,476 within the General Fund, from and to various operating accounts according to the attached Schedule of Transfer, to realign and provide funds for the ongoing needs of City departments; and **AUTHORIZING** the transfer and appropriation of \$998,500 from the unappropriated surplus of the Income Tax-Infrastructure Fund to various operating accounts according to the attached Schedule of Transfer to provide funds for the ongoing needs of City departments.

WHEREAS, \$12,500 will be transferred from the non-departmental Lump Sum Payments General Fund personnel operating budget account to the City Manager's Office General Fund non-personnel operating budget account for the Queen City Slam, a 3 on 3 basketball tournament hosted by the City which supports and fosters continued community development through a one-day basketball event for youth and adults; and

WHEREAS, \$4,192,976 will be transferred from Cincinnati Police Department General Fund non-personnel operating budget account to the Cincinnati Police Department General Fund personnel operating budget account in preparation for an upcoming recruit class; and

WHEREAS, due to the projected budget deficit for Income Tax-Infrastructure Fund during the FY 2024-2025 Biennial Budget development process, resources for the Department of Transportation and Engineering ("DOT") and the Department of Public Services ("DPS") were significantly reduced; and

WHEREAS, the Income Tax-Infrastructure Fund performed better than expected, and fund balance is available to provide additional resources to DOT and DPS for continued operations; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$4,205,476 is transferred within the General Fund, from and to various operating accounts according to the attached Schedule of Transfer, to realign and provide funds for the ongoing needs of City departments.

Section 2. That \$998,500 is transferred and appropriated from the unappropriated surplus of Income Tax-Infrastructure Fund to various operating accounts according to the attached Schedule of Transfer to provide funds for the ongoing needs of City departments.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure the uninterrupted continuation of services.

Passed: \_\_\_\_\_, 2023

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk