



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget and Finance Committee

*Chairperson, Greg Landsman*  
*Vice Chairperson, Reggie Harris*  
*Councilmember Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*

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Monday, December 19, 2022

1:00 PM

Council Chambers, Room 300

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## PRESENTATIONS

### Aquatics Staffing and Bonus Plan

Daniel Betts, Director, Cincinnati Recreation Commission

## AGENDA

### PRESENTATION

1. [202202274](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 12/19/2022, regarding the Cincinnati Recreation Commission (CRC) Aquatics Staffing and Bonus Plan.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

### GRANTS AND DONATIONS

2. [202202213](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant in an amount of up to \$34,560 from the Murray & Agnes Seasongood Good Government Foundation for the purpose of administering an Internship Program; and **AUTHORIZING** the Finance Director to deposit the grant funds into Citizens Summer Jobs Fund revenue account no. 308x8571.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

3. [202202214](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a subgrant in an amount of up to \$1,650,000 from the Ohio

Department of Health (ALN 93.323) for the purpose of preventing, detecting, and mitigating COVID-19 in high-risk congregate living facilities; and AUTHORIZING the Finance Director to deposit the funds into Public Health Research Fund 350x8556.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

4. [202202216](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a subgrant in the amount of \$75,000 from the Ohio Association of Community Health Centers for the purpose of providing resources to reimburse an existing position in the Cincinnati Health Department, which will serve as a disease intervention specialist in City of Cincinnati Primary Care health centers to develop screening, diagnosis, and treatment strategies for the Hepatitis C patient population; and AUTHORIZING the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

5. [202202212](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **AUTHORIZING** the City Manager to accept and appropriate a donation in the amount of \$500 from the Clifton Area Neighborhood Council for the purpose of hosting a community holiday season event; and AUTHORIZING the Finance Director to deposit the donated funds into Fund 319, "Contributions for Recreation Purposes," revenue account no. 319x8571.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

6. [202202215](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **AUTHORIZING** the City Manager to accept an in-kind donation of skateboards and skateboard safety equipment from Blacklist Boardshop valued at up to \$600 to provide resources for the provision of a skateboard instruction program at the Clifton Recreation Center.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **APPROPRIATIONS**

7. [202202227](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **AUTHORIZING** the transfer of the sum of \$324,600 within the General Fund, from and to various operating accounts of the General Fund according to the attached Schedule of Transfer, for the purpose of realigning

and providing funds for the ongoing needs of City departments; and AUTHORIZING the transfer of the sum of \$67,400 within the Municipal Motor Vehicle License Tax Fund, from and to various operating accounts of the Municipal Motor Vehicle License Tax Fund according to the attached Schedule of Transfer, for the purpose of realigning and providing funds for ongoing human resources centralization efforts.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

8. [202202271](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 12/19/2022, **ESTABLISHING** department number 015, "Councilmember Seth Walsh," for the purpose of establishing an office budget for newly appointed Councilmember Seth Walsh; AUTHORIZING the transfer and appropriation of the sum of \$67,391 from Councilmember Greg Landsman's General Fund personnel services operating budget account no. 050x011x7100 to Councilmember Seth Walsh's General Fund personnel services operating budget account no. 050x015x7100 for the purpose of appropriating personnel resources to the office budget for newly appointed Councilmember Seth Walsh; and further AUTHORIZING the transfer and appropriation of the sum of \$2,661 from Councilmember Greg Landsman's General Fund contractual services account no. 050x011x7200 to Councilmember Seth Walsh's General Fund contractual services account no. 050x015x7200 for the purpose of appropriating non-personnel resources to the office budget for newly appointed Councilmember Seth Walsh.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **CLASSIFICATION ADJUSTMENTS**

9. [202202225](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **MODIFYING** the classification title and salary range schedule for the position of Deputy City Manager by amending existing Section 032 of Division 5 of the Cincinnati Municipal Code to establish the new classification title and salary schedule for the position of Chief of Staff.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

10. [202202226](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **AUTHORIZING** the City Manager to establish an Aquatics Bonus Plan for the purpose of recruiting and retaining qualified employees within the Cincinnati Recreation Commission's Aquatics program, according to the attached Schedule; and **MODIFYING** the salary range schedule for the

classification of Lifeguard by amending existing Section 911 of Division 4, Chapter 307 of the Cincinnati Municipal Code, in order to establish a new salary range schedule for said classification.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

### **WATER SERVICE AMENDMENT**

11. [202202230](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/14/2022, **AUTHORIZING** the City Manager to execute a Fifth Amendment to the Warren County Water Area Contract between the City of Cincinnati and the Board of County Commissioners of Warren County, Ohio to modify the area in the original agreement to be served by the City.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

### **MOTIONS**

12. [202201995](#) **MOTION**, submitted by Vice Mayor Kearney and Councilmember Parks, Equitable Development Mentoring Program (“EDMP”) for the Convention Center District Development Project. **WE MOVE** that the City Administration work with 3CDC, the Master Developer for the City of Cincinnati’s Convention Center District Development Project, to establish an Equitable Development Mentoring Program for minority and women developers and contractors. (BALANCE ON FILE IN CLERK’S OFFICE) (STATEMENT ATTACHED)

**Sponsors:** Kearney and Parks

**Attachments:** [MOTION](#)

ADJOURNMENT